

Board Agenda Item

The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.

Office	Agenda Location	Action Type
<input type="checkbox"/> Academics	<input type="checkbox"/> Recognitions	<input checked="" type="checkbox"/> Action Required
<input checked="" type="checkbox"/> Business and Finance	<input type="checkbox"/> Superintendent's Report	<input type="checkbox"/> No Action Required
<input type="checkbox"/> Communications	<input checked="" type="checkbox"/> Consent Items	<input type="checkbox"/> Presentation
<input type="checkbox"/> Human Resources	<input type="checkbox"/> Board Activities	
<input type="checkbox"/> Operations	<input type="checkbox"/> Unfinished Business	
<input type="checkbox"/> Student Services	<input type="checkbox"/> New Business	
<input type="checkbox"/> Superintendent		

DATE

June 10, 2024

SUBJECT

2023-2024 General Fund Budget Amendment #9

BACKGROUND INFORMATION

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for adopted budgets. School districts are legally required to formally adopt the General Operating Fund, Child Nutrition Fund, and the Debt Services Fund budgets. A school district must amend the official budget before exceeding a functional expenditure category in any adopted budget. The annual financial and compliance report will reflect the amended budget amounts. Amendment items are attached for review and consideration.

STRATEGIC PLAN INFORMATION

- Relates to Strategic Goal #1 – Focus on Student Success
- Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- Relates to Strategic Goal #3 – Focus on Operational Excellence
- Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- Relates to Strategic Goal #5 – Focus on Stewardship

ADMINISTRATIVE CONSIDERATION

Administration recommends approval of requested budget amendments to the 2023-2024 General Operating budget, as presented.

ADMINISTRATOR(S) PREPARING REPORT

Lori Boswell, Assistant Superintendent of Business and Operations

ADMINISTRATOR RESPONSIBLE FOR COMMUNICATION

Lori Boswell, Assistant Superintendent of Business and Operations

COMMUNICATED TO THE FOLLOWING (check all that apply)

- Whole staff notification
- Administrative staff notification
- Parent notification
- Student notification
- Community notification
- No communication
- Other

SOURCES FOR COMMUNICATION (check all that apply)

- WISD Email
- WISD Social Media
- WISD Web Site
- Media (as required by law)
- Meeting with
- Letter
- Other