

***Killeen Independent School District
Board Agenda Item Information Sheet***

Date: June 10, 2025

Agenda Item Caption: Discussion of Central Administration Consolidation Projects Overview

Purpose of Agenda Item: Information only

Administrative Recommendation: None; for discussion.

Background Information: With the planned consolidation of 22 Central Administration departments into the future Central Administration Building, staff evaluated additional departmental and equipment relocations that would allow the District to decommission aging facilities or provide upgraded department spaces.

Fiscal Analysis: The total estimated cost of these three projects, including construction cost, permitting fees, design and engineering fees, and furniture and equipment, is \$4.4 million. If approved, and if the decommissioned buildings are auctioned or exchanged, the projects are expected to eliminate the need for \$8.25 million in future roofing, HVAC, and painting life cycle replacements, along with \$315,000 in annual operating costs.

Regulatory Requirements: Board Policy CV (Legal): Facilities Construction

Contact Person for Additional Questions/Information:

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Attachments: Presentation

Signature Requested: No