

Harvey Public Schools District 152
Cook County, Illinois

Estimated Tax Levy 2012

October 15, 2012

	2011	2012 - Est.	
EAV	143,134,770	144,737,879	1.12%

Capped Funds	2011 Final Extension	2012 Tentative Levy	Inc %
Education	1,582,354	1,645,648	4.00%
Building	516,430	537,087	4.00%
Transportation	196,667	204,534	4.00%
IMRF	394,908	410,704	4.00%
Social Security	576,976	600,055	4.00%
Special Education	29,056	30,218	4.00%
Working Cash	56,967	59,246	4.00%
Liability Insurance	510,132	530,537	4.00%
Life Safety	-	-	0.00%
Leasing	56,967	59,246	4.00%
	3,920,457	4,077,275	4.00%

Non-Capped Funds

Debt Service	1,772,650	1,861,105
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Footnotes:

1. 2011 Consumer Price Index (CPI) is 3.0%
2. 4.0% Levy request represents a "ballooned levy" to account for any new property growth
3. Local property taxes account for nearly 12% of total revenue
4. Final Levy to be approved by the Board of Education on November 19 and filed with the County Clerk