

Hays Consolidated Independent School District
Budget Amendment 5 Support Information
for the Fiscal Year Ending June 30, 2025

Budget Amendment #5 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
199-11-6339-1100-944-11-30-00000	11	944	\$ (5,100.00)	Olivia Lopez	Pending	6		938		Funds needed for UIL
199-36-6117-3600-041-99-30-00000	36	041	\$ 850.00	Olivia Lopez	Pending	6		938		Funds needed for UIL
199-36-6117-3600-043-99-30-00000	36	043	\$ 850.00	Olivia Lopez	Pending	6		938		Funds needed for UIL
199-36-6117-3600-044-99-30-00000	36	044	\$ 850.00	Olivia Lopez	Pending	6		938		Funds needed for UIL
199-36-6117-3600-045-99-30-00000	36	045	\$ 850.00	Olivia Lopez	Pending	6		938		Funds needed for UIL
199-36-6117-3600-046-99-30-00000	36	046	\$ 850.00	Olivia Lopez	Pending	6		938		Funds needed for UIL
199-36-6117-3600-047-99-30-00000	36	047	\$ 850.00	Olivia Lopez	Pending	6		938		Funds needed for UIL
182-11-6295-1135-043-11-10-00000	11	043	\$ (200.00)	Tracye Mendez	Pending	6		1005		DMS Dance TDEA Conference
182-13-6411-1335-043-99-10-00000	13	043	\$ 200.00	Tracye Mendez	Pending	6		1005		DMS Dance TDEA Conference
199-61-6398-6100-047-99-10-00000	61	047	\$ (300.00)	Jennifer Jurado	Pending	6		1040		Funds needed for conferences
199-23-6411-2300-047-99-10-00000	23	047	\$ 300.00	Jennifer Jurado	Pending	6		1040		Funds needed for conferences
199-11-6397-1100-047-11-10-00000	11	047	\$ (3,000.00)	Jennifer Jurado	Pending	6		1041		More funds needed for travel
199-23-6411-2300-047-99-10-00000	23	047	\$ 3,000.00	Jennifer Jurado	Pending	6		1041		More funds needed for travel
182-36-6412-3635-006-99-10-00000	36	006	\$ (770.00)	Tracye Mendez	Pending	6		1056		Funds needed for dance supplies
182-11-6399-1135-006-11-10-00000	11	006	\$ 770.00	Tracye Mendez	Pending	6		1056		Funds needed for dance supplies
199-61-6417-61CC-001-24-30-00000	61	001	\$ (494.00)	Amy Gotchey	Pending	7		1093		More funds needed for PR travel
199-21-6417-21PR-005-24-30-00000	21	005	\$ 494.00	Amy Gotchey	Pending	7		1093		More funds needed for PR travel
199-21-6397-21TE-929-99-30-00000	21	929	\$ (4,550.00)	Kara Montiel	Pending	7		1120		Funds needed for Lead4Ward Accountability Connect
199-13-6397-13TE-929-99-30-00000	13	929	\$ 4,550.00	Kara Montiel	Pending	7		1120		Funds needed for Lead4Ward Accountability Connect
182-13-6411-1334-045-99-10-00000	13	045	\$ (1,300.00)	Amy Vargas	Pending	7		1160		Transfer for end of year needs
182-36-6412-3634-045-99-10-00000	36	045	\$ 700.00	Amy Vargas	Pending	7		1160		Transfer for end of year needs
182-11-6399-1134-045-11-10-00000	11	045	\$ 600.00	Amy Vargas	Pending	7		1160		Transfer for end of year needs
182-36-6412-3622-045-99-10-00000	36	045	\$ (300.00)	Amy Vargas	Pending	7		1161		Transfer for end of year needs
182-36-6494-3622-045-99-10-00000	36	045	\$ (300.00)	Amy Vargas	Pending	7		1161		Transfer for end of year needs
182-11-6399-1122-045-11-10-00000	11	045	\$ 600.00	Amy Vargas	Pending	7		1161		Transfer for end of year needs
182-36-6412-3633-045-99-10-00000	36	045	\$ (325.00)	Amy Vargas	Pending	7		1162		Transfer for end of year needs
182-36-6494-3633-045-99-10-00000	36	045	\$ (325.00)	Amy Vargas	Pending	7		1162		Transfer for end of year needs
182-11-6399-1133-045-11-10-00000	11	045	\$ 650.00	Amy Vargas	Pending	7		1162		Transfer for end of year needs
182-13-6411-1333-005-99-10-00000	13	005	\$ (671.00)	Amy Vargas	Pending	7		1163		Transfer for end of year needs
182-36-6412-3633-005-99-10-00000	36	005	\$ 671.00	Amy Vargas	Pending	7		1163		Transfer for end of year needs
182-11-6399-1138-005-11-10-00000	11	005	\$ (500.00)	Amy Vargas	Pending	7		1164		Transfer for end of year needs
182-36-6412-3638-005-99-10-00000	36	005	\$ 500.00	Amy Vargas	Pending	7		1164		Transfer for end of year needs
182-13-6411-1355-005-99-10-00000	13	005	\$ (400.00)	Amy Vargas	Pending	7		1165		Transfer for end of year needs
182-11-6399-1155-005-11-10-00000	11	005	\$ 400.00	Amy Vargas	Pending	7		1165		Transfer for end of year needs
199-11-6394-11TE-980-23-30-00000	11	980	\$ (10,000.00)	Noemi Vargas	Pending	7		1169		Funds needed for evaluations due to FMLA
199-31-6295-3100-980-23-30-00000	31	980	\$ 10,000.00	Noemi Vargas	Pending	7		1169		Funds needed for evaluations due to FMLA
182-13-6411-1334-005-99-10-00000	13	005	\$ (2,500.00)	Amy Vargas	Pending	7		1203		Transfer for end of year needs
182-36-6412-3634-005-99-10-00000	36	005	\$ (9,500.00)	Amy Vargas	Pending	7		1203		Transfer for end of year needs
182-36-6494-3634-005-99-10-00000	36	005	\$ (3,500.00)	Amy Vargas	Pending	7		1203		Transfer for end of year needs
182-11-6399-1134-005-11-10-00000	11	005	\$ 15,500.00	Amy Vargas	Pending	7		1203		Transfer for end of year needs
182-13-6411-1355-045-99-10-00000	13	045	\$ (355.00)	Amy Vargas	Pending	7		1204		Transfer for end of year needs
182-11-6295-1155-045-11-10-00000	11	045	\$ 355.00	Amy Vargas	Pending	7		1204		Transfer for end of year needs
182-36-6494-3633-046-99-10-00000	36	046	\$ (200.00)	Amy Vargas	Pending	7		1205		Transfer for end of year needs
182-13-6411-1333-046-99-10-00000	13	046	\$ (250.00)	Amy Vargas	Pending	7		1205		Transfer for end of year needs
182-36-6412-3634-046-99-10-00000	36	046	\$ (71.00)	Amy Vargas	Pending	7		1205		Transfer for end of year needs
182-11-6399-1133-046-11-10-00000	11	046	\$ 521.00	Amy Vargas	Pending	7		1205		Transfer for end of year needs