

Miscellaneous Items to Report by Superintendent

SY2021-22 enrollment Average Daily Membership (ADM) was 23.82 which is +1.1 ADM's higher than the previous SY2020-21.

Fiscal Quarter 4:

Expenditures for FY 22 are at 98%, difference of \$80,949.43 with Joint Sports Bill yet outstanding which will close the 2% gap putting us over budget.

We have received 83% of our budgeted General Fund 01 Revenue. Approximately 10% should be received by October.

State Educational Record View and Submission (SERVS) system has a quarterly draw/withdraw schedule for the COVID grants and expenses accrued at the end of the school year have a delayed draw. Once each grant is expensed in the Uniform Financial Accounting and Reporting Standards (UFARS), then our school district's funds are withdrawn. The following grants will be drawn and received this month in July and moved (back) into FY 22:

Finance 160 = \$48,803.46

Finance 161 = \$37,200.87

Supt. = Levy Information System Webinar: July 27, 2022

Supt. = I may (or may not) be attending conference with joint partnering of the Minnesota Association of School Administrators (MASA) and the Minnesota Department of Education (MDE): Monday, Aug. 1 in-person at the Minneapolis Marriott Northwest

Supt. and/or Board of Ed Members =

Minnesota School Boards Association *MSBA Summer Seminar* (virtual):

Thursday, August 4 (8 a.m. to noon)

- What: *MSBA Summer Seminar* (virtual)
- Pricing: \$255: July 1 to July 31 (Advance registration closes on July 31)
\$295: August 1 to August 4
- Information: <https://mnmsba.envisiams.com/events/upcoming-events>

Thurs., Aug. 11 ~ Regional Annual School Bus Driver Training ~ Sponsored by Northland CTC Workforce Development Solutions, MN State Highway Patrol and Sanford Behavioral Health Center

Thurs., Aug. 25 ~ Regional Paraprofessional Training ~ Virtual ~ Sponsored by Northwest Service Cooperative (NWSC)

Alternate ~ a Wednesday night in September (TBA): Brian Byklum, Health & Safety Director with NWSC, will be on-site to do annual Type III Driver and School Bus Driver Training.

What will student Lunch and Breakfast prices be next SY2022-2023? To my knowledge no update as of today

Status of Employment Vacancies:

School Management Services (SMS) first fiscal quarter (July1 – Sept. 30) invoice is \$21,750. SMS has a waiting list of potential school district clients; therefore, SMS stands ready to reduce-and-refund line-item services once we can do in-house ourselves (such as payables/receivables and payroll) sooner than written 60-day termination notice contingent upon mutual agreement.

Minnesota Rural Education Association (MREA) July 5, 2022 Article titled:

<https://www.mreavoice.org/staffing-and-funding-shortages-lead-to-district-consolidation-pressures/>

“... Currently, there are about 15 school districts in Minnesota with less than 200 students and another 15 districts in Minnesota between 200 and 300 students. MREA believes these smaller districts provide quality personalized education for their students, while also being strained by pressures ...”