Madison Public Schools									
Finance Committee									
Projections									
3/10/2026									
FY 2025-2026									
Projected Deficits				**Cost**		**Possible Available Funds**	**Approximate associated savings**		
Special Education External Placements				$245,000		Utilities (Neck and DHHS)	$50,000		
						HR savings (due to movement/unpaid leave/open positions)	$250,000		
Repairs and Maintenance				$50,000		Buildings Savings (Soft Freeze 3/6/26)	$40,000		
	zero balance as of 3/5/26					Special Education additional accounts to review	tbd		
						Legal	$20,000		
Storm Events									
	Snow			$120,000					
	Custodial OT			$25,000					
Snow (further detail)									
Original Budget				$64,946					
Payments				-$234,945					
Emergency Maintenance				$50,000					
Total				-$119,999	As of March 5th				