

Sources of Revenue

| | Actual 2016-17 | | Actual 2017-18 | | Revised Budget 2018-19 | | Original Budget 2019-20 | |
|---------------------|---------------------------|---------------|---------------------------|---------------|---------------------------------------|---------------|--|---------------|
| Fees and Tuition | \$ 2,531,982 | 66.1% | \$ 2,506,167 | 67.4% | \$ 2,363,455 | 64.8% | \$ 2,434,900 | 66.7% |
| State Aid | \$ 725,171 | 18.9% | \$ 623,369 | 16.8% | \$ 662,428 | 18.2% | \$ 646,491 | 17.7% |
| Local Levy | \$ 479,388 | 12.5% | \$ 503,591 | 13.5% | \$ 517,479 | 14.2% | \$ 478,908 | 13.1% |
| City | \$ 44,415 | 1.2% | \$ 42,195 | 1.1% | \$ 46,675 | 1.3% | \$ 49,000 | 1.3% |
| Grants | \$ 12,304 | 0.3% | \$ 1,740 | 0.0% | \$ 16,412 | 0.4% | \$ 2,000 | 0.1% |
| Other Misc. Sources | \$ 37,735 | 1.0% | \$ 42,870 | 1.2% | \$ 41,800 | 1.1% | \$ 38,000 | 1.0% |
| TOTAL | \$ 3,830,995 | 100.0% | \$ 3,719,932 | 100.0% | \$ 3,648,249 | 100.0% | \$ 3,649,299 | 100.0% |