

# **ALEDO ISD BOARD MEETING TEMPLATE**

MEETING DATE: May 19, 2025

AGENDA ITEM: Consider Approval of New Staffing Recommendations for 2025-2026

School Year

PRESENTER: Kim Raymond, Deputy Superintendent

#### **BACKGROUND INFORMATION:**

• Growth across the district necessitates the hiring of 7 new positions:

- New Positions
  - 2- Classroom Teachers
    - Location
      - Coder Elementary
      - McKinney Elementary
    - Cost: \$130,000
  - 1- PRIDE Classroom Teacher
    - Location
      - McAnally Middle School
    - Cost: \$65,000
  - 1- Structured Learning Classroom Teacher
    - Location
      - Vandagriff Elementary
    - Cost: \$65.000
  - 1- PRIDE Paraprofessionals
    - Location
      - 1- McAnally Middle School
    - Cost: \$28,000
  - 2- Speech Language Pathologists
    - Location
      - Campuses to be determined
    - Cost: \$111,000

# FISCAL INFORMATION:

If these recommended additional positions are approved, the personnel budget for 2025-2026 school year would increase by approximately \$399,000.

## ATTACHMENTS:

None.

## ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing positions for the 2025-2026 school year as presented.