

Lewiston – Altura School District Strategic Planning Work Plan December 14, 2020

GOAL: To formally and informally gather input from students, staff, parents and community members about the school district and their hopes and vision for our future. This will result in a written plan by December 2021.

Task	Specifics	Timeline	Updates
Gwen meet individually with community people and business owners. Purpose of meetings is to get to know each other; hear their perspective on the school district and their vision of our future; better understand their challenges in sustaining their business in our community; hear and answer their questions and concerns as I am able.	Need recommended names and contact information.	Jan – April 2021	
Conduct a comprehensive facility assessment of our buildings so that when I/we talk with community (in the fall) we have factual data about the conditions of the buildings. This will first require an interview/selection process of firms- those willing do the assessment process at no charge, with a commitment for Construction Management if/when there is a significant construction project.	Need recommended companies that the Board would like to interview	Jan – Feb 2021: Interviews/Selection Assessment Process: March - June 2021	
Confirm plan with MSBA (Gail Gilman) to facilitate Strategic Planning Process	Gail is scheduled to talk to Board February 8 th .	Surveys, community engagement meetings: August - October 2021.	
Compile all relevant data for informational purposes: -School property tax comparisons for our region -Timelines and amounts of operating levy and current debt -Detailed understanding of the entire L-A district budget- planning a sustainable budget for 2021-22 and beyond.		In process -ongoing June 2021- Board approved 2021-2022 budget Presentable data by 1 st Community Meeting	