

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: February 25, 2021

Agenda Item #9.G.

TOPIC: Approval of the FY 2022 Budget Planning Assumptions/Projection Model

BACKGROUND: The current General Fund Revenue and Expense assumptions utilized for developing the 2021-22 General Fund Budget were presented to the School Board on February 11, 2021. The current assumptions provide for a projected General Fund surplus and an enhancement to the Unassigned Fund balance for the year ending June 30, 2022.

PURPOSE OF PRESENTATION: The purpose of this presentation is to review the General Fund revenue and expense assumptions that are being used to develop the overall budget.

LEARNING OBJECTIVE: As a result of this presentation, the Board will have an understanding of the key planning assumptions currently used in developing the 2021-22 General Fund Budget.


ACTION RECOMMENDED: Approval

Submitted By:



Jeff Priess
Director of Finance and Operations

Concurrence By:



Barbara Duffin
Superintendent of Schools