

FY19 - Capital Project Funds

Program	Program Description	Balance as of 2/28/2019
600	Student Technology Refresh Cycle - 5YR <i>Funds annual student technology purchase for 7th Grade, new students, and other necessary replacements.</i>	\$115,261
601	Curriculum Review/Adoption Cycle - 5YR <i>Funds annual curriculum requirements.</i>	\$67,013
602	Carreer/Technical Ed Equip/Upgrades <i>Funds requests for new equipment and upgrades for our CTE Program. (Requests Pending)</i>	\$50,000
603	District-Wide Copier Replacement Cycle <i>Funds to purchase/replace copy machines.</i>	\$28,436
604	ME Heating System Repair/Upgrades <i>\$5000 to cover repairs under City Ordinance threshold. Recommending reallocation of funds above \$5000.</i>	\$17,765
605	HS Gym Floor Repair-Replace <i>Funds exhausted. Used for replacement of HS Gym Floor.</i>	\$0
606	HS Heating System Repair-Upgrades <i>Funds to repair and upgrade HS Heating system such as big boiler, online controls, and waste oil burner pump.</i>	\$10,000
607	District-Wide Maintenance Projects <i>\$10,000 to cover deductible in the event of a large repair claim. Recommending reallocation of funds above \$10,000.</i>	\$20,000
608	ME Projector/SS Wiring <i>Funds to purchase new ME Commons projector (wireless), and upgrade wiring for sound, projector, lighting.</i>	\$5,000
609	LightSpeed SS Upgrade <i>Funds to purchase upgrades for the LightSpeed Sound System in the elementary school.</i>	\$10,000
610	Small Boiler Replacement <i>Recommending reallocation of all funds.</i>	\$10,000
611	DW Call Center Upgrade <i>Funds exhausted.</i>	\$0
612	ILP Building <i>Request pending for recognition plaque. Recommending reallocation of remaining funds.</i>	\$12,676
613	Future Capital Projects <i>Funds to cover expenses related to unexpected capital projects.</i>	\$13,200

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614	Maintenance Shop Roof Ext <i>Funds to create maintenance shop storage. Currently gathering estimates.</i>	\$7,500
615	Finance Projects <i>Recommending reallocation of all funds.</i>	\$2,360
616	SB18 Safety, Security, Energy <i>Funds to upgrade safety, security, and energy through out the district. Current projects include security cameras and HS door safety upgrades.</i>	\$25,296
617	District Vehicle Replacement Plan <i>Funds to upgrade current district-owned vehicles. Currently gathering estimates at small-bus replacement.</i>	\$50,000
618	STE(A)M Lab Project <i>Funds to build-out/upgrade the new HS STE(A)M room. Recommend reallocation of remaining funds.</i>	\$25,503
619	WiFi Access Points Project <i>Funds to replace obsolete technology related to wireless access throughout the district. This is estimated to be 20% of the cost after eRate Reimbursement.</i>	\$15,000
620	CHS Storage Project <i>Funds to build additional storage for the HS.</i>	\$20,000