

FY 22 Budget Reduction Tracking as of 11-17-22							
Board Approved April 5, 2021							
Discontinue 9 Elementary Teaching Positions				-	\$765,000		
	Amber Garner	Non-Renew					
	Abbey Hengel	Non-Renew					
	Lauren Penney	Non-Renew					
	Kailey Marek	Non-Renew					
	Olivia Schafer	Non-Renew					
	Paul Putt	Non-Renew					
	Linda Wallerich	Non-Renew					
	Jody Bergeson	Retirement					
	Kathy Welsch	Retirement					
Discontinue 1 Elementary Media Position				-	\$85,000		
	Deb Kopp	Non-Renew					
Discontinue 1 5-7 Reading Specialist				-	\$85,000		
	Brenda Houck	Non-Renew					
Discontinue 1 HS Social studies Position				-	\$85,000		
	Kelly Ries	Non-Renew					
Discontinue 1 HS Science Position				-	\$85,000		
	Josh Post	Non-Renew					
Discontinue 1 REACH Position				-	\$85,000		
	Patti Stuhl	Non-Renew					
Discontinue 1 HS English Position				-	\$85,000		
	Carson McGiverr	Non-Renew					
Discontinue 1 HS FACS Position				-	\$85,000		
	Tara Duden	Non-Renew					
Discontinue 1 PLTW Position				-	\$85,000		
	Paul Hughes	Non-Renew					
Discontinue 1 HS PE/Health Position				-	\$85,000		
	Patti Otteson	Retirement					
Reduce 0.60 Industrial Tech				-	\$51,000		
	Laura Lane	Non-Renew					
Reduce 0.60 HS Art Position				-	\$51,000		
	Leah Harris	Non-Renew					
Discontinue 1 HS World Language Position				-	\$85,000		
	Karen Patitz	Retirement					
Reinstate 1 PBIS Coach					\$85,000		
	Kim Cory (OPEN)						

Board Approved June 7, 2021							
		Reinstate 3 elementary gen ed assistants	\$90,000				
		Reduce number of perm subs by an additional 2	-\$90,000				
		Total 6/7/21	\$0				
Board Approved July 19, 2021							
		Technology Integration	\$0	*currently a 0.60 assignment, moving to 1.0			
		Replacement 0.40 Teacher	\$34,000				
		0.40 Math Tutor	\$34,000				
		Reduce Director of Tech Stipend	-\$8,699				
		ESSER III and/or Achievement & Integration	-\$59,301				
		Communications Manager	\$85,500				
		Reduce contracted Communications	-\$12,000				
		Communications Manager absorbs Aerie Advisor position	-\$2,500				
		CE Funds 10% of Communications Manager	-\$8,500				
		ESSER III Funds Communications	-\$62,500				
		Total 7/19/21	\$0				
Board Approved August 2, 2021							
		School Safety Coordinator	\$60,002				
		Reduce Staff Subbing on Prep	-\$24,002				
		Reduce Student Monitor	-\$30,000				
		10% to Long Term Facilities Maint	-\$6,000				
		Total 8/2/21	\$0				
Other Changes							
		Reduce 1.0 PBIS Coach (K. Cory)	-\$85,000				
		Add Grade 1 Teacher (class size)	\$85,000				

Add Grade 2 Teacher (class size)	\$85,000				
Class size funding ESSER III	-\$85,000				
Add 0.40 Art	\$34,000	* increased elementary sections, sharing not possible			
		Total Other	\$34,000		
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Board Approved 11-15-21					
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4 additional RWHS teachers, 2nd Semester	\$170,000				
Class size funding ESSER III	-\$170,000				
		Total 11/15/21	\$0		
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Running Total			-\$2,334,800		