

2025 Bond Cost Information
Prepared for May 19, 2025

HES	SD Estimate 10/8/2024	DD 1-10-25	GMP 4-28-25	GMP 5-2-2025		
Construction CR Addition and Parking	\$12,408,727	\$12,182,779	\$14,877,686	\$14,886,437	GMP	
Construction: Library Reno	\$1,581,268	\$3,800,779	\$0		Included with GMP	
Construction: Admin Reno	\$944,833	\$0	\$0	\$0	Included with GMP	
Construction: Café Reno	\$1,346,133	\$0	\$0	\$0	Included with GMP	
Construction: Music Reno	\$481,497	\$0	\$0	\$0	Included with GMP	
Construction: Cap Improvements	\$471,286	\$23,916	\$0	\$1	Included with GMP	
Architect	\$718,862	\$633,023	\$553,938	\$554,551	Total includes reduction from 2023 Design Fees	\$487,500
FFE	\$1,206,362	\$1,120,523	\$1,041,438	\$1,042,051		
Infr and Fees	\$517,012	\$480,224	\$446,331	\$446,593		
Contingency	\$517,012	\$1,951,748	\$3,273,600	\$3,263,361		
Total	\$20,192,993	\$20,192,993	\$20,192,993	\$20,192,993		