

# School Plan 2016-2017 - Neola EL

**This Plan is currently pending initial review by a School LAND Trust Administrator.**  
You may unlock the School Plan to edit/update non-substantive changes without a vote.

## Goal #1

### Goal

90% of students in all grades will achieve a years growth on the DIBELS reading benchmark end of EOY 2016-17.

### Academic Areas

- Reading

### Measurements

DIBELS EOY

### Action Plan Steps

Daily Direct intense Tier instruction provided. Daily leveled targeted small group instruction. McGraw Hill, WONDERS, Basal program will be used with fidelity. Sight word practice. Direct phonics & vocabulary instruction. Progress monitor students' progress using DIBELS through Amplify.

### Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire an Americorp tutor	\$9,000
Software (670)	Student subscription to Amplify for DIBELS assessments	\$864
	Total:	\$9,864

## Goal #2

### Goal

On SAGE assessment 60% of 3rd - 5th grade students will achieve a level 3 in mathematics 2016-2017.

### Academic Areas

- Mathematics

## Measurements

SAGE Summative

## Action Plan Steps

1. Hire PE instructor 2. PE instructor will collaborate with classroom teacher to plan PE lessons that include a mathematics skill. 3. instruct students in graphing measuring and the use of number sense to their their physical activity progress. 4. Instruct students in converting like measurement units within a given measurement system. 5. use stop watches to assist in the understanding of time. 6.Help students track, analyze, and interpret their own data through the use of data notebooks. 7.Teacher geometrical shapes through PE games and activities.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire a PE instructor.	\$5,000
Total:		\$5,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$14,000
Software (670)	\$864
Total:	\$14,864

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	-\$11,587
Estimated Distribution in 2016-2017	\$15,830
Total ESTIMATED Available Funds for 2016-2017	\$4,243
Summary of Estimated Expenditures For 2016-2017	\$14,864
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	-\$10,621

## Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Goal 2. Increased distribution will be used to extend PE instruction to more days.

## Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2016-03-23