Staffing and Notes

2023-2024 – 45 FTE sections, 7 sections grade 6, we knew one would roll off as unneeded in 24-25. Used that $ for STEAM teacher, keeping budget fairly neutral.

2024-2025 – 44 FTE sections, reflects 1 reduced grade 6 class, but we increased specials by 1 FTE with addition of STEAM teacher. Also in 2024, regarding BUDGET NEUTRAL staff movement:

- We had a literacy specialist retire, and a grade 1 teacher took that spot, so we hired a new grade 1 teacher in the summer.
- We had a grade 4 teacher retire, so we had the 'extra' grade 6 teacher happily move to grade 4.
- We had a MAG teacher retire and hired a new MAG teacher in the summer.

December 2024-2025 – 45 FTE sections, reflecting the additional hire of one grade 1 teacher.

2023-2024

Program	Actual Class Enrollment: 10/1/2023								Number of Teachers Required	Total Number Students
Section(s)	1	2	3	4	5	6	7	M		
PreK	20								1	20
Kdg.	20	20	20	20	21	20			6	121
Grade 1	19	19	19	20	18			20	6	95
Grade 2	19	19	18	18	18	20		20	7	112
Grade 3	21	21	21	21	21			19	6	104
Grade 4	19	20	20	20	20			18	6	99
Grade 5	18	21	20	21	20	21			6	120
Grade 6	20	20	19	18	20	19	18		7	134
Total BRS									**45**	**805**
OOD										1
TOTAL										**883**
(M) = Multiage										

2024-2025

Program	Projected Class Enrollment: Projected								Number of Teachers Required	Total Number Students
Section(s)	1	2	3	4	5	6	7	M		
PreK	20								1	20
Kdg.	20	20	20	20	20	20			6	120
Grade 1	20	20	20	20	21			20	6	121
Grade 2	19	19	19	20	18			20	6	95
Grade 3	19	19	18	18	20	18		20	7	112
Grade 4	21	21	21	21	21			19	6	103
Grade 5	19	20	20	20	20	18			6	117
Grade 6	18	21	20	21	20	21			6	120
Total BRS									**44**	**808**
OOD										3
TOTAL										**887**
(M) = Multiage										

2024-2025

2024-2025 as of Dec 2024

Program	Actual November 2024 Enrollment: Projected								# of Teachers Required	Total Number Students	
Section(s)	1	2	3	4	5	6	7	M			
PreK	20								1	20	
Kdg.	15	15	15	16	15	15			6	91	
Grade 1	22	22	22	23	21			19	6	129	7 sections=+1 FTE
Grade 2	20	20	20	19	20			20	6	119	
Grade 3	19	20	19	19	18	19		20	7	134	
Grade 4	21	21	20	21	21			19	6	123	
Grade 5	21	21	20	19	21	21			6	123	
Grade 6	21	21	21	21	21	21			6	126	
Total BRS									**44**	**865**	45 FTE
OOD										2	
TOTAL										**867**	
(M) = Multiage											