

**BEEVILLE INDEPENDENT SCHOOL DISTRICT**

**Fund 199**

**2004-05**

**Original( )    Amendment ( X )**

**Fund 199**

BUDGET ACCOUNT							ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
199	11	6119	00	001	5	11	Teachers Salaries ACJ	\$ 1,809,558		\$ 66,027	\$ 1,743,531
199	12	6219	00	001	5	11	HS Library Contracted Serv.	\$ 7,500	\$ 4,809		\$ 12,309
199	12	6219	00	041	5	11	MJH Library Contracted Serv.	\$ 2,500	\$ 4,809		\$ 7,309
199	12	6219	00	999	5	11	Elem. Library Contracted Serv.	\$ 5,000	\$ 4,809		\$ 9,809
181	36	6399	04	041	5	99	Moreno JH Choir Supplies	\$ 1,000	\$ 1,100		\$ 2,100
199	23	6411	00	001	5	11	H.S. Travel & Subsistence	\$ 2,337	\$ 1,000		\$ 3,337
199	23	6411	00	041	5	11	Moreno JH Travel & Subsis.	\$ 1,827	\$ 1,000		\$ 2,827
199	23	6411	00	106	5	11	TJ Int. Travel & Subsistence	\$ 807	\$ 1,000		\$ 1,807
199	11	6299	00	106	5	11	TJIS Consulting/Science Training	\$ -	\$ 3,500		\$ 3,500
199	51	6219	88	999	5	99	Professional Dist. Assessment	\$ -	\$ 44,000		\$ 44,000
199	11	6494	00	106	5	11	TJIS Field Trip	\$ 1,656		\$ 1,000	\$ 656
199	23	6411	00	106	5	11	TJIS Travel & Subsistence	\$ 1,317	\$ 1,000		\$ 2,317
199	11	6649	gm999		5	11	Gigaman Project will be pulled from fund balance at end of year (Gigabit ethernet transport previously approved at the January board meeting.)	\$ 174,109			

Per Board Action 03-22-05

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**BEEVILLE INDEPENDENT SCHOOL DISTRICT  
NINETH GRADE SUCCESS INITIATIVE  
2000-2001**

**Original ( )      Amendment ( )**

**Fund 409**

<b>BUDGET ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET</b>
409 - 11 - 6112 . 00 - 001 - 0 - 11	Substitute Teacher Salary				0
409 - 11 - 6118 . 00 - 001 - 0 - 11	Extra Duty Pay				0
409 - 11 - 6119 . 00 - 699 - 0 - 11	Summer School Teacher Salary				0
	<b>Subtotal 11-6100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
409 - 11 - 6219 . 00 - 001 - 0 - 11	Contracted Services				0
	<b>Subtotal 11-6200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
409 - 11 - 6399 . 00 - 001 - 0 - 11	Teaching Supplies and Materials				0
	<b>Subtotal 11-6300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
409 - 11 - 6411 . 00 - 001 - 0 - 11	Teacher Travel				0
409 - 11 - 6499 . 00 - 001 - 0 - 11	Awards and Incentives				0
	<b>Subtotal 11-6400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Fund 409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>