



Information Item

Date: June 8, 2026

Division: Chief of Staff

Subject: District Improvement Plan and Long Range Plan Update

Background Information:

- Under provisions of Chapter 11, Subchapter F, of Texas Education Code (TEC) §11.252, every district is required to develop an annual District Improvement Plan (DIP).
- The DIP is a comprehensive plan aligned with the district's Long Range Plan and contains strategies implemented in order to achieve targeted outcomes as indicated on the district scorecard. The 2025-26 DIP consists of seven goal areas:
 - Goals 1-5 are the Long Range Plan goal areas associated with the four LISD Cornerstones.
 - Goals 6-7 consist of goals and objectives supportive of federal and state mandates.
- Our systems include ongoing, real-time continuous monitoring of data to inform and guide responsive action. A strategic process is implemented to regularly review and monitor progress of the Long Range Plan and effectiveness of DIP and CIP strategies with campuses and departments.
- Department leaders engaged in spring check-ins in May to review EOY data and signaled out intended responses. With the transition to Imagine 2030, timelines and measures have shifted for campuses. Campus scorecard check-ins have not yet occurred; therefore, this EOY update will reflect district-level signaling only.

Administrative Consideration:

- The formative review notes included in the DIP document provide updates on strategies implemented to advance the work on each goal and performance objective. If the EOY check-ins resulted in signaling a change, the formative review will include a note on anticipated adjustments. Strategies will be included in the 2026-27 DIP.
- With the transition to Imagine 2030, some scorecard measures will carry over, while others will be changed or retired. Measures that are not carried forward in the new plan will have a signal of 'closed out' on the EOY scorecard update.
- Information provided in the presentation accompanying this document spotlight strategies implemented to advance progress on Long Range Plan goals. The presentation will also include an overview of progress made on all scorecard metrics as determined at department EOY check-ins.
- Progress on the Board Goals for Early Literacy, Early Mathematics, and CCMR outcomes will be shared in the Student Learning Update.