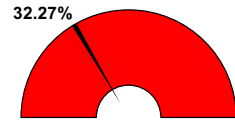


## Revenue Dashboard Summary

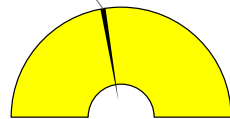
For the Period Ending December 31, 2019

Projected Year-End Balances  
as % of Budgeted Revenue



Actual YTD Revenues

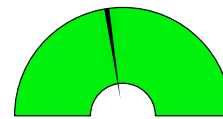
43.83%



Projected YTD Revenues  
45.36%

Actual YTD Local Sources

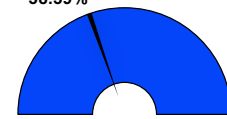
44.34%



Projected YTD Local Sources  
45.91%

Actual YTD State Sources

38.39%

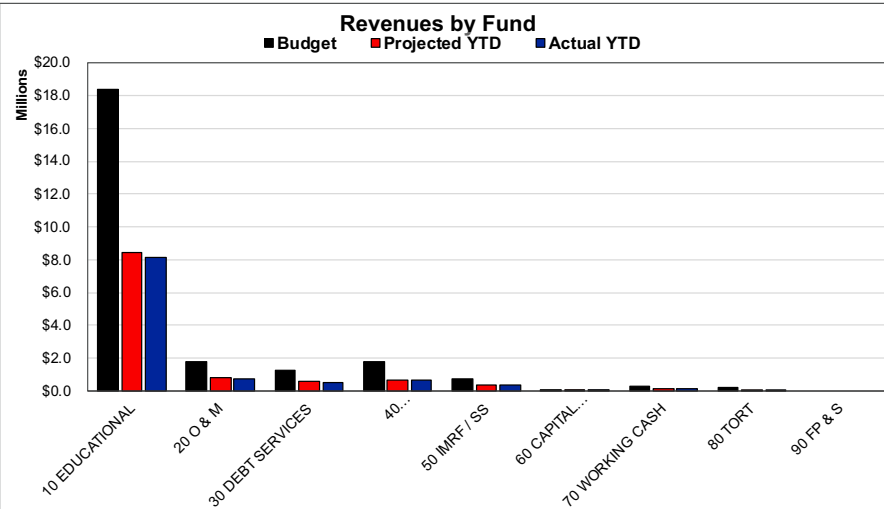


Projected YTD State Sources  
39.30%

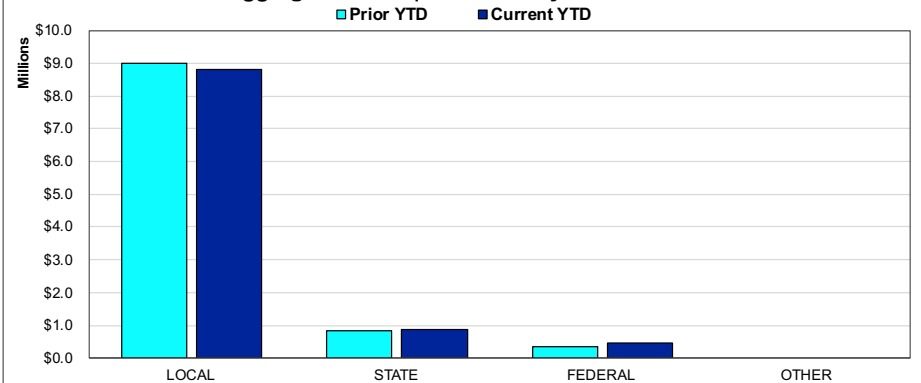
### All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$8,630,263
Unrestricted Grants-in-Aid	\$738,749
Textbook Income	\$241,417
Other Revenue from Local Sources	\$233,111
Federal Special Education	\$182,362
State Transportation Reimbursement	\$138,561
Restricted Grants-In-Aid Received from the Federal Govt Thru	\$130,409
Food Service	\$94,100
Earnings on Investments	\$86,791
Food Service	\$81,400

Percent of Total Revenues Year-to-Date **98.59%**



### Aggregate Funds | Revenues by Source



### Aggregate Funds | Revenues by Source

