

**Red Wing Public Schools  
FY23 Post Audit Review of Budget to Actual Revenues and Expenditures**

<b>Revenues</b>	<b>Budget</b>	<b>Actual</b>	<b>Over/(Under)</b>
<b>Levy</b>	\$ 8,848,003	\$ 8,902,706	\$ 54,703
<b>State Aid</b>			
<b>General</b>	\$ 20,307,201	\$ 19,876,552	\$ (430,649)
<b>Special Education</b>	\$ 4,496,528	\$ 3,998,113	\$ (498,415)
<b>Other State Aid</b>	\$ 624,241	\$ 600,608	\$ (23,633)
<b>Federal</b>	\$ 1,856,528	\$ 1,547,788	\$ (308,740) *
<b>Other Revenues</b>	\$ 1,535,388	\$ 1,748,640	\$ 213,252
 <b>Total Revenues</b>	 \$ 37,667,889	 \$ 36,674,406	 \$ (993,483)
 <b>Expenditures</b>	 <b>Budget</b>	 <b>Actual</b>	 <b>Over/(Under)</b>
<b>Admin and Support</b>	\$ 2,654,178	\$ 2,729,208	\$ 75,030
<b>Instruction,Reg&amp;Voc</b>	\$ 14,724,870	\$ 14,364,136	\$ (360,734) *
<b>Special Education</b>	\$ 7,878,502	\$ 7,931,409	\$ 52,907
<b>Instructional Support</b>	\$ 2,528,989	\$ 2,448,537	\$ (80,452)
<b>Transportation</b>	\$ 2,948,110	\$ 3,114,481	\$ 166,371
<b>Pupil Supp Guid/Health</b>	\$ 1,016,672	\$ 1,042,472	\$ 25,799
<b>Sites &amp; Buildings</b>	\$ 5,060,573	\$ 4,762,046	\$ (298,527)
<b>Financial</b>	\$ 281,500	\$ 237,039	\$ (44,461)
<b>Athletics/Activities</b>	\$ 893,205	\$ 920,672	\$ 27,467
<b>Student Activity</b>	\$ 125,364	\$ 149,441	\$ 24,077
 <b>Total Expenditures</b>	 \$ 38,111,964	 \$ 37,699,440	 \$ (412,524)
	\$ (444,075)	\$ (1,025,034)	\$ (580,959)

\* similar amounts in revenue and expenditure - underutilized federal funds