

Aledo ISD
 High School Renovation and Additions
 CD Budget Review
 Date: 3/18/24
 Prepared By: JB



| Division | Description | GMP Budget | |
|----------|--|-------------|--|
| 00 00 00 | General Conditions | \$1,082,167 | |
| 01 00 00 | General Requirements | \$143,318 | |
| | Pier Under/Over/Casing Allowance | \$75,000 | |
| | Coffee Bar Allowance | \$175,000 | |
| | RFP1 - City Comments Allowance | \$125,000 | |
| 02 00 00 | Demolition | \$459,486 | |
| 03 00 00 | Concrete | \$905,711 | |
| 04 00 00 | Masonry | \$731,763 | |
| 05 00 00 | Metals | \$322,475 | |
| 07 00 00 | Thermal & Moisture Protection | | |
| | Waterproofing | \$491,300 | |
| | Metal Panels | \$136,621 | |
| | Joint Protection | \$6,250 | |
| 08 00 00 | Openings | | |
| | Doors/Frames/Hardware | \$180,864 | |
| | Overhead Doors | \$6,728 | |
| | Glass and Glazing | \$156,450 | |
| 09 00 00 | Finishes | | |
| | Drywall/Accoustical | \$653,020 | |
| | Tiling | \$398,947 | |
| | Alt 18 -Tile - Price Reduction | (\$29,946) | |
| | Flooring | \$748,284 | |
| | Alt 30 - Flooring - Price Reduction | (\$14,296) | |
| | Painting | \$382,610 | |
| 10 00 00 | Specialties | | |
| | Signage | \$103,048 | |
| | Restroom Partitions/Accessories | \$247,432 | |
| | Operable Partitions | \$142,290 | |
| | Lockers | \$92,295 | |
| | Alt 14 - Locker - Price Reduction | (\$4,295) | |
| 11 00 00 | Equipment | | |
| | Commercial Laundry/Residential Eq | \$45,750 | |
| | Entertainment Equipment | \$88,647 | |
| | Alt 26 - Discount for Auditorum House Lighting | (\$1,800) | |
| | Athletic Equipment | \$46,100 | |
| | Agricultural Equipment | \$16,017 | |
| 12 00 00 | Furnishings | | |

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|----------|--|---------------------|--|
| | Window Blinds | \$20,900 | |
| | Casework | \$84,327 | |
| | Auditorium/Lecture Seating | \$269,817 | |
| 13 00 00 | Preengineered Metal Building | \$1,436,480 | |
| 21 00 00 | Fire Suppression | \$193,000 | |
| 22 00 00 | Plumbing | \$927,707 | |
| 23 00 00 | Mechanical | \$831,725 | |
| 26 00 00 | Electrical | \$1,959,915 | |
| | Alt 13A - Lighting Package - Price Reduction | (\$50,000) | |
| 27 00 00 | Communications | | |
| | AV/Structured Cabling | \$317,728 | |
| | Public Address | \$63,099 | |
| 28 00 00 | Electronic Safety & Security | | |
| | Access Control | \$63,450 | |
| | Fire Alarm | \$138,802 | |
| 31 00 00 | Earthwork | \$564,362 | |
| 32 00 00 | Exterior Improvements | | |
| | Pavers | \$108,281 | |
| | Pavement Striping | \$8,125 | |
| | Athletic Surfaces | \$10,713 | |
| | Fencing | \$106,260 | |
| | Retaining Wall | \$67,529 | |
| | Landscaping | \$176,880 | |
| 33 00 00 | Utilities | \$398,983 | |
| | Subtotal | \$15,610,319 | |
| | Owners Contingency | \$574,310 | |
| | Contractors Contingency (3%) | \$468,310 | |
| | Fee (6%) | \$914,119 | |

Total Budget \$17,567,058
 GMP 1 \$3,114,288
GMP 2 \$14,452,770

| Alternates | | | |
|------------|---|------------|-----|
| Number | Description | Cost | Y/N |
| ALT 1 | Library Deisgn | \$520,385 | |
| ALT 2 | Seating Alcove | \$108,223 | |
| ALT 3 | Auditorium Projector and Screen | \$94,321 | |
| ALT 4 | Classroom Wing Stair Well Lighting | \$7,842 | |
| ALT 5 | Stage Curtain | \$49,977 | |
| ALT 6 | Waste Excess Materials Onsite | (\$68,129) | |
| ALT 7 | Crushed Concrete Base in Lieu of 57 Stone | (\$12,387) | |
| ALT 8 | Replace Painted Ceiling Tile | \$49,548 | |
| ALT 9 | Hydro Mulch in Lieu of Sod | (\$45,970) | |
| ALT 10 | Leaving the Existing Floor Drains | (\$9,800) | |

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| ALT 11 | Fencing Options | (\$11,935) | |
| ALT 12 | GE Gear in Lieu of Siemens | (\$12,000) | |
| ALT 13.A | Lighting Package - Price Reduction | (\$50,000) | Yes |
| ALT 13.B | VE Lighting Package and Dimming | (\$5,000) | |
| ALT 14 | Locker - Price Reduction | (\$4,295) | Yes |
| ALT 15 | Water Closet and Urinal Flush Valves | (\$2,625) | |
| ALT 16 | Electric Trap Primer Changed to Regular | (\$1,200) | |
| ALT 17 | Stainless Steel Handrails to Carbon Steel | (\$21,735) | |
| ALT 18 | Tile - Price Reduction | (\$29,946) | Yes |
| ALT 19 | Auditorium Seating - Removing Attic Stock | (\$2,424) | |
| ALT 20 | Change to Conealed Aisle Lights | (\$2,552) | |
| ALT 21 | Lecture Room Delete Attic Stock | (\$1,370) | |
| ALT 22 | Thermoformed Acrylic in Lieu of Sand Blasted Signs | (\$4,615) | |
| ALT 23 | Cast Aluminum Plaque in Lieu of Stainless Steel | (\$585) | |
| ALT 24 | Curtain Fabric fro 25oz to 18 oz | (\$2,908) | |
| ALT 25 | Deduct replacing Metal Curtain Track - Needs to be field Verified | (\$3,592) | |
| ALT 26 | Discount for Auditorum House Lighting | (\$1,800) | Yes |
| ALT 27 | 22 GA HWP Panel in lieu of High Line B2 Panel | (\$24,175) | |
| ALT 28 | Provide MBCI panels in lieu of Pac-Clad | (\$31,758) | |
| ALT 29 | AV System VE Options | (\$18,854) | |
| ALT 30 | Flooring - Price Reduction | (\$14,296) | Yes |
| ALT 31 | | | |
| ALT 32 | | | |
| ALT 33 | | | |
| ALT 34 | | | |
| ALT 35 | | | |

Alternates VE Items

| | | | |
|--------------|---|------------|--|
| Alt 1 VE 1.A | Lighting Package | (\$10,000) | |
| Alt 1 VE 1.B | VE Lighting Package and Dimming | (\$15,000) | |
| Alt 5 VE 1 | Curtain Fabric fro 25oz to 18 oz | (\$3,083) | |
| Alt 5 VE 2 | Deduct replacing Metal Curtain Track - Needs to be field Verified | (\$2,091) | |