

SUBJECT: Consideration and possible approval of Final Change Order No. 001 for the 2022 Bond Roof Replacements Package 2 Project in the credit amount of \$378,415.23.

BACKGROUND: On January 23, 2024, the Roof Replacements Package 2 Project contract was awarded to Trumble Construction, Inc. in the amount of \$4,521,372 for the following campuses: Miller IS, Moore ES, Atkinson ES, Burnett ES, Young ES, Park View IS, Sam Rayburn HS, Braden Center.

Change Order No. 001 consists of the following item:

Unused balance of
Owner's Contingency Allowance: (\$378,415.23)

Change Order No. 001 Credit \$378,415.23

FINANCIAL IMPLICATIONS: Funding in the amount of \$378,415.23 is credited to the Project Owner's Contingency Allowance for the Roof Replacements Package 2 Project.

RECOMMENDATION: We recommend approval of Final Change Order No. 001 for the 2022 Bond Roof Replacements Package 2 Project in the credit amount of \$378,415.23.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: November 19, 2024