

Board Report December 21, 2015

NCLB Grants

The following table provides a summary of revenues and expenditures as of 11/30/2015 for our NCLB Grants:

Grant Receipts and Expenditures as of 11/30/2015

Grant	FY 16 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$470,208	\$93,816	\$131,017	\$37,201	27.86%
Title II	\$89,363	\$16,266	\$23,780	\$7,514	26.61%
Title VI	\$26,855	\$0	\$0	\$0	0.00%
Total	\$586,426	\$110,082	\$154,797	\$44,715	26.40%

Through November expenditures represent 27.86% of the budget for Title I, 26.61% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 26.40% of the total budget for the three grants has been expended through November 30, 2015.

ISBE recently released the FY 16 Final Title Allocations

Title I
 We received an additional \$17,888. Which brings the total FY 16 Title I budget to \$470,208. Amendment #2 was submitted to ISBE on 11/24/15 to allocate the additional funds. Upon ISBE approval, two Para-Professionals will be changed to Grant funded from District paid. And an additional \$274 will also be added to the Instructional Supplies budget for Title I teachers. Amendment #2 was approved by ISBE on 12/8/15.

Title II
 We received an additional \$314. Which brings the total FY 16 Title I budget to \$89,363. Amendment #2 was submitted to ISBE on 11/24/15 to allocate the additional funds. Upon ISBE approval, the \$314 will be added to Professional Development fees and expenses. Amendment #2 was approved by ISBE on 12/8/15.

The Title VI application was approved on 10/30/15.
 All Title VI supplies and equipment have been ordered. They are expected to arrive soon.