March 12, 2025 Superintendent Report

| 1 | Staffing: | 2024-2025 | 2025-2026 |
|---|-----------|-----------|-----------|

1 FTE Readiness
1 FTE Kindergarten
2 FTE First Grade
1 FTE Second Grade
2 FTE Third Grade
1 FTE Third Grade
2 FTE Fourth Grade
1 FTE Fifth Grade
2 FTE Fifth Grade
2 FTE Fifth Grade

1 FTE Behavior Interventionist Reduce

4 FTE Special Education 3.6 FTE Special Education

1 FTE Sixth Grade (sec. math)

2 FTE Secondary LA 2 FTE Secondary LA

2 FTE Secondary Soc. Stu.
3 FTE Secondary Math
2 FTE Secondary Science
2 FTE Secondary Science
2 FTE Secondary Science

2 FTE Phy ED K-12 2 FTE Phy Ed K-12

1 FTE Secondary CTE (New)

1 FTE Secondary CTE/TOSA

3 FTE K-12 Arts 3 FTE K-12 Arts

2. Strategic Planning: First Meeting March 11 4:00-6:00 Agenda sent 3/10/25

Second Meeting March 19 4:00-6:00 Agenda will be sent

Third/Final Meeting April 2 4:00-6:00

3. Long Range Facility Planning Update

Robin met with NEXUS virtually 3/5/25 Looked at a proposed community survey.

March 24 - Final Survey review with Robin

April 9 - Board Mtg - Review the survey and timeline, prepare to send to the public.

4. 2BContinued Update - Mental Health First Aid Training

Fall 2024 Workshop - staff had a training

March 5, 2025 - Staff had a virtual training

March 6, 2025 - Parent Informational meeting

March 18, 2025 - 10th grade students begin their Teen Training (7 sessions - 2 groups)

5. Community Conversations:

We had 20-25 community members meet in February with Brianna Williamson from KinnectEd and will schedule two more opportunities to meet with the community. Likely in late April and May

- 6. Administrative Configuration Options
 - a. Two full time administrators (Superintendent Courrier, Reassign Sam Cotton ½ Dean of Students ½ K-8 Principal)
 - b. Two full time administrators (Superintendent/K-12 Principal duties) and Dean of Students K-12
 - c. If funding available: Superintendent, K-12 Principal (post), Dean of Students.