

KELLER INDEPENDENT SCHOOL DISTRICT

2007-2008

PROPOSED STAFFING PLAN

Middle School (Grades 7-8)

CAMPUS SIZE

POSITION	(Basic Staffing)	(Additions)	(Additions)	(Additions)
	600 Students	800 Students	1,000 Students	1,200 Students
Principal	1			
Assistant Principal	2			1
Librarian	1			
Academic Associate	0	1		
Counselor	2			1
Registered Nurse	1			
Classroom Teachers	1:25			
Specialty Teachers				
Art Teacher	1			
Choir Teacher	1			
Band Teacher^	1	0.5	0.5	
Math Quest Teacher	0	1	0	1
Reading Styles Teacher	1			
Special Education (*Based upon # Sp. Ed. Students)				
Special Ed. - Content Mastery	1			
Special Ed. - Resource*	1			
Special Ed. - B-Mod*	1			

^SKI/ISMS +1 (2006-07 budget) due to scheduling

*The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.