

Federal Breakfast Reimbursement
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	2016	2017	Difference
August	\$2,821.79	\$1,925.44	\$896.35
September	\$10,386.93	\$5,526.14	\$4,860.79
October	\$10,153.50	\$6,074.72	\$4,078.78
November	\$9,373.18	\$5,147.16	\$4,226.02
December	\$7,259.53	\$3,450.99	\$3,808.54

To date of last reimbursement: \$17,870.48

If Continue...

January	\$4,250.00
February	\$4,250.00
March	\$4,250.00
April	\$4,250.00
May	\$4,250.00
Yearly Cost for Breakfast:	<u>\$39,120.48</u>

*Estimated transfer to cover
 food service excluding breakfast: \$21,000.00

Grand Total Cost for Food Service: \$60,120.48

* \$18,000 Last Year