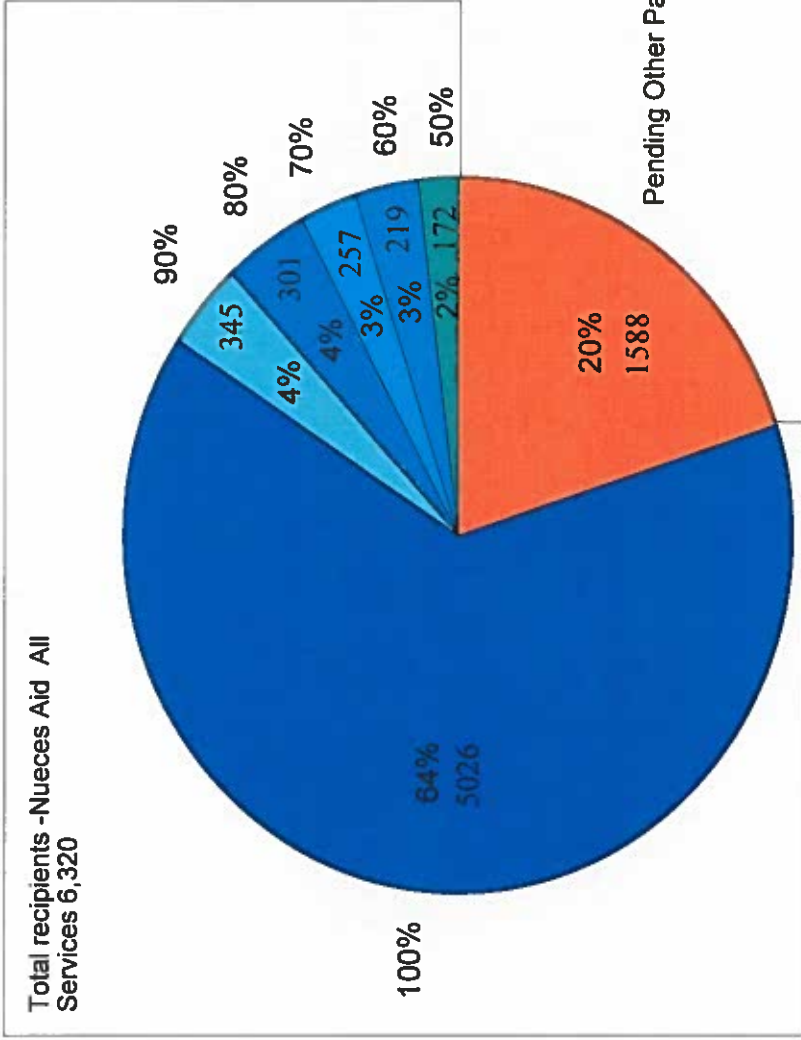


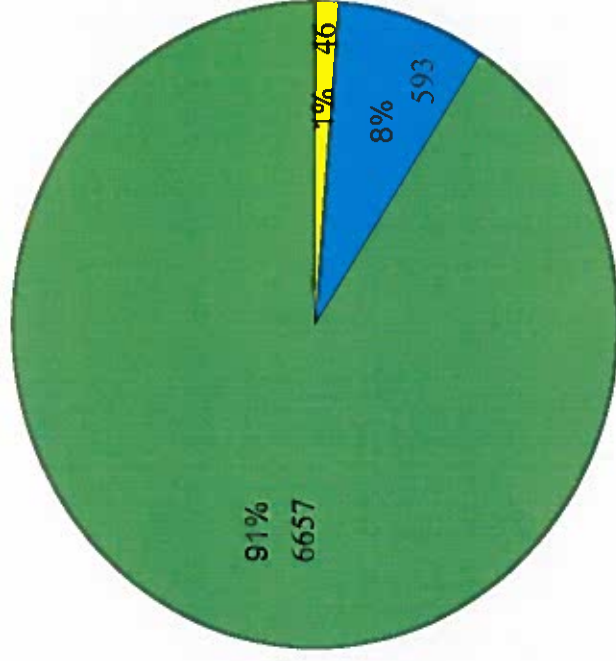
December 2014

Nueces Aid Program Enrollment

Total Enrolled
7,908



Total Households
7,296



Nueces Aid Program Enrollment Summary Calendar Year 2014

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2014 Average	Comments	
	TOTAL RECIPIENTS	9,070	8,811	8,762	8,486	8,342	8,390	8,424	8,325	8,388	8,283	8,034	7,908		8,435
NUECES AID - All Services															
100% %	5,531 61.0%	5,452 61.9%	5,470 62.4%	5,490 64.7%	5,426 65.0%	5,508 65.6%	5,558 66.0%	5,467 65.7%	5,439 64.8%	5,349 64.6%	5,156 64.2%	5,026 63.6%	5,406 64.1%	The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients.	
90% %	390 4.3%	360 4.1%	355 4.1%	370 4.4%	344 4.1%	345 4.1%	341 4.0%	328 3.9%	343 4.1%	339 4.1%	326 4.1%	345 4.4%	349 4.1%		
80% %	371 4.1%	345 3.9%	337 3.8%	331 3.9%	323 3.9%	305 3.6%	300 3.6%	292 3.5%	301 3.6%	290 3.5%	287 3.6%	301 3.8%	315 3.7%		
70% %	389 4.3%	357 4.1%	339 3.9%	319 3.8%	303 3.6%	296 3.5%	267 3.2%	264 3.2%	271 3.2%	256 3.1%	252 3.1%	257 3.2%	298 3.5%		
60% %	363 4.0%	337 3.8%	317 3.6%	304 3.6%	269 3.2%	264 3.1%	255 3.0%	252 3.0%	246 2.9%	245 3.0%	236 2.9%	219 2.8%	276 3.3%		
50% %	349 3.8%	328 3.7%	296 3.4%	30 0.4%	71 0.9%	86 1.0%	108 1.3%	131 1.6%	157 1.9%	185 2.2%	188 2.3%	172 2.2%	175 2.1%		
TOTAL NUECES AID	7,393 81.5%	7,179 81.5%	7,114 81.2%	6,844 80.7%	6,736 80.7%	6,804 81.1%	6,829 81.1%	6,734 80.9%	6,757 80.6%	6,664 80.5%	6,445 80.2%	6,320 79.9%	6,818 80.8%		

**Nueces Aid Program
Enrollment Summary Calendar Year 2014**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2014 Average	Comments
	PENDING OTHER PAYORS													
TANF	206	202	203	217	190	202	205	222	248	275	281	268	227	
%	12.3%	12.4%	12.3%	13.2%	11.8%	12.7%	12.9%	14.0%	15.2%	17.0%	17.7%	16.9%	14.0%	
SSI-SSID	1045	1018	1,026	1014	1000	959	975	988	984	952	941	955	986	
%	62.3%	62.4%	62.3%	61.8%	62.3%	60.5%	61.1%	60.8%	60.3%	58.8%	59.2%	60.1%	61.0%	These individuals are eligible for NCHD assistance if denied assistance by other payer.
Other Payor	426	412	419	411	416	425	415	401	399	392	367	365	404	
%	25.4%	25.2%	25.4%	25.0%	25.9%	26.8%	26.0%	25.2%	24.5%	24.2%	23.1%	23.0%	25.0%	
TOTAL PENDING OTHER PAYORS	1,677	1,632	1,648	1,642	1,606	1,586	1,595	1,591	1,631	1,619	1,589	1,588	1,617	
%	18.5%	18.5%	18.8%	19.3%	19.3%	18.9%	18.9%	19.1%	19.4%	19.5%	19.8%	20.1%	19.2%	
HOUSEHOLDS BY SIZE														
1 Member Household	7,447	7,293	7,244	7,046	7,014	7,071	7,114	7,027	7,061	6,990	6,767	6,657	7,061	The percentage for each size household is calculated by dividing the number of each member household by the total number of households.
%	90.2%	90.3%	90.2%	90.6%	91.1%	91.2%	91.3%	91.3%	91.2%	91.3%	91.2%	91.2%	90.9%	
2 Member Household	745	697	700	651	615	613	613	608	621	605	595	593	638	
%	9.0%	8.6%	8.7%	8.4%	8.0%	7.9%	7.9%	7.9%	8.0%	7.9%	8.0%	8.1%	8.2%	
>=3 Member Household	65	86	84	78	70	66	62	61	61	58	54	46	66	
%	0.8%	1.1%	1.0%	1.0%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%	0.8%	
TOTAL HOUSEHOLDS	8,257	8,076	8,028	7,775	7,699	7,750	7,789	7,696	7,743	7,653	7,416	7,296	7,765	