

# # of Routes by Vehicle Type

Totals

Type A Minibuses				9 passenger or less									
# of Routes for Buses	Rate per Ride/day for Buses	Buses Daily Billing Total	# of Routes for Lift Buses	Rate per Lift Buses Daily Billing Total	# of Routes for Suburban	Rate per Ride/day for Suburban	Suburban Daily Billing Total	# of Routes for MPV's	Rate per Ride/day for MPV	MPV Daily Billing Total	2025-26 Daily Billing Total	# of Days per year	Total Cost per Year
Routes - Regular School Year													
AM One Way Routes													
Single Route /day	12 \$ 184.23	\$ 2,234.76	16 \$ 191.23	\$ 3,059.68	0 \$ 183.73	\$ -	-	32 \$ 183.73	\$ 5,879.36	\$ 11,173.80	176 \$	176 \$	1,998,925.28
Double Route /day	6 \$ 223.98	\$ 1,353.98	2 \$ 230.98	\$ 461.96	0 \$ 223.48	\$ -	-	2 \$ 223.48	\$ 446.96	\$ 2,244.80	176 \$	176 \$	378,604.80
Triple Route /day	0 \$ 278.98	\$ -	0 \$ 283.98	\$ -	0 \$ 276.48	\$ -	-	0 \$ 276.48	\$ -	\$ -	-	176 \$	-
PM One Way Routes													
Single Route /day	12 \$ 184.23	\$ 2,234.76	16 \$ 191.23	\$ 3,059.68	1 \$ 183.73	\$ 183.73	183.73	32 \$ 183.73	\$ 5,879.36	\$ 11,357.53	176 \$	176 \$	1,998,925.28
Double Route /day	6 \$ 223.98	\$ 1,353.98	2 \$ 230.98	\$ 461.96	0 \$ 223.48	\$ -	-	2 \$ 223.48	\$ 446.96	\$ 2,244.80	176 \$	176 \$	378,604.80
Triple Route /day	0 \$ 278.98	\$ -	0 \$ 283.98	\$ -	0 \$ 276.48	\$ -	-	0 \$ 276.48	\$ -	\$ -	-	176 \$	-
Mid Day One Way Routes													
Single Route /day	2 \$ 108.69	\$ 217.39	10 \$ 108.69	\$ 1,086.93	0 \$ 108.69	\$ -	-	6 \$ 108.69	\$ 652.16	\$ 1,356.48	176 \$	176 \$	344,340.11
Double Route /day	0 \$ 124.75	\$ -	0 \$ 124.75	\$ -	0 \$ 124.75	\$ -	-	0 \$ 124.75	\$ -	\$ -	-	176 \$	-
Triple Route /day	0 \$ 140.81	\$ -	0 \$ 140.81	\$ -	0 \$ -	\$ -	-	0 \$ 140.81	\$ -	\$ -	-	176 \$	-
Total Route Cost Regular School Year											\$ 5,107,063.79		
Routes - Summer School													
AM One Way Routes													
Single Route /day	6 \$ 184.23	\$ 1,117.38	10 \$ 191.23	\$ 1,912.30	2 \$ 183.73	\$ 367.46	367.46	8 \$ 183.73	\$ 1,469.84	\$ 4,866.96	16 \$	16 \$	77,871.68
Double Route /day	0 \$ 223.98	\$ -	0 \$ 230.98	\$ -	0 \$ 223.48	\$ -	-	0 \$ 223.48	\$ -	\$ -	-	16 \$	-
Triple Route /day	0 \$ 278.98	\$ -	0 \$ 283.98	\$ -	0 \$ 276.48	\$ -	-	0 \$ 276.48	\$ -	\$ -	-	16 \$	-
PM One Way Routes													
Single Route /day	6 \$ 184.23	\$ 1,117.38	11 \$ 191.23	\$ 2,103.53	0 \$ 183.73	\$ -	-	8 \$ 183.73	\$ 1,469.84	\$ 4,690.75	16 \$	16 \$	75,092.00
Double Route /day	0 \$ 223.98	\$ -	0 \$ 230.98	\$ -	0 \$ 223.48	\$ -	-	0 \$ 223.48	\$ -	\$ -	-	16 \$	-
Triple Route /day	0 \$ 278.98	\$ -	0 \$ 283.98	\$ -	0 \$ 276.48	\$ -	-	0 \$ 276.48	\$ -	\$ -	-	16 \$	-
Mid Day One Way Routes													
Single Route /day	3 \$ 108.69	\$ 326.08	3 \$ 108.69	\$ 326.08	2 \$ 108.69	\$ 217.39	217.39	0 \$ 108.69	\$ -	\$ 469.55	16 \$	16 \$	13,912.73
Double Route /day	0 \$ 124.75	\$ -	0 \$ 124.75	\$ -	0 \$ 124.75	\$ -	-	0 \$ 124.75	\$ -	\$ -	-	16 \$	-
Triple Route /day	0 \$ 140.81	\$ -	0 \$ 140.81	\$ -	0 \$ 140.81	\$ -	-	0 \$ 140.81	\$ -	\$ -	-	16 \$	-
Total Route Cost Summer School											\$ 166,836.41		

## Monitors

Totals

Monitors Regular School Year (Including monitors on lift routes)									
Monitors Per Shift		Billing Rate Per Monitor Hour (One Hour Minimum)		Monitors Monitor Hour Daily Billing Total		# of Days Per Year		Total Cost Per Year	
Bus Monitors									
AM Monitors	20	2	\$ 35.11	\$ 1,404.40		176	\$	247,174.40	
Mid Day Monitors	4	2	\$ 35.11	\$ 280.88		176	\$	49,434.88	
PM Monitors	20	2	\$ 35.11	\$ 1,404.40		176	\$	247,174.40	
Total Monitor Cost Regular School Year								\$	543,783.68
Field Trips									
Field Trips per Year	35	2	\$ 80.12	\$ 5,608.40					
Total Field Trip Cost								\$	5,608.40
Total Cost Per Year									

Septren, Inc.  
Base Bid - 2.0% Discount

Totals based on route counts provided in the ITB  
2025-26 Grand Total \$ 5,823,292.28

God, civil disturbance, fire, flood, riot, war, picketing, strike, lockout, labor dispute, loss of transportation facilities, oil or fuel shortage or embargo, governmental action or any condition or cause beyond the Contractor's control, each District shall excuse the Contractor from performance under this Agreement.

## 16. SERVICE RATE ESCALATION

The rates in the second year of the contract shall be adjusted by the change in the CPI using the 12-month percentage change for the calendar year ending December 2025 of the Consumer Price Index, United States Average - All Urban Consumers section, as published by the United States Department of Labor's Bureau of Labor Statistics all items. Any increase however, will not be lower than one half percent (.5%) and not be higher than three percent (3.0%). The same procedures and limitations will apply to increases awarded in the third year of the contract except the 12-month period used to determine the CPI change will end December 2026.

The parties will determine the number of am/pm routes, and live monitor hours for the upcoming 2025-26 school year. In the event that a significant reduction in service to am/pm routes, live route hours, or live monitor hours, or any other changes occurs during the term of this contract which significantly reduce the existing service level(s) the parties agree to discuss the impact of these changes. The contractor may present a request to the Districts to modify the applicable unit rate. This unit rate price modification may be necessary as overheads and fixed costs such as on-site supervisors and mechanic salaries, facility costs, rent and taxes, and various other expenses may not change due to the decrease in service levels.

## 17. FUEL ESCALATION

To avoid the potential extremes regarding price fluctuations for fuel the following fuel cap shall apply during the life of this contract.

- a). The fuel cap shall be \$3.75/gallon. The fuel cap and all invoicing supplied shall be calculated exclusive of all applicable taxes. Should the average price of Regular Unleaded or Diesel fuel exceed \$3.75 per gallon from the cap during a given month in which school is in session, a fuel adjustment shall be made for that entire month. If cost is above \$3.75 per gallon the Contractor will be reimbursed for each cent above \$3.75, in reverse should the average price fall below \$3.75 per gallon the District shall be credited for each cent below \$3.75. Each school month the Contractor shall retain all fuel invoicing records and make available if requested with their monthly invoices to the District. The Contractor will be required to obtain fuel meeting the needs of the vehicles at the lowest price available to the Contractor. Such reimbursement shall only apply to fuel used while vehicles are in service for the District.
- b). The District shall not be liable for a higher than expected fuel cost due to Contractor inability to, as a minimum, purchase fuel at bulk (tanker load) rates. Determination as to the number of gallons for fuel reimbursement above/below \$3.75 a gallon shall be computed on the basis of six (6) miles per gallon of gasoline and eight (8) miles per gallon for diesel fuel.
- c). For Bus Terminals located within the District boundary the computation of the charge shall be based on "gate to gate" mileage. For bus terminals located outside the District boundaries the computation of the charge shall begin at the first student pickup point and end at the last school drop-off point for the morning run and the first school pickup point to the last student drop-off point for the afternoon run, (live miles). Deadhead mileage shall be the responsibility of the Contractor.

## 18. TERMINATION

Districts may jointly or individually terminate the contract at any time during the contract period by