

Decatur ISD Budget Amendment

July Board Meeting (JUL-E)

DEBIT

CREDIT

Use this sheet for Board Amendments

Revenue Budget Increase

Revenue Budget Decrease

Expenditure Budget
Decrease
(Decrease Appropriations)

Expenditure Budget
Increase
(Increase Appropriations)

Fund	Function	Object	Sub-Obj	Org	Year	Program	Opt 1	Opt 2
199	36	6412	02	999	0	91	0	00
General Fund	UIL/Sports/Ec	Travel - Students.	Playoffs	District Wide	Year	Athletics	DISD	00
#N/A	Other	#N/A		#N/A	Year	#N/A	DISD	00
#N/A	Other	#N/A		#N/A	Year	#N/A	DISD	00
#N/A	Other	#N/A		#N/A	Year	#N/A	DISD	00
#N/A	Other	#N/A		#N/A	Year	#N/A	DISD	00
#N/A	Other	#N/A		#N/A	Year	#N/A	DISD	00

Total

0 \$ 40,000

Reason this budget adjustment is requested:

At June 26, 2025 UIL (Academic and Athletic travel) was overspent by \$20,210 and that does not consider travel necessary for August within the current year. This amendment increases student travel for the month of August 2025. This budget amendment is recommended at the function level, not the detail level, this amendment detail is for administrative use.

Campus or Department Approval:

email

Date: dd/mm/yy

CFO/Superintendent Approval

gary.micinski@decaturisd.us

Date: dd/mm/yy

DISD Accountant:

Date: dd/mm/yy

Notes: