



## December 2018 Report

January 1, 2019

Rocky Boy Schools

### Summary

**RJS & Associates, Inc. (RJS)** reviews Foundations and Federal Assistance Monitor on a weekly basis; GetEdFunding report on a monthly basis; and other weekly, biweekly, and monthly publications. Additionally, we monitor the Federal Register and grants.gov via the internet on a daily basis. We also monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches, and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications, and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Alternative School
- ▶ Truancy Prevention / Mitigation or Truancy Officer
- ▶ Safety / Security Team (School Resource Officer)
- ▶ Playground for Elementary School (\$150 - \$200k)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

**Proposal Writing:** Detail of proposals written, and the status of each is reported on the following pages of this report.

**Meetings:** **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference, as proposals and plans are developed.

**Travel:** Travel has not been requested of **RJS** during fiscal year 2019.

#### Summary of RJS Proposals - Rocky Boy Schools - FY 2018 & 2019

Status	FY 2018	FY 2019
Funded	8	1
Denied	3	0
Pending*	3	3
In Progress	0	0
<b>TOTAL</b>	<b>14</b>	<b>4</b>

*\*(NOTE: There are also three pending from FY 2017 that we have not heard the disposition.)*

## Proposal Detail

<i>RJS &amp; Associates, Inc.                      Proposal Development for Rocky Boy Schools                      July 1, 2018 through June 30, 2019</i>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
<b>PROPOSALS FUNDED</b>					
Montana Comprehensive Literacy Project	FY 18	\$199,366	\$1,190,213	Neal/Jim	Funded. <i>Voyd - please provide the amount when you get the full award.</i>
Carl Perkins	FY 19	\$20,894	\$20,894	Tony	Submitted.
HS/EHS COLA	FY 18	\$49,301	\$49,301	Susan	Funded.
<b>TOTAL FUNDED</b>		<b>\$269,561</b>	<b>\$1,260,408</b>		
<b>PROPOSALS PENDING</b>					
Student Athlete Impact Grant	FY 17	\$10,000	\$10,000	Susan	Submitted.
Whirlpool Care Counts	FY 17	\$0	\$0	Rose	Submitted. This was for a washer and dryer. If funded, we will apply a value to the grant.
State Farm	FY 17	\$6,332	\$6,332	John	Submitted.
Title VI Elementary (2018)	FY 18	\$86,844	\$86,844	Susan	Will be funded. <i>Voyd - have we heard official word on this yet?</i>
Title VI Secondary (2018)	FY 18	\$30,052	\$30,052	Susan	Will be funded. <i>Voyd - have we heard official word on this yet?</i>
HS One-Time Funding	FY 18	\$93,717	\$93,717	Susan	Submitted. <i>Voyd - have we heard official word on this yet?</i>
JOM	FY 19	\$51,880	\$51,880	Tony	Submitted.
HS 2019 Continuation	FY 19	\$1,281,568	\$1,281,568	Susan	Submitted.
EHS 2019 Continuation	FY 19	\$699,496	\$699,496	Susan	Submitted.
<b>TOTAL PENDING</b>		<b>\$2,259,889</b>	<b>\$2,259,889</b>		
<b>PROPOSALS NOT FUNDED</b>					
<b>TOTAL NOT FUNDED</b>		<b>\$0</b>	<b>\$0</b>		
<b>PROPOSALS NOT YET SUBMITTED</b>					
FRAC General Mills	FY 19			Sherri	In Process
<b>TOTAL NOT SUBMITTED</b>		<b>\$0</b>	<b>\$0</b>		
<b>PROPOSAL FORECAST</b>					

**RJS & Associates, Inc.**  
**Proposal Development for Rocky Boy Schools**  
**July 1, 2018 through June 30, 2019**

<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
School Counseling	TBA				
School Wellness	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
<b>GRAND TOTAL</b>		<b>\$2,529,450</b>	<b>\$3,520,297</b>		

### RFP Reviews

The following table summarizes the grant opportunities that we have reviewed for Client as potential opportunities to pursue.

<b>RFP Reviews</b>	
<b>Opportunity</b>	<b>Comments</b>
Child Care Expansion/Partnership	RBS decided to pass due to time and budget constraints.
Farm to School	RJS sent synopsis to RB Schools on October 5, 2018. No response to date.
FRAC General Mills	RBS decided to pursue after RJS looked into the RFP.

### Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and the contract (to date).

<b>RJS &amp; Associates, Inc.</b> <b>Summary of Time Commitments</b> <b>Rocky Boy Schools FY 2019</b>			
<i>Task/Activity/Proposal</i>	<i>December 2018</i>	<i>Previous Balance</i>	<i>Total to Date</i>
General	0.00	0.25	0.25
Carl Perkins	0.00	33.50	33.50
HS EHS Continuation	1.75	41.25	43.00
HS One-Time Funding	0.00	6.25	6.25
JOM	0.00	10.75	10.75
Monthly Reports	0.00	5.25	5.25
Title VI	0.00	8.25	8.25

*RJS & Associates, Inc.  
Summary of Time Commitments  
Rocky Boy Schools FY 2019*

<i>Task/Activity/Proposal</i>	<i>December 2018</i>	<i>Previous Balance</i>	<i>Total to Date</i>
RFP Reviews	0.00	11.00	11.00
<b>Total</b>	<b>1.75</b>	<b>116.50</b>	<b>118.25</b>