

# Collin College March 2026 Monthly Report

2023-2030 Master Plan Phase I  
Collin County Community College District

Project Number: 60726232

April 6, 2026

## Quality Information

### Prepared by

---

**Nuria Cortes**

---

Nuria Cortes  
Program Controls Manager

### Reviewed by

---

**Melissa Perette**

---

Melissa Perette  
Deputy Program Director

### Approved By

---

**Tim Smith**

---

Tim Smith  
Program Director

## Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	April 6, 2026	March '26 Report	Yes	Tim Smith	Program Director

## Distribution List

# Hard Copies	PDF Required	Association / Company Name
	1	Dr. Neil Matkin / Collin College
	1	Dr. Bill King / Collin College
	1	Chris Eyle / Collin College

**Prepared for:**

Collin County Community College District  
3452 Spur 399  
Suite 327  
McKinney, TX 75069

**Prepared by:**

Nuria Cortes  
Program Controls Manager  
E: [ncortes.aecom@collin.edu](mailto:ncortes.aecom@collin.edu)

AECOM  
13355 Noel Road  
4<sup>th</sup> Floor  
Dallas TX, 75240  
[aecom.com](http://aecom.com)

Copyright © 2026 by AECOM

All rights reserved. No part of this copyrighted work may be reproduced, distributed, or transmitted in any form or by any means without the prior written permission of AECOM.

## Table of Contents

1.	Introduction .....	5
2.	Executive Summary .....	5
3.	Program Summary .....	6
3.1	Program Schedule .....	6
3.2	Program Budget .....	7
3.3	Current Personnel Estimate .....	7
4.	Project Summary .....	8
5	Completed Items .....	13
5.1	General Program .....	13
5.2	Procurement .....	13
5.3	Design .....	13
5.4	Pre-Construction .....	13
5.5	Construction .....	13
5.6	Acceptance and Close-Out .....	13
6	Pending Items .....	14
6.1	General Program .....	14
6.2	Procurement .....	14
6.3	Design .....	14
6.4	Pre-Construction .....	14
6.5	Construction .....	14
6.6	Acceptance and Close-Out .....	14
7	Progress Pictures .....	15
7.1	Plano Campus Renovations .....	15
7.2	Health Science Center .....	16
7.3	CHEC .....	17
7.4	Wylie CTE .....	18

## 1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

### Completed and Pending Items

- Plano Campus – Roof work continues. Welcome Center will be ready for occupancy in April. Theater balcony glass to be installed in April. Comm. Music and programming system to be complete in April. Kitchen/ Dining and E first floor work is continuing.
- Courtyard Center – Project closeout in progress.
- CHEC – TCO was obtained for Phase 3. Moves are ongoing. Final punch list items are ongoing. Long lead items pending are permanent glass at fire-rated frame sidelites and vinyl wall graphic.
- Health Science Center – Generator landed for project. Ribbon windows on north elevation complete with curtain wall glazing in progress. Roof membrane roll-out is complete on high roof.
- Wylie CTE – Building and Grading Permits issued. Excavation, grading and underground utilities are in progress.

### Items of close attention

- No items of close attention at this time

### Budget Summary

- \$203,962,880.95 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$102,135,091.77 of the \$203,962,880.95 committed amount has expended to-date.

### 3. Program Summary

#### 3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out

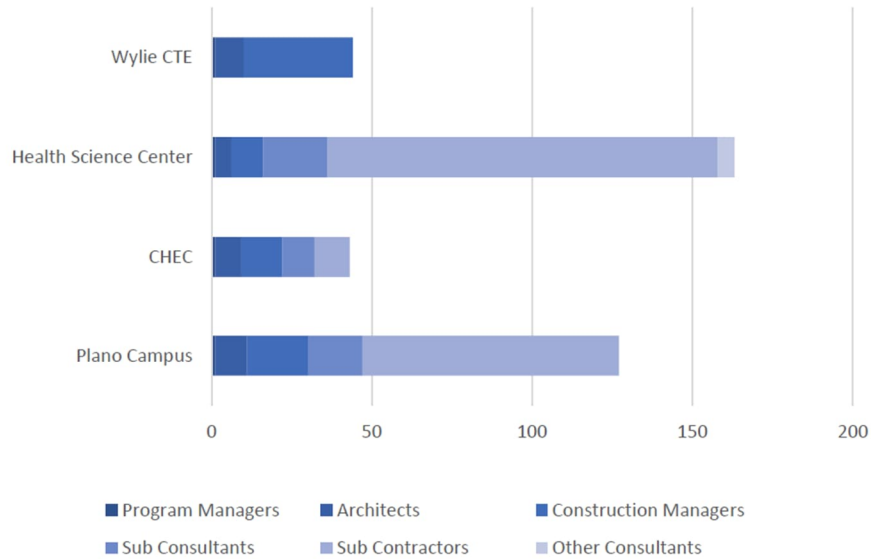


We Are Here

### 3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,955,628.43	\$136,989,338.79	\$45,610,229.91	\$182,599,568.70	\$1,032,374.15	\$87,491,254.65
Contingency	\$22,203,853.00	\$18,532,993.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,602,751.00	\$18,975.00	\$1,621,726.00	\$3,954.00	\$564,941.80
Management, Design & Pre-Construction	\$17,145,727.36	\$20,069,019.36	\$17,651,494.01	\$1,954,294.00	\$19,605,788.01	\$0.00	\$13,954,295.54
Miscellaneous	\$393,015.00	\$472,273.50	\$131,772.24	\$4,026.00	\$135,798.24	\$0.00	\$124,599.78
<b>Total</b>	<b>\$200,082,496.36</b>	<b>\$240,333,508.36</b>	<b>\$156,375,356.04</b>	<b>\$47,587,524.91</b>	<b>\$203,962,880.95</b>	<b>\$1,036,328.15</b>	<b>\$102,135,091.77</b>



### 3.3 Current Personnel Estimate





It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 377 employees contributing to the program's progress.

## 4. Project Summary



### Courtyard Renovation

<b>Project Name</b> Courtyard Renovation		 	<b>Schedule</b>																																																																										
<b>Project Name</b> Courtyard Renovation			<b>Project Number</b> PJ1065		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>8/18/2025</td> <td>↓</td> <td>8/18/2025 ✓</td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>9/10/2025</td> <td>↓</td> <td>10/8/2025 ✓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td>9/2/2025 ✓</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓	Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓	Final Completion	8/1/2025	9/10/2025	↓	10/8/2025 ✓	Student Occupancy	8/26/2025	8/26/2025	↑
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																										
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																									
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																									
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓																																																																									
Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓																																																																									
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓																																																																									
100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓																																																																									
GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓																																																																									
BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓																																																																									
Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓																																																																									
Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓																																																																									
Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓																																																																									
Final Completion	8/1/2025	9/10/2025	↓	10/8/2025 ✓																																																																									
Student Occupancy	8/26/2025	8/26/2025	↑	9/2/2025 ✓																																																																									
<b>Project Type</b> Renovation		<b>Project Phase</b> Construction		<b>Scope Description</b>																																																																									
<b>Project Manager</b> Melissa Perette		<b>Contractor/CM</b> Skanska		<ul style="list-style-type: none"> <li>* Renovations of the Courtyard Center</li> <li>* The Renovations include:               <ul style="list-style-type: none"> <li>- New Cosmetology Space</li> <li>- Relocate and expand Esthetician Space</li> <li>- New Medical Message space</li> <li>- Remodel of 4th floor for Information Technology and Police</li> </ul> </li> </ul>																																																																									
<b>Project Directory</b>		<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>		Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	RWB Consulting Engineers		<b>Progress Summary</b>																																																													
Company	Project Role																																																																												
AECOM Technical Services, Inc.	Program Manager																																																																												
Collin College	Owner																																																																												
Skanska	Construction Manager-at-Risk																																																																												
IN2 Architecture	A/E																																																																												
RWB Consulting Engineers																																																																													
				<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>3/31/2026</td> <td>Project closeout is in progress. Testing and Balancing has been completed and report has been received. Pending Commissioning Report to be received.</td> </tr> </tbody> </table>				Status Date	Notes	3/31/2026	Project closeout is in progress. Testing and Balancing has been completed and report has been received. Pending Commissioning Report to be received.																																																																		
Status Date	Notes																																																																												
3/31/2026	Project closeout is in progress. Testing and Balancing has been completed and report has been received. Pending Commissioning Report to be received.																																																																												
<b>Cost Summary</b>																																																																													
<table border="1"> <thead> <tr> <th>Budget Group</th> <th>Original Budget</th> <th>Current Budget</th> <th>Commitments</th> <th>Approved Changes</th> <th>Total Commitments</th> <th>Pending Commitments</th> <th>Expended to Date</th> </tr> </thead> <tbody> <tr> <td>Construction, Equipment &amp; Furnishings</td> <td>\$4,991,556.00</td> <td>\$5,282,993.84</td> <td>\$5,013,360.34</td> <td>\$269,556.50</td> <td>\$5,282,916.84</td> <td>\$0.00</td> <td>\$4,949,700.06</td> </tr> <tr> <td>Contingency</td> <td>\$294,481.00</td> <td>\$17,931.66</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Investigation, Testing &amp; Verification</td> <td>\$82,073.00</td> <td>\$72,151.00</td> <td>\$72,151.00</td> <td>\$0.00</td> <td>\$72,151.00</td> <td>\$0.00</td> <td>\$58,549.80</td> </tr> <tr> <td>Management, Design &amp; Pre-Construction</td> <td>\$696,100.00</td> <td>\$692,087.00</td> <td>\$690,736.36</td> <td>\$1,350.00</td> <td>\$692,086.36</td> <td>\$0.00</td> <td>\$568,841.75</td> </tr> <tr> <td>Miscellaneous</td> <td>\$4,551.00</td> <td>\$3,597.50</td> <td>\$3,597.50</td> <td>\$0.00</td> <td>\$3,597.50</td> <td>\$0.00</td> <td>\$1,847.00</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$6,068,761.00</b></td> <td><b>\$6,068,761.00</b></td> <td><b>\$5,779,845.20</b></td> <td><b>\$270,906.50</b></td> <td><b>\$6,050,751.70</b></td> <td><b>\$0.00</b></td> <td><b>\$5,578,938.61</b></td> </tr> </tbody> </table>								Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,993.84	\$5,013,360.34	\$269,556.50	\$5,282,916.84	\$0.00	\$4,949,700.06	Contingency	\$294,481.00	\$17,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$58,549.80	Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$1,350.00	\$692,086.36	\$0.00	\$568,841.75	Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00	<b>Total</b>	<b>\$6,068,761.00</b>	<b>\$6,068,761.00</b>	<b>\$5,779,845.20</b>	<b>\$270,906.50</b>	<b>\$6,050,751.70</b>	<b>\$0.00</b>	<b>\$5,578,938.61</b>														
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																						
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,993.84	\$5,013,360.34	\$269,556.50	\$5,282,916.84	\$0.00	\$4,949,700.06																																																																						
Contingency	\$294,481.00	\$17,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																						
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$58,549.80																																																																						
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$1,350.00	\$692,086.36	\$0.00	\$568,841.75																																																																						
Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00																																																																						
<b>Total</b>	<b>\$6,068,761.00</b>	<b>\$6,068,761.00</b>	<b>\$5,779,845.20</b>	<b>\$270,906.50</b>	<b>\$6,050,751.70</b>	<b>\$0.00</b>	<b>\$5,578,938.61</b>																																																																						

# CHEC Renovation

<b>Project Name</b> CHEC Renovation		 	<b>Schedule</b>																																																																																							
<b>Project Name</b> CHEC Renovation	<b>Project Number</b> PJ1066		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of A/E Procurement Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>5/28/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>2/14/2025</td> <td>2/14/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>2/20/2025</td> <td>2/20/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>3/25/2025</td> <td>3/25/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/20/2024</td> <td>4/16/2025</td> <td>4/21/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>1/6/2025</td> <td>4/17/2025</td> <td>4/21/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>Substantial Completion</td> <td>4/1/2026</td> <td>4/24/2026</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>5/1/2026</td> <td>5/26/2026</td> <td></td> <td>↓</td> <td></td> </tr> </tbody> </table>					Activity	Baseline Finish	Planned Finish	Actual Finish			BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	1/26/2024	↑	✓	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024	↑	✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024	↑	✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	↑	✓	Architect Mobilized	5/17/2024	5/17/2024	5/17/2024	↑	✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024	↑	✓	100% CDs Complete	11/1/2024	2/14/2025	2/14/2025	↓	✓	GMP Submittal	12/1/2024	2/20/2025	2/20/2025	↓	✓	BOT Approval of GMP	12/10/2024	3/25/2025	3/25/2025	↓	✓	Obtain Building Permit	12/20/2024	4/16/2025	4/21/2025	↓	✓	Contractor Mobilized	1/6/2025	4/17/2025	4/21/2025	↓	✓	Substantial Completion	4/1/2026	4/24/2026		↓		Final Completion	5/1/2026	5/26/2026		↓
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																																							
BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	1/26/2024	↑	✓																																																																																					
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024	↑	✓																																																																																					
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024	↑	✓																																																																																					
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	↑	✓																																																																																					
Architect Mobilized	5/17/2024	5/17/2024	5/17/2024	↑	✓																																																																																					
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024	↑	✓																																																																																					
100% CDs Complete	11/1/2024	2/14/2025	2/14/2025	↓	✓																																																																																					
GMP Submittal	12/1/2024	2/20/2025	2/20/2025	↓	✓																																																																																					
BOT Approval of GMP	12/10/2024	3/25/2025	3/25/2025	↓	✓																																																																																					
Obtain Building Permit	12/20/2024	4/16/2025	4/21/2025	↓	✓																																																																																					
Contractor Mobilized	1/6/2025	4/17/2025	4/21/2025	↓	✓																																																																																					
Substantial Completion	4/1/2026	4/24/2026		↓																																																																																						
Final Completion	5/1/2026	5/26/2026		↓																																																																																						
<b>Project Type</b> Renovation		<b>Project Phase</b> Construction	<b>Scope Description</b>  *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																																																							
<b>Project Manager</b> Melissa Perette	<b>Contractor/CM</b> Skanska	<b>Architect</b> IN2 Architecture	<b>Progress Summary</b>																																																																																							
<b>Project Directory</b>			<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>3/31/2026</td> <td>TCO was obtained for Phase 3. Moves are ongoing. Final punch list items are ongoing. Long lead items pending are: permanent glass at fire-rated frame sidelites and vinyl wall graphic.</td> </tr> </tbody> </table>					Status Date	Notes	3/31/2026	TCO was obtained for Phase 3. Moves are ongoing. Final punch list items are ongoing. Long lead items pending are: permanent glass at fire-rated frame sidelites and vinyl wall graphic.																																																																															
Status Date	Notes																																																																																									
3/31/2026	TCO was obtained for Phase 3. Moves are ongoing. Final punch list items are ongoing. Long lead items pending are: permanent glass at fire-rated frame sidelites and vinyl wall graphic.																																																																																									
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>Skanska</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>			Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	IN2 Architecture	A/E	Skanska	A/E	RWB Consulting Engineers		<b>Cost Summary</b>																																																																											
Company	Project Role																																																																																									
AECOM Technical Services, Inc.	Program Manager																																																																																									
Collin College	Owner																																																																																									
IN2 Architecture	A/E																																																																																									
Skanska	A/E																																																																																									
RWB Consulting Engineers																																																																																										
<table border="1"> <thead> <tr> <th>Budget Group</th> <th>Original Budget</th> <th>Current Budget</th> <th>Commitments</th> <th>Approved Changes</th> <th>Total Commitments</th> <th>Pending Commitments</th> <th>Expended to Date</th> </tr> </thead> <tbody> <tr> <td>Construction, Equipment &amp; Furnishings</td> <td>\$7,172,040.00</td> <td>\$7,665,990.00</td> <td>\$7,512,583.49</td> <td>\$3,439.00</td> <td>\$7,516,022.49</td> <td>\$297.41</td> <td>\$5,774,766.58</td> </tr> <tr> <td>Contingency</td> <td>\$562,950.00</td> <td>\$28,301.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Investigation, Testing &amp; Verification</td> <td>\$117,927.00</td> <td>\$121,960.00</td> <td>\$121,960.00</td> <td>\$0.00</td> <td>\$121,960.00</td> <td>\$0.00</td> <td>\$74,494.26</td> </tr> <tr> <td>Management, Design &amp; Pre-Construction</td> <td>\$860,348.36</td> <td>\$883,834.36</td> <td>\$844,348.36</td> <td>\$39,486.00</td> <td>\$883,834.36</td> <td>\$0.00</td> <td>\$669,328.75</td> </tr> <tr> <td>Miscellaneous</td> <td>\$6,540.00</td> <td>\$19,720.00</td> <td>\$17,420.00</td> <td>\$120.00</td> <td>\$17,540.00</td> <td>\$0.00</td> <td>\$14,480.00</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$8,719,805.36</b></td> <td><b>\$8,719,805.36</b></td> <td><b>\$8,496,311.85</b></td> <td><b>\$43,045.00</b></td> <td><b>\$8,539,356.85</b></td> <td><b>\$297.41</b></td> <td><b>\$6,533,069.59</b></td> </tr> </tbody> </table>								Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,583.49	\$3,439.00	\$7,516,022.49	\$297.41	\$5,774,766.58	Contingency	\$562,950.00	\$28,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$74,494.26	Management, Design & Pre-Construction	\$860,348.36	\$883,834.36	\$844,348.36	\$39,486.00	\$883,834.36	\$0.00	\$669,328.75	Miscellaneous	\$6,540.00	\$19,720.00	\$17,420.00	\$120.00	\$17,540.00	\$0.00	\$14,480.00	<b>Total</b>	<b>\$8,719,805.36</b>	<b>\$8,719,805.36</b>	<b>\$8,496,311.85</b>	<b>\$43,045.00</b>	<b>\$8,539,356.85</b>	<b>\$297.41</b>	<b>\$6,533,069.59</b>																											
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																			
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,583.49	\$3,439.00	\$7,516,022.49	\$297.41	\$5,774,766.58																																																																																			
Contingency	\$562,950.00	\$28,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																			
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$74,494.26																																																																																			
Management, Design & Pre-Construction	\$860,348.36	\$883,834.36	\$844,348.36	\$39,486.00	\$883,834.36	\$0.00	\$669,328.75																																																																																			
Miscellaneous	\$6,540.00	\$19,720.00	\$17,420.00	\$120.00	\$17,540.00	\$0.00	\$14,480.00																																																																																			
<b>Total</b>	<b>\$8,719,805.36</b>	<b>\$8,719,805.36</b>	<b>\$8,496,311.85</b>	<b>\$43,045.00</b>	<b>\$8,539,356.85</b>	<b>\$297.41</b>	<b>\$6,533,069.59</b>																																																																																			

# Plano Renovation

<b>Project Name</b> Plano Renovation		 		<b>Schedule</b>			
<b>Project Name</b> Plano Renovation		<b>Project Number</b> PJ1064		<b>Activity</b>			
<b>Project Type</b> Renovation		<b>Project Phase</b> Construction		<b>Baseline Finish</b>			
<b>Project Manager</b> Tim Smith		<b>Contractor/CM</b> Skanska		<b>Planned Finish</b>			
		<b>Architect</b> IN2 Architecture		<b>Actual Finish</b>			
<b>Project Directory</b>				<b>Scope Description</b>			
<b>Company</b>		<b>Project Role</b>		<ul style="list-style-type: none"> <li>* Renovations to the Plano Campus               <ul style="list-style-type: none"> <li>* The Renovation includes:                   <ul style="list-style-type: none"> <li>- Roof Replacement</li> <li>- Expanding Science Labs</li> </ul> </li> <li>- Renovation and Expanding Health Sciences</li> <li>- Renovation in various other areas</li> </ul> </li> </ul>			
AECOM Technical Services, Inc.		Program Manager					
Collin College		Owner					
Skanska		Construction Manager-at-Risk					
IN2 Architecture		A/E					
BAi, LLC							
Dunaway							
Foodservice Design Professional							
MATSON DRISCOLL & DAMICO LLP							
Price Consulting, Inc.							
RWB Consulting Engineers							
				<b>Progress Summary</b>			
				<b>Status Date</b> <b>Notes</b>			
				4/1/2026   Plano Campus – Roof work continues. Welcome Center will be ready for occupancy in April. Theater balcony glass to be installed in April. Comm. Music, programming system to be complete in April. Kitchen/ Dining and E first floor work is continuing.			
<b>Cost Summary</b>							
<b>Budget Group</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Approved Changes</b>	<b>Total Commitments</b>	<b>Pending Commitments</b>	<b>Expended to Date</b>
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$69,878,954.36	\$1,596,728.41	\$71,475,682.77	\$194,962.74	\$49,030,552.27
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$610,373.00	\$18,975.00	\$629,348.00	\$3,954.00	\$286,418.94
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	\$1,080,768.00	\$8,068,310.26	\$0.00	\$5,902,997.90
Miscellaneous	\$305,272.00	\$361,050.00	\$110,754.74	\$3,906.00	\$114,660.74	\$0.00	\$108,272.78
<b>Total</b>	<b>\$73,559,430.00</b>	<b>\$85,000,000.00</b>	<b>\$77,587,624.36</b>	<b>\$2,700,377.41</b>	<b>\$80,288,001.77</b>	<b>\$198,916.74</b>	<b>\$55,328,241.89</b>

# Health Science Center

**Project Name**  
Health Science Center

---

**Project Name**  
Health Science Center

**Project Number**  
PJ1067



**Project Type**  
New

**Project Phase**  
Construction

**Project Manager**  
Penny Busch

**Contractor/CM**  
McCarthy Building Comp...

**Architect**  
PBK Architects, Inc.

**Schedule**

Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of Rec. A/E & CMAA Firms	3/26/2024	3/26/2024	3/26/2024 ✓
Architect Mobilized	4/30/2024	4/30/2024 ↑	4/30/2024 ✓
Programming	7/30/2024	8/15/2024 ↓	8/15/2024 ✓
Schematic Design	9/30/2024	10/4/2024 ↓	10/4/2024 ✓
Design Development Completion	12/20/2024	12/20/2024 ↑	12/18/2024 ✓
GMP 1 Package Issuance	12/22/2024	12/18/2024 ↑	12/18/2024 ✓
GMP 1 Package Bidding	1/15/2025	1/24/2025 ↓	1/24/2025 ✓
BOT Approval of GMP 1	2/25/2025	2/25/2025 ↑	2/25/2025 ✓
Contractor Mobilized	2/26/2025	5/1/2025 ↓	5/2/2025 ✓
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025 ↑	2/28/2025 ✓
Foundations Complete	4/30/2025	9/11/2025 ↓	8/27/2025 ✓
GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025 ↓	6/19/2025 ✓
BOT Approval of GMP 2	5/31/2025	5/27/2025 ↑	5/27/2025 ✓
Structures Complete	2/28/2026	12/3/2025 ↑	12/3/2025 ✓
Interior Finish-Out Complete	7/15/2026	9/16/2026 ↓	
Substantial Completion	7/31/2026	12/15/2026 ↓	
Temporary CO	8/7/2026	11/6/2026 ↓	
Final CO	8/14/2026	12/15/2026 ↓	
Final Completion	8/31/2026	12/15/2026 ↓	
Owner Occupancy	8/31/2026	1/19/2027 ↓	
Student Occupancy	8/31/2026	1/19/2027 ↓	

**Scope Description**

Construction of new Health Science Center, Frisco, Texas

The building will be:  
 3 stories totaling 116,902 square feet  
 82,593 square feet to be finished out, 34,309 square feet to remain shell

New Programs:  
 MLT  
 Radiography  
 Cath Lab  
 Nuclear Med  
 CT Technology  
 MRI Technology

Programs Moving or Expanding:  
 Nursing  
 Diagnostic Sonography (program move from McKinney)

Physical Therapy Assistant  
 Health Professions  
 Interdisciplinary Spaces:  
 AR/VR Lab space  
 Healthcare Simulation space

**Project Directory**

Company	Project Role
JQ Engineering (IMEG)	Structural Engineer
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
RWB Consulting Engineers	MEP
CCA Landscape Architects, Inc.	Landscape Architect
McCarthy Building Companies, Inc.	Construction Manager-at-Risk
RLK Engineering	Civil Engineer
PBK Architects, Inc.	A/E
PBK	



**Progress Summary**

Status Date	Notes
3/31/2026	Generator landed for project.
3/31/2026	Ribbon windows on north elevation complete with curtain wall glazing in progress.
3/31/2026	Roof membrane roll-out is complete on high roof.

**Cost Summary**

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$47,793,062.00	\$64,093,786.00	\$14,284,771.10	\$43,740,506.00	\$58,025,277.10	\$822,817.50	\$27,431,694.65
Contingency	\$1,987,031.00	\$802,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$145,478.80
Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$4,954,183.62
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$55,814,000.00</b>	<b>\$71,814,001.00</b>	<b>\$19,949,225.13</b>	<b>\$44,567,546.00</b>	<b>\$64,516,771.13</b>	<b>\$822,817.50</b>	<b>\$32,531,357.07</b>

# Wylie CTE

<b>Project Name</b> Wylie CTE		 		<b>Schedule</b>						
<b>Project Name</b> Wylie CTE		<b>Project Number</b> PJ1068		<b>Scope Description</b>						
<b>Project Type</b> New		<b>Project Phase</b> Construction		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 66,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)						
<b>Project Manager</b> Kella Hilton	<b>Contractor/CM</b> Skanska	<b>Architect</b> Stantec Architecture (f...								
<b>Project Directory</b>										
<b>Company</b>		<b>Project Role</b>								
AECOM Technical Services, Inc. Collin College RWB Consulting Engineers Skanska Stantec Architecture (fka Page)										
<b>Progress Summary</b>										
<b>Status Date</b>				<b>Notes</b>						
3/31/2026				Building and Grading Permits issued. Excavation, grading and underground utilities are in progress.						
<b>Cost Summary</b>										
<b>Budget Group</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Approved Changes</b>	<b>Total Commitments</b>	<b>Pending Commitments</b>	<b>Expended to Date</b>			
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,719,560.59	\$40,313,966.00	\$0.00	\$40,313,966.00	\$0.00	\$318,837.59			
Contingency	\$1,066,490.00	\$2,012,760.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$378,040.00	\$0.00	\$378,040.00	\$0.00	\$0.00			
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,884,640.00	\$5,650.00	\$3,890,290.00	\$0.00	\$2,044,777.55			
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>	<b>\$40,000,000.00</b>	<b>\$54,067,311.00</b>	<b>\$44,576,646.00</b>	<b>\$5,650.00</b>	<b>\$44,582,296.00</b>	<b>\$0.00</b>	<b>\$2,363,615.14</b>			

## 5 Completed Items

### 5.1 General Program

- Facilities Meeting held on March 9<sup>th</sup>, 23<sup>rd</sup>, and 30<sup>th</sup>

### 5.2 Procurement

- Wylie CTE, Skanska GMP PO Issued

### 5.3 Design

- No Design items completed at this time.

### 5.4 Pre-Construction

- Wylie CTE, City of Wylie issued the Building and Grading Permits

### 5.5 Construction

- CHEC OAC meetings held on March 5<sup>th</sup>, 12<sup>th</sup>, and 27<sup>th</sup>
- CHEC Punch Walk Approval for Phase 3 was held between AECOM, IN2 and Skanska on March 5<sup>th</sup>
- CHEC Closeout Meeting was held between Collin College, AECOM, IN2, and Skanska on March 10<sup>th</sup>
- CHEC Wood Ceiling Tile Punch Walk was held between AECOM, IN2, and Skanska on March 19<sup>th</sup>
- Courtyard Center Meeting was held between Collin College, AECOM, IN2, and Skanska on March 19<sup>th</sup>
- CHEC Spring Break Work Punch Walk was held between AECOM, IN2 and Skanska on March 27<sup>th</sup>
- Plano Campus provost meetings held between Collin College, AECOM, and Skanska on March 3<sup>rd</sup>, 4<sup>th</sup>, 6<sup>th</sup>, 10<sup>th</sup>, 11<sup>th</sup>, 13<sup>th</sup>, 17<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>, 24<sup>th</sup>, 25<sup>th</sup>, 27<sup>th</sup>, and 31<sup>st</sup>
- Plano Campus OAC meetings held on March 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup>
- Plano Campus, Allowance and Contingency review meeting was held between AECOM and Skanska on March 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>
- Plano Campus, Coordination meeting was held between Collin College and AECOM on March 3<sup>rd</sup>, 24<sup>th</sup> and 31<sup>st</sup>
- Plano Campus, meeting to discuss facility items was held between Collin College, AECOM, and Skanska on March 31<sup>st</sup>
- Health Science Center, Finalized medical equipment scope and identifying scope to be carried by contractor
- Health Science Center, Review of Submittal/RFI log was held on March 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, 23<sup>rd</sup>, and 30<sup>th</sup>
- Health Science Center, OAC meetings held on March 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>
- Wylie CTE, OAC meetings held on March 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup> and 26<sup>th</sup>

### 5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

## 6 Pending Items

### 6.1 General Program

- No General Program items are pending at this time.

### 6.2 Procurement

- No Procurement items pending at this time

### 6.3 Design

- No Design items pending at this time.

### 6.4 Pre-Construction

- No Pre-Construction pending at this time

### 6.5 Construction

- Plano Campus, Roof work continues. Welcome Center will be ready for occupancy in April. Theater balcony glass to be installed in April. Comm. Music and programming system to be complete in April. Kitchen/ Dining and E first floor work is continuing.
- Health Science Center, Roofing install is continuing for the lower roof areas. Ribbon windows are complete on north elevation of building. MEP trades finalizing in-wall rough-ins to prepare for two sided drywall install to begin.
- Courtyard Center, lights at reception areas are pending pricing.
- CHEC, Final punch list items to be addressed, permanent sidelite glass at fire-rated door frames, final floor and stair clean. Final inspection pending to be scheduled for Final Certificate of Occupancy.
- Wylie CTE, activities started in March were mobilization, excavation, grading and underground utilities. Discussions with Oncor regarding the transformer location are in progress. An Oncor Easement will be required. Discussions with the City of Wylie Fire Department were completed for approval of the FDC location.

### 6.6 Acceptance and Close-Out

- Courtyard Center, financial close out in progress. With pending paperwork remaining and auditor requirements.

## 7 Progress Pictures

### 7.1 Plano Campus Renovations



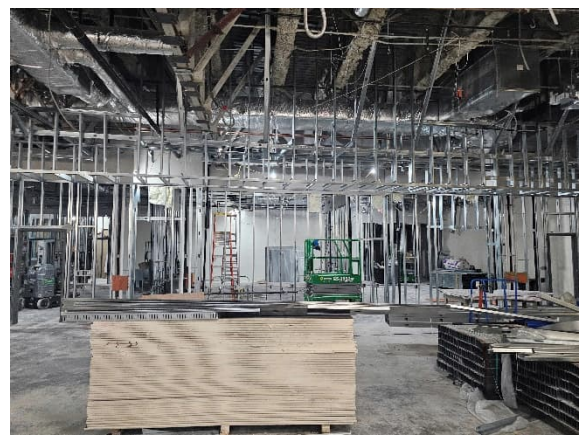
1st Floor Area E



Ceiling Outside Welcome Center



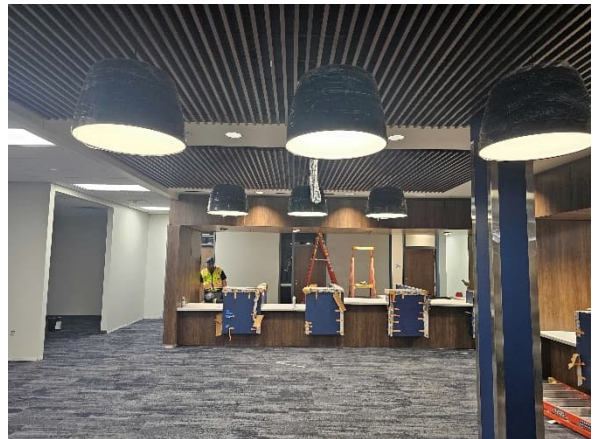
Fine Arts Courtyard



Kitchen/Dining Area



Welcome Center Front Desk



Welcome Center

## 7.2 Health Science Center



East Elevation



High Roof Nearing Final Membrane Roll-out



North Elevation



South Elevation



Mechanical Room



Electrical Room

### 7.3 CHEC



3rd Floor – Reception Area



4<sup>th</sup> Floor – Reception Area



4<sup>th</sup> Floor – Phase 3 New Offices



4<sup>th</sup> floor – Communications Conference Room



1<sup>st</sup> Floor – Foundation Entrance

## 7.4 Wylie CTE



Jobsite Aerial



Fencing Separation at Conference Center



Site Excavation and Grading