

ALEDO ISD 2019 BOND UPDATE



Board Meeting

October 18, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Revised Budget: \$38,878,000.00 (Includes costs for Learners Lane – NCTCOG Partnership)

Amount Obligated To Date: \$38,875,742.00

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-1-21
 - TCO extended until 10-31-22
 - Emergency transfer switch equipment delivery expected 10-14-22
 - Emergency transfer switch installation TBD (power off)
 - Expected closeout by 12-1-22

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Revised Budget: \$39,192,612.41

Amount Obligated To Date: \$39,190,049.04

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL INTERIOR COURTYARD PROGRESS – 10-12-22



ALEDO MIDDLE SCHOOL CONNECTOR CORRIDOR PROGRESS – 10-12-22



ALEDO MIDDLE SCHOOL STAGE PROGRESS – 10-12-22



ALEDO MIDDLE SCHOOL
BEARCAT DEN PROGRESS – 10-12-22



ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Landscaping and site work on-going
 - Athletics expected turnover 10-13-22*
 - Bearcat Den and Theater Arts move expected turnover 11-5-22
 - MPC gym floor repairs expected completion by 12-10-22
 - Connector corridor and interior courtyard expected turnover 12-1-22

*Athletic lockers have been delayed several times. Current ETA 12/1.

MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Revised Budget: \$53,747,575.25

Amount Obligated To Date: \$53,679,914.09

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

MCANALLY MIDDLE SCHOOL
EXTERIOR COURTYARD PROGRESS – 10-13-22



MCANALLY MIDDLE SCHOOL
EXTERIOR PROGRESS – 10-13-22



MCANALLY MIDDLE SCHOOL
ATHLETICS WEIGHT ROOM – 10-13-22



MCANALLY MIDDLE SCHOOL
COMPETITION GYM – 10-12-22



MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Gyms ready for competition by 10-31-22*
 - Punch work on-going
 - Site work on-going
 - Substantial completion by 12-1-22

*Athletic lockers have been delayed several times. Current ETA 12/1.

VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Revised Budget: \$10,666,567.57

Amount Obligated To Date: \$10,665,092.83

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

VANDAGRIFF ELEMENTARY SCHOOL NEW EXTERIOR SIGNAGE - 8-1-22



VANDAGRIFF ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - Punch work wrapping up over Fall Break
 - Closeout process on-going – expected final closeout by 11-1-22

EARLY CHILDHOOD ACADEMY (ECA)
COST SUMMARY TO DATE



Project: Vandagriff Elementary Conversion to Elementary School

Grades: 1-4 Employee Daycare, Pre-K, Walk-in SPED, Itinerant Offices

Capacity: TBD

Bond 2019 Estimate: \$1,709,000.00

Revised Budget: \$2,053,891.87

Amount Obligated To Date: \$2,052,561.98

Phase Completion: **planning, design, procurement, construction, warranty**

Square Footage: 53,003

Date Open: August 2022

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE UPDATE



- Schedule Update:
 - Project Closed out on 9-29-22
 - Playground equipment installation scheduled for end of November

QUESTIONS?



Questions?