## ALEDO ISD 2019 BOND UPDATE



**Board Meeting** 

October 18, 2022

## ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Revised Budget: \$38,878,000.00 (Includes costs for Learners Lane – NCTCOG Partnership)

Amount Obligated To Date: \$38,875,742.00

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 107,391

#### ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Temporary Certificate of Occupancy (TCO) Issued 8-1-21
  - TCO extended until 10-31-22
  - Emergency transfer switch equipment delivery expected 10-14-22
  - Emergency transfer switch installation TBD (power off)
  - Expected closeout by 12-1-22

#### ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Revised Budget: \$39,192,612.41

Amount Obligated To Date: \$39,190,049.04

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 183,927

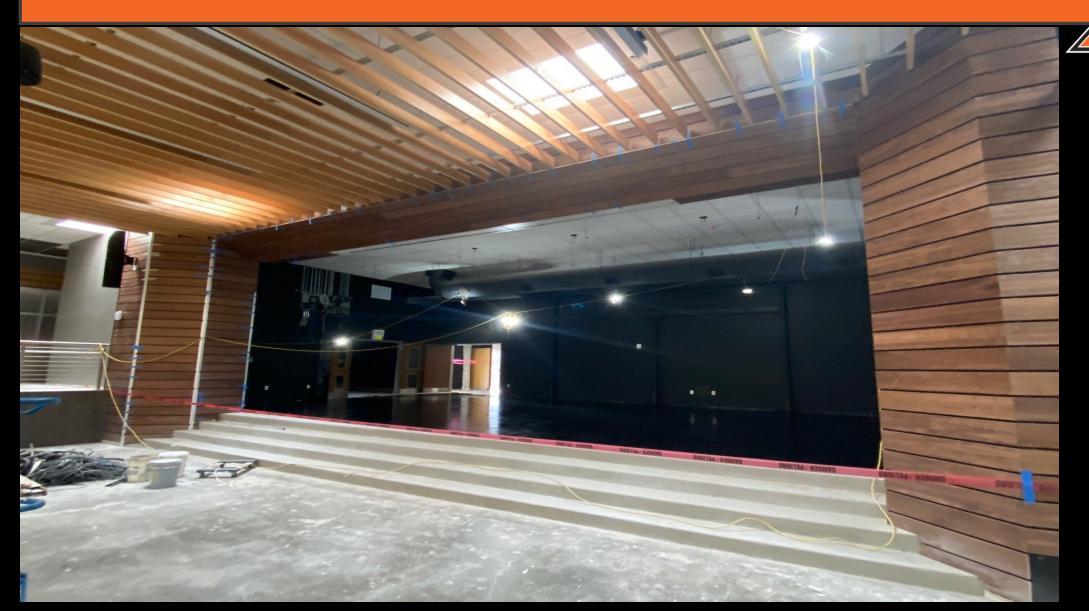
## ALEDO MIDDLE SCHOOL INTERIOR COURTYARD PROGRESS — 10-12-22



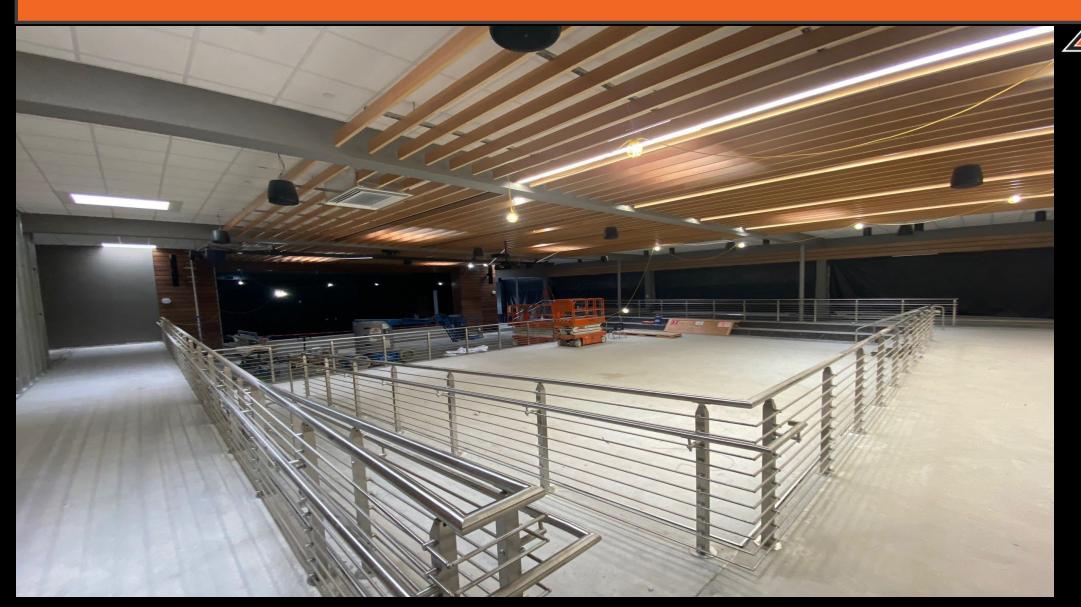
## ALEDO MIDDLE SCHOOL CONNECTOR CORRIDOR PROGRESS – 10-12-22



#### ALEDO MIDDLE SCHOOL STAGE PROGRESS – 10-12-22



## ALEDO MIDDLE SCHOOL BEARCAT DEN PROGRESS – 10-12-22



## ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Landscaping and site work on-going
  - Athletics expected turnover 10-13-22\*
  - Bearcat Den and Theater Arts move expected turnover 11-5-22
  - MPC gym floor repairs expected completion by 12-10-22
  - Connector corridor and interior courtyard expected turnover 12-1-22

\*Athletic lockers have been delayed several times. Current ETA 12/1.

## MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE

Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Revised Budget: \$53,747,575.25

Amount Obligated To Date: \$53,679,914.09

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 181,009

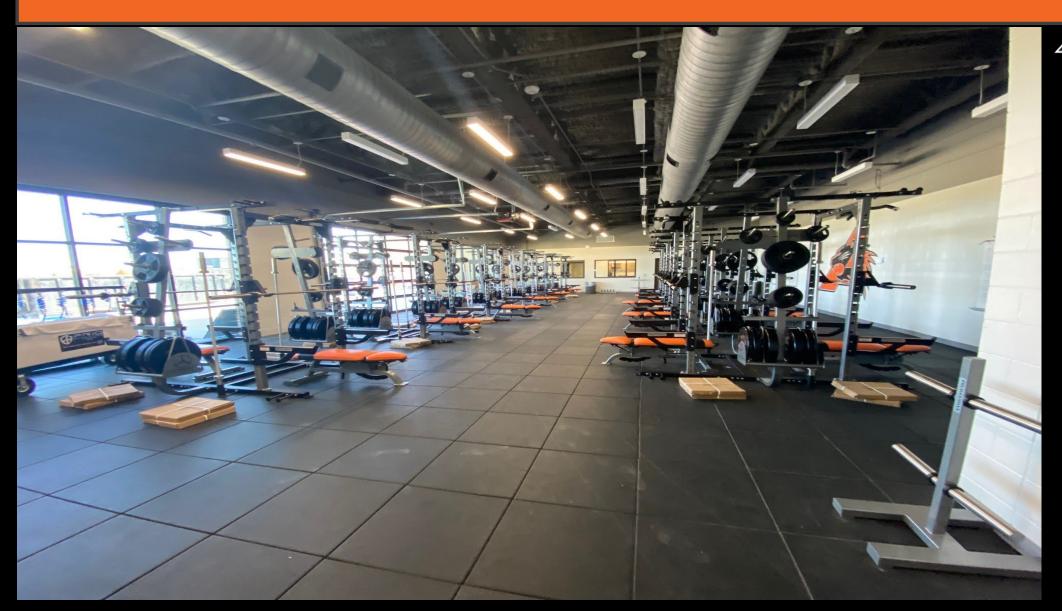
# MCANALLY MIDDLE SCHOOL EXTERIOR COURTYARD PROGRESS – 10-13-22



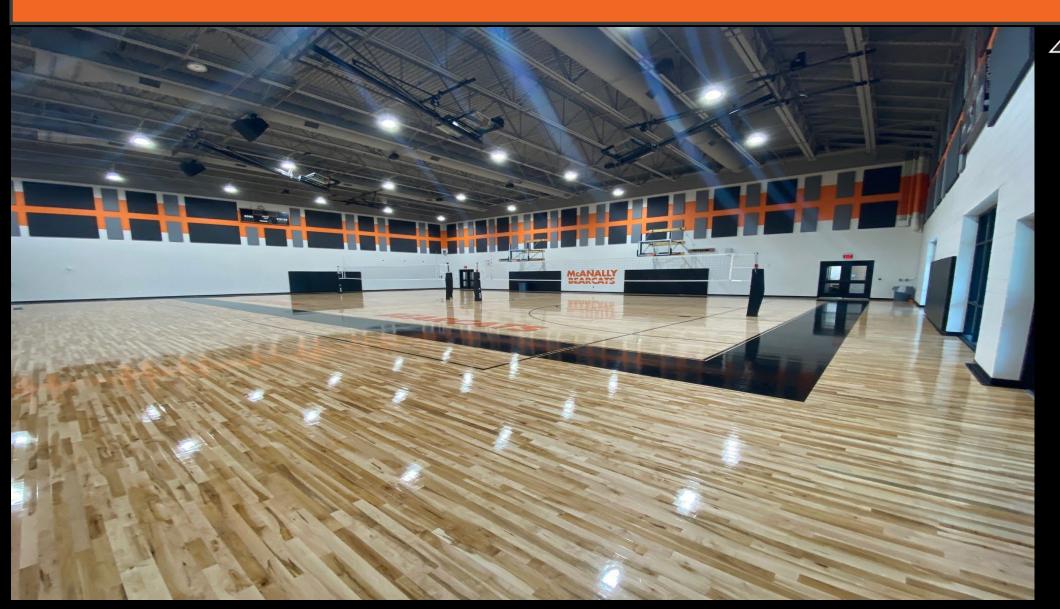
# MCANALLY MIDDLE SCHOOL EXTERIOR PROGRESS – 10-13-22



## MCANALLY MIDDLE SCHOOL ATHLETICS WEIGHT ROOM – 10-13-22



# MCANALLY MIDDLE SCHOOL COMPETITION GYM – 10-12-22



## MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Gyms ready for competition by 10-31-22\*
  - Punch work on-going
  - Site work on-going
  - Substantial completion by 12-1-22

\*Athletic lockers have been delayed several times. Current ETA 12/1.

### VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

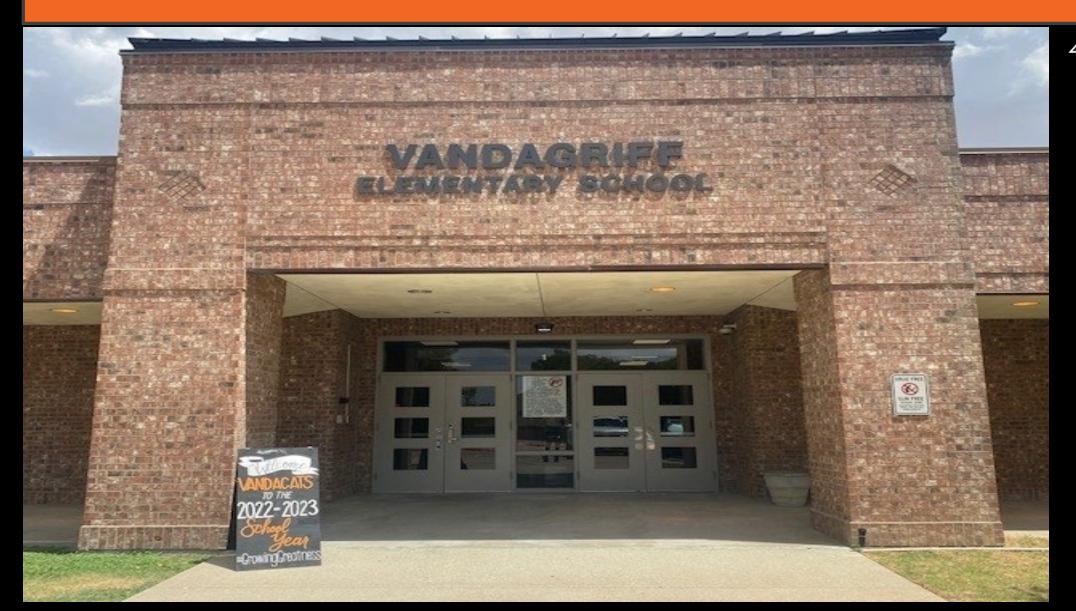
Revised Budget: \$10,666,567.57

Amount Obligated To Date: \$10,665,092.83

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 103,866

## VANDAGRIFF ELEMENTARY SCHOOL NEW EXTERIOR SIGNAGE - 8-1-22



### VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Punch work wrapping up over Fall Break
  - Closeout process on-going expected final closeout by 11-1-22

#### EARLY CHILDHOOD ACADEMY (ECA) COST SUMMARY TO DATE

Project: Vandagriff Elementary Conversion to Elementary School

Grades: 1-4 Employee Daycare, Pre-K, Walk-in SPED, Itinerant Offices

Capacity: TBD

Bond 2019 Estimate: \$1,709,000.00

Revised Budget: \$2,053,891.87

Amount Obligated To Date: \$2,052,561.98

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 53,003

### EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE UPDATE



- Schedule Update:
  - Project Closed out on 9-29-22
  - Playground equipment installation scheduled for end of November

#### QUESTIONS?



#### Questions?