

CCSD 89 Budget Calendar

Each winter, the District begins development of the next school year's budget. This process includes the steps necessary to coordinate efforts to create the working budget for fiscal year 2026-2027. During these processes the business office staff engages in various conversations with the principals and directors to formalize the financial needs of operation of those areas.

The calendar for 2026-2027 will be structured in the following manner:

| | |
|-----------------------|--|
| January 2026 | Building Projects/Needs report compiled |
| January-February 2026 | Student learning and program needs evaluated; staffing plans projected |
| | Major building projects and technology plans reviewed with Board of Education |
| | Release any bids/RFP's necessary for building projects and/or contracted services |
| February 2026 | Board of Education reviews financial projections, budget philosophy/overview, fund balance, and projected amounts needed to balance the budget |
| | Per student budget allocations determined and amounts supplied to each building principal |
| March 2026 | Review school budgets with Principals |
| | Bid openings/awards for any building projects |
| January-April 2026 | Staffing plans discussed with the Board of Education for the 2026-2027 school year; RIF/non-renew notices processed |
| April 2026 | Finalize all purchasing for the 2025-2026 budget |
| May 2026 | Finalize building budgets |
| | Close all orders from the 2025-26 budget year |
| | Open new fiscal year in financial software |
| | Process initial requests for 2026-2027 supplies/materials |
| August 2026 | Tentative 2026-2027 Budget presented to Board of Education |
| September 2026 | Hold public hearing and adopt final 2026-2027 Budget |