

Approval of Guaranteed Maximum Price for Guyer High School Additions and Renovations

January 24, 2017

SUMMARY:

This item requests approval of the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for Guyer High School additions and renovations.

BOARD GOAL:

Vision ... remain committed to providing equitable and outstanding opportunities for every student on every campus

Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

On June 23, 2015 the Board approved an Order Authorizing Issuance of bonds from the 2013 Bond Program – Series 2015-A, for additions and renovations of Guyer High School.

BACKGROUND INFORMATION:

The 2013 Bond Authorization included funding for additions and renovations of Guyer High School.

SIGNIFICANT ISSUES:

The GMP submitted by Balfour Beatty is \$27,521,566. Included in the GMP are five alternates:

Alternate 4 – Fire Alarm Update	\$ 192,257
Alternate 7 – Cafeteria Courtyard	307,711
Alternate 8 – South Parking Lot	370,650
Alternate 10 – Track Resurfacing and Repair Allowance	510,000
Alternate 11 – Removal of Field House Scope of Work	<u>(12,090,876)</u>
Total	\$(10,710,258)

FISCAL IMPLICATIONS:

Construction Costs

GMP – Base Bid	\$ 27,521,566
Owner Provided Items:	
HVAC Controls & Access Controls	318,296
Irrigation Controls	12,448
Off Site Costs	<u>100,000</u>
Total Construction Cost	<u>\$ 27,952,310</u>

Budgets	Construction	Fees	FF&E/Technology	Total
2013 Bond Budget – Construction	\$ 37,151,871	\$ 4,829,742	\$ 7,921,739	\$ 49,903,352

BENEFIT OF ACTION:

Passage will allow construction to begin on this project.

PUBLIC COMMENT RECEIVED:

2013 Citizens' Advisory Committee – Recommendation to the Board on June 25, 2013.

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$27,521,566 submitted by Balfour Beatty for additions and renovations of Guyer High School plus additional owner costs of \$430,744 for a total construction cost of \$27,952,310. This project will be funded from the 2013 Bond Authorization Series 2015-A.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations
Glen Martin – Construction Coordinator
Debbie Monschke – Assistant Superintendent of Administrative Services
Jennifer Stewart – Director of Budget and Payroll

ATTACHMENT:

Balfour Beatty – Statement of Cost
VLK – Letter of Recommendation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____