

NDSEC PROJECTED PROFILE
FY 2021-22

PROGRAM	Location	2021-22 Students	2	4	7	10	11	12	13	100	108	Non- Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																															
Rougas (K-2)	Tioga	7	5	0	0	2	0	0	0	0	0	0	JZ	1	3		0					219	450	190	10	25			10	0	0
Murphy (K-2)	Medinah Primary	6.5	0	0	0	3	0.5	3	0	0	0	0	JZ	1	1.5	1	0.5					265	445	191	1	60			5	0	0
Spain (2-5)	Spring Hills	7	2	0	0	0	3	2	0	0	0	0	JZ	1	3		0					193	450	137	8	70			0	0	0
Mockus (6-8)	Roselle Middle	6	0	0	3	2	0	0	1	0	0	0	JZ	1	2		0					195	299	34	0	60			0	0	0
Other																															
LASSO	TOTALS	26.5	7	0	3	7	3.5	5	1	0	0	0		4	9.5	1	0.5	0.0	0.0	0.0	0.0	872	1644	552	19	215	0	0	15	0	0
ECSE - 2 (.5) day Classes																															
Kimball AM Classroom	ECEC	7	0	0	0	2	3	2	0	0	0	0	KS	0.5	1.25		0.25					205	532.5	142.5	61.25	20			0	0	0
Kimball PM Classroom	ECEC	7	2	0	0	3	1	1	0	0	0	0	KS	0.5	0.75		1.25					158.75	561.25	176	70	0			0	0	0
ECSE	TOTALS	14	2	0	0	5	4	3	0	0	0	0		1	2	0	1.5	0	0	0	0	363.75	1093.8	318.5	131.25	20	0	0	0	0	0
Academic Life Skills - 10 Classes																															
Passarelli (K-2)	DuJardin Primary	9	1	0	4	0	0	0	4	0	0	0	AR	1	2.5		1.5					257.5	773.8	335.0	151.3	220.0			460.0	0.0	20.0
Bogue (3-5)	DuJardin Int.	7	2	0	2	0	0	0	3	0	0	0	AR	1	1.5		1.5					237.5	537.5	235.0	0.0	115.0			5.0	0.0	0.0
Marino (3-5)	Medinah Int.	4	1	0	2	0	1	0	0	0	0	0	AR	1	2.0		0.0					142.5	262.5	125.0	5.0	80.0			30.0	0.0	0.0
Ayala (6-8)	Blackhawk	6	6	0	0	0	0	0	0	0	0	0	AR	1	2.0		1.0					240.0	296.3	90.8	57.1	60.0			60.0	0.0	5.0
Richardson (6-8)	Peacock JH	7	0	0	4	3	0	0	0	0	0	0	NM	1	2.0		1.0					161.3	470.0	143.3	30.0	110.0			768.8	0.0	27.0
Clark (6-8)	Westfield JH	8	0	0	0	0	1	1	6	0	0	0	AR	1	2.0		1.0					262.5	487.5	219.1	0.0	195.0			12.5	70.0	0.0
Kiel (HS)	Fenton HS	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0					277.5	551.3	135.7	10.0	145.0			305.0	7.5	0.0
DiPietro (HS) (9-10)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	NM	1	2.0		1.0					312.5	468.8	227.9	50.0	247.5			10.0	0.0	0.0
Whitcomb (HS) (11-12)	Lake Park West	7	0	0	0	0	0	0	0	0	6	1	NM	1	0.0	2.0	3.0					227.5	386.3	311.7	98.3	220.0			25.0		
Knight, Lisa (HS)	Lincoln	4	0	0	0	0	0	0	0	0	1	3	SZ	1			1.0					0.0	115.0	28.3	30.0	0.0			70.0	2.0	10.0
Other																															
Academic Life Skills	TOTALS	71.0	10.0	0.0	12.0	3.0	2.0	1.0	13.0	10.0	16.0	4.0		10	16	3	12	0	0	0	0	2118.8	4348.8	1851.9	431.7	1392.5	0.0	0.0	1746.3	79.5	62.0
TRANSITION - 2 Classes																															
Molenda/Trans 1	TLC	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0							270.0	270.0	0.0	0.0	0.0			5.0	0.0	0.0
Nemes/Trans 2	TLC	5	0	0	0	0	0	0	0	1	4	0	NM	1	2.0							37.5	277.5	107.2	0.0	0.0			10.0	0.0	0.0
Other																										0.8	1.7				
Transition	TOTALS	15	0	0	0	0	0	0	0	11	4	0		2	4.0	0.0	0	0	0	0	0	307.5	547.5	107.21	0	0	0.8	1.7	15	0	0
Social Support Elem - 3 Classes																															
Gipson (6-8)	Peacock	8	1	0	1	3	1	1	1	0	0	0	KG	1	3.0		0.0					402.5	30.0	7.8	0.0	30.0			0.0	0.0	0.0
Sommers (4-5)	Spring Hills	4	0	0	1	0	2	1	0	0	0	0	KG	1	2.0		0.0					115.0	60.0	25.8	0.0	0.0			0.0	0.0	0.0
Flannery (K-2)	Tioga	6	4	0	1	0	0	1	0	0	0	0	KG	1	3.0	0.0	0.0					207.5	100.0	66.3	0.0	0.0			0.0	0.0	0.0
Other																															
Social Support - Elem	TOTALS	18	5	0	3	3	3	3	1	0	0	0		3	8.0	0.0	0.0	0.0	0.0	0.0	0.0	725.0	190.0	99.9	0.0	30.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 4 Classes																															
Pinnella (Pri. Inter.)	Lincoln Academy	5	1	2	1	0	0	0	0	0	0	1	SZ	1	2.0		1.0					325.0	165.0	200.0	0.0	0.0			905.0	0.0	0.0
Lambert (Middle)	Lincoln Academy	8	3	0	0	3	0	2	0	0	0	0	SZ	1	2.0		0.0					580.0	90.0	85.0	0.0	0.0			0.0	0.0	0.0
Hayduck (Middle)	Lincoln Academy	4	0	1	1	0	1	0	0	0	0	1	SZ	1	1.0		0.0					65.0	2.5	6.7	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	3	4	0	SZ	1	1.0		0.0					410.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0											0.2	0.3			
Social Support - LA	TOTALS	24	4	3	2	3	1	2	0	3	4	2		4.0	6.0	1.0	1.0	0.0		0.0	0.0	1380.0	257.5	291.7	0.0	0.0	0.2	0.3	905.0	0.0	0.0
<i>Floating Substitute Paraprofessional</i>															1.0	1.0															
TOTAL NDSEC PROGRAMS	168.5	168.5	28	3	20	21	13.5	14	15	24	24	6		24.0	46.5	6.0	15.0	0.0	2.0	0.4	1.7	5766.7	8081.3	3221.3	581.7	1657.5	1.0	2.0	2681.3	79.5	62.0
OUT OF COOP. PLACEMENT																															
Private Day Placement Students		57	2	11	6	5	1	3	3	13	13		BG																		
Public to Public Placement Students		3	1							1	1		BG																		
Residential Placement Students		0																													
OUT OF COOP. TOTALS	60	3	11	6	5	1	3	3	3	14	14	0																			
NDSEC & Out of Coop	228.5	228.5	31.0	14.0	26.0	26.0	14.5	17.0	18.0	38.0	38.0	6.0		24.0	46.5	6.0	15.0	0.0	2.0	0.4	1.7	5766.7	8081.3	3221.3	581.7	1657.5	1.0	2.0	2681.3	79.5	62.0

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