

Projected Estimated Expenditures for SY2025-26 VPK/SR Program

1 Teacher w/Benefits = \$89,221.64

1 Paraeducator w/Benefits = \$28,795.19

Supplies = \$1,000.00

Snacks = \$2,250.00

Total Expenditures = \$121,266.83

Projected Estimated Revenue for SY2025-26 VPK/SR Program

General Education Aid = \$17,954.40 for 4 VPK seats

Loss of rent revenue = -\$4,050.00

Total Revenue = \$13,904.40