

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for
- increase over \$1,000 in
- Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAMM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2023</u>	TO	<u>June 30, 2024</u>
A. CARRYOVER	_____		
B. TOTAL CURRENT YEAR ALLOCATION	_____		
C. ADMINISTRATIVE POOL ALLOCATION	_____		
TOTAL FUNDING AVAILABLE:	_____		

DOC. ID:	65-24-28
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____ General Fund/Capital Outlay/Debt	
_____ Direct Grant	
<input checked="" type="checkbox"/>	Flowthrough <u>24330</u>
(Program of Adm.)	
Name	<u>ARP ESSER III</u>
<small>Transportation (Local Board Only)</small>	
SELECT ONE:	
_____	INITIAL BUDG. (Flowthrough)
_____	INCREASE
<input checked="" type="checkbox"/>	DECREASE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112	2100.56119		Supply Assets \$5K or less	\$4,221,380.00	(\$1,255,493.00)	\$2,965,887.00	
24330						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
					SUB TOTAL	(\$1,255,493.00)	
					INDIRECT COST	\$0.00	
					TOTAL	(\$1,255,493.00)	
							Total FTE

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Completion:
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/13/24
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY22-23 Carryover		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.
			DATE