SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice B. Publication and form 910b-5 for

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

ncrease ocer \$1,000 in Operational (non-catagorical)		BUDGET ADJUSTMENT REQUEST			
Operational (Hon-catagorical)		Fiscal Year		2024-2025	
ADJUSTMENT CHANGES INT	RAMM YE	S OR NO	No		
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	_ TO _	June 30, 2025	5	
A. CARRYOVER					
B. TOTAL CURRENT YEAR AI	LOCATION				
C. ADMINISTRATIVE POOL AI	LOCATION				
TOTAL FUNDIN	NG AVAILABLE:				

DOC. ID:	65-2	65-25-40		
FED. TAX II		85-6000-130		
Please Identi	•			
	General Fund/Capital Outlay/Debt			
	Direct Grant			
XX	Flowthrough	24190		
	- (Prog	ram of Adm.)		
Name	Comprehensive	Comprehensive Support & Imp		
	•			
SELECT ON	IE:			
	INITIAL BUDG.	(Flowthrough)		
	INCREASE			
	DECREASE			
	MAINTENANCE			
X	TRANSFERS			

JUSTIFICATION

ENTITY NAM	E:	FARMINGTON	N MUNICIPAL SCHOOLS				
CONTACT:		Colton McClan	ahan TELEPHONE: <u>(505)</u> 324-9840				
TOTAL APPR	OVED BUDGET	(Flowthrough)					
REVENUE	FUNCTIO	N/OBJECT	ROUND TO THE NEAREST DOLL	.AR			1
AND FUND		DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500	2200/53330		Professional Employee Training	\$125,000.00	(\$40,200.00)	\$84,800.00	
24190		1000/56119	Supply Assets (\$5000 or Less)		\$2,500.00	\$2,500.00	
		1000/56113	Software		\$33,300.00	\$33,300.00	
						\$0.00	
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						\$0.00	
Compliance with Se	ection 10-15-I and 22-	8-12 NMSA, 1978 Co	ompilation:	SUB TOTAL	(\$4,400.00)	Total FTE	
	budget/changes were			INDIRECT COST	\$4,400.00	1	
Board of Education	n meeting open to the	public on: 11-12-	24	TOTAL \$0.00]	

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary. FUNCTION/OBJ FUNCTION/OBJ JUSTIFICATION

TO COVER THE NEEDS OF THE APPLICATION

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		-			
SCHOOL DISTRICT CERTIFICATION]	SDE APPROVAL		
		1			
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	