

River Trails School District 26

2025-26 Fee Comparison

	2022-23	2023-24		2024-25		2025-26		2022-23	2023-24	2024-25	2025-26
	Fee	Fee	% Increase	Fee	% Increase	Fee	% Increase	#	#	#	#
<u>Transportation</u>											
Single Rider	\$155	\$160	3%	\$160	0%	\$140	-13%	599	663	663	818
Additional Rider	\$105	\$110	5%	\$160	45%	\$140	-13%	208	176	176	0
Family Max									44	17	0
Total Riders		\$300		\$350		n/a		807	839	839	818
% of enrollment								57%	59%	61%	65%
<u>Material & Tecnology Fees</u>											
K - 5 Grade	\$195	\$215	10%	\$225	5%	\$250	11%	928	926	876	733
6 - 8 Grade	\$225	\$245	9%	\$255	4%	\$280	10%	499	499	509	529
<u>1:1 Chromebook Insurance</u>	\$25	\$25		\$25		\$0	-100%	1427	1425	1385	0
<u>Preschool (tuition students)</u>	\$2,575	\$2,700	5%	\$2,800	4%	\$2,850	2%	18	14	14	30
<u>Snack Fee</u>	\$50	\$75	50%	\$90	20%	\$90	0%				
<u>Food Service Fees</u>											
Elementary Student Lunch	\$3.15	\$3.30	5%	\$3.35	2%	\$3.45	3%	600	680	680	690
Middle School Student Lunch	\$3.75	\$3.95	5%	\$4.00	1%	\$4.10	2%				
Student Breakfast	\$1.90	\$2.00	5%	\$2.00	0%	\$2.00	0%	120	220	220	250
Student Milk	\$0.55	\$0.55	0%	\$0.55	0%	\$0.60	9%				

River Trails School District 26
2025-26 Historical Fee Comparison

	Actual	Actual	Actual	Anticipated	Budget	Proposed	%
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Change*</u>
Material & Technology Fees	213,555	213,555	257,667	229,092	240,000	219,847	-4%
Chromebook Insurance	29,412	29,412	31,890	0	0	0	0%
Pre-School Tuition	35,774	35,774	117,155	40,185	75,000	84,390	110%
Summer School Tuition	7,375	7,375	45,020	8,500	21,500	23,000	
Transportation Fees	118,462	118,462	152,074	110,807	130,000	116,036	5%
Total Tuition & Fees	404,578	404,578	603,806	388,584	466,500	443,273	14%
Operating Fund Revenue	30,401,629	31,496,223	32,061,930	30,300,462	31,852,938	32,489,997	
Fees as % of Operating Fund Revenue	1.3%	1.3%	1.9%	1.3%	1.5%	1.4%	

**River Trails School District 26
2026-27 Fee Proposal**

	FY26 Fee	FY27 Proposal @ %increase			FY27 Fee	Projected Enrollement	FY27 Proposal Total Fees			
		2%	5%	10%			0%	2.0%	5%	10%
<u>Transportion</u>										
Single Rider	\$140	\$143	\$147	\$154	\$145	825	\$115,500	\$117,810	\$121,275	\$127,050
Total Transportation						825	\$115,500	\$117,810	\$121,275	\$127,050
Increase to Transportation Fees							\$0	\$2,310	\$3,465	\$5,775
<u>Technology and Student Material Fees*</u>										
K - 5 Grade	\$250	\$255	\$263	\$275	\$260	733	\$183,250	\$186,915	\$192,413	\$201,575
6 - 8 Grade	\$280	\$286	\$294	\$308	\$290	529	\$148,120	\$151,082	\$155,526	\$162,932
Total						1262	\$331,370	\$337,997	\$347,939	\$364,507
Waivers - Free	390	30.9%					-\$102,404	-\$104,452	-\$107,525	-\$112,645
Waivers - Reduced	81	6.4%					-\$10,634	-\$10,847	-\$11,166	-\$11,698
Subtotal Fees							\$218,331	\$222,698	\$229,248	\$240,164
Increase to Student Fees							\$0	\$4,367	\$6,550	\$10,917
<u>Chromebook Insurance</u>										
	\$0	\$0	\$0	\$0	\$0	1262	\$0	\$0	\$0	\$0
<u>Preschool Fees</u>										
Preschool Snack Fee	\$2,850	\$2,907	\$2,993	\$3,135	\$2,900	30	\$85,500	\$89,910	\$91,275	\$95,550
	\$90				95					
Increase to Preschool Fees							\$0	\$4,410	\$5,775	\$10,050
Total Fees							\$419,331	\$430,418	\$441,798	\$462,764
Pushcoin	\$0.36 per student						\$ (6,376)	\$ (6,376)	\$ (6,376)	\$ (6,376)
Bank Fees	3%						\$ (12,580)	\$ (12,913)	\$ (13,254)	\$ (13,883)
Total Fees							\$400,375	\$411,129	\$422,168	\$442,505
<u>Total Increase To Fees</u>							\$0	\$10,754	\$15,790	\$26,742