Amendments for 2019-2020

Ref. No.			Adopted 2019-2020	Amended 2019-2020	Difference Actual/Proposed
Revenue Amendments					
01001	Local Taxes	Chikaming	1,494,866	1,487,711	(7,155.22)
01002	Local Taxes	New Buffalo City	3,116,306	3,084,682	(31,623.93)
01003	Local Taxes	New Buffalo Township	7,865,333	7,787,447	(77,886.17)
01083	In Lieu of Taxes		1,500,000	1,559,313	59,312.90
01026	Local Non Ed Restricted		5,000	34,368	29,368.00
01111	Hold Harmless Guarantee **20f**		30,000	41,024	11,024.28
01107	MPSERS UAAL Rate Stabilization Pmt **147c(1)**		840,000	843,300	3,300.00
01105	MPSERs Cost Offset **147a(1)**		85,000	91,310	6,310.00
01119	MPSERs Cost Offset **147a(2)**		-	140,757	140,756.82
01122	MPSERS Cost Offset **147e**		-	10,272	10,272.00
01123	CTE Additional Payment **61d**		-	562	562.00
01099	Headlee Obligation for Data Collect **152a**		13,500	14,216	716.00
01117	At Risk **31A**		55,000	51,424	(3,576.00)
01043	Spec. Ed. Foundation **51c**		260,000	283,886	23,886.07
01042	Incoming Transfers-County Spec.Ed. **Act 18**		100,000	79,983	(20,017.00)
01044	Special Education Cost Reimbursement **51f**		-	17,174	17,174.00
01114	Small Rural School Achievement Program		-	14,029	14,029.00
01106	Title VI		11,913	14,322	2,409.00
01023	Title I A - R		181,578	209,666	28,088.00
01058	Title II Part A		19,032	26,152	7,120.00
					214,069.75

Amendments for 2019-2020

Ref. No.		Adopted 2019-2020	Amended 2019-2020	Difference Actual/Proposed
Expense Amendments				
11237	New Equipment Grant - Depr Elem	-	16,017	16,017.00
11203	New Equip/Additions - Depr Elem	10,000	-	(10,000.00)
10641	New Tech Equip/Additions-Non Depr	5,000	10,500	5,500.00
10640	Supply-Misc Technology	50,000	55,000	5,000.00
10630	New Equipment Grant - Depr MS	8,900	8,109	(791.00)
11238	New Equipment Grant - Depr HS	-	8,109	8,109.00
10020	Teaching Supplies	22,000	30,000	8,000.00
10291	Band Equip - Non Depr	10,000	15,000	5,000.00
10017	Travel Expense HS	500	2,200	1,700.00
11069	Salaries-Elementary Aides	1,411	6,901	5,490.00
11175	Purchase Service Summer School Elem	-	11,800	11,800.00
11228	Center on Wellness Grant	-	15,000	15,000.00
10792	Professional Develop.	55,000	95,000	40,000.00
10791	Professional Develop - Title II Part A	19,032	40,474	21,442.00
10474	Other Purchased Service	25,800	40,800	15,000.00
10123	Supply-Office Supply Elem	2,300	4,000	1,700.00
10332	Workmen's Compensation	26,500	23,332	(3,168.00)
10338	Repairs/Maintenance Buildings	50,000	60,000	10,000.00
10363	Bus Repairs and Maintenance	2,000	25,000	23,000.00
81116	Salary - Middle School Soccer	-	2,835	2,835.00
81016	Salary-Volleyball HS	10,395	12,555	2,160.00
81026	Purchase Serv Officials-Football HS	1,000	2,590	1,590.00
81042	Repairs Equip HS	1,100	2,500	1,400.00
81081	Misc. Expense-HS	5,000	7,500	2,500.00
11132	Salary Summer Camp	30,000	33,670	3,670.00
11133	Retirement Summer Camp	11,250	5,760	(5,490.00)
11134	FICA Summer Camp	2,295	2,479	184.00
				187,648.00