# 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

Description	Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total						RITY OVER 10 Y	
	scope item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022

Descriptio	n		Scope Item	Estimates			Cost (D97 Work)	Sub-Total	001/ 0017	0010 0010		0001		0000	0005 000/	RE	EMARKS
					estimate (I	March 2016)	(March 2016)		2016 2017	2018 2019	2020	2021	2022	2023 2024	2025 2026		
A. Life-Safety Violation Corrections (Mandated)																	
	L	S Priority															
A-1 Maintain required fire rating/separation through m	isc. repairs	а	2016 Report			\$600	\$11,200	\$11,800	\$11,800								
Provide one (1) layer of gypsum at door infill		a	2016 Report				\$600		\$600								
Seal penetrations with fire-safe and/or fire-resistant Infill masonry and/or fire safing in wall openings to	t sealants and foams.	a	2016 Report			\$(00	\$3,500		\$3,500						L		
Remove, clean & re-treat (w/fire retardant) stage		a a	2016 Report 2016 Report			\$600	\$6,800		\$6,800								
Seal penetrations with fire-safe and/or fire-resistant		a	2016 Report				\$300		\$300								
A- 2 Roofing repairs, preventative maintenance and re		a	2016 Report			\$825,200		\$825,200	\$187,200	\$315,000	\$242,000		\$81,000				
Remove debris from roof area, and treat vegetation	on with 3:1 ratio of bleach and	а	2016 Report			\$1,800			\$1,800								
water.			001/ 0			40.500			10 500								
Remove and replace sealants.		a	2016 Report			\$9,500			\$9,500								
Trim the existing tree limbs off back from roof edge		a	2016 Report			\$1,000			\$1,000								
Repair damaged equipment, and electrical pene deteriorated filler material in pitch pan, properly a		a	2016 Report			\$8,600			\$8,600								
properly secure ladder and install access ladder.	nden merdi.	a	2016 Report			\$2,700			\$2,700								·
Apply 3 course open lap with approved mastic an	nd cut out blisters and patch	a	2016 Report			\$3,600			\$3,600								
area with material to match existing material. Dra																	
install new target cape sheet.														/			
Replace existing roofing system.		b	2016 Report			\$798,000			\$160,000	\$315,000			\$81,000			<b>4  </b>	
A- 3 Replace/repair doors, door frames, and/or hardwa		a/b	2016 Report			\$121,000	\$7,200	\$128,200	\$74,100	\$54,100				/			
Adjust and repair doors, frames and hardware. Re	place if they cannot be	а	2016 Report			\$23,500			\$23,500								
repaired. Install B-labeled door/frame with self-closing device	265	a	2016 Report			\$48,400			\$48,400							- I I	
		G				φ-10,-100			φ-0,+00								
Install self closing device at door.		а	2016 Report				\$2,200		\$2,200								
Remove and replace broken door finish hardware	•	b	2016 Report				\$5,000			\$5,000							
Replace deteriorated wood door and hardware.		b	2016 Report			\$39,500				\$39,500							
Replace exterior hollow metal doors, frames and h	and ware Weath antin and	h	2016 Poport			to (00)				00, 01						- I I	
provide new threshold.	laraware. Weathership and	b	2016 Report			\$9,600				\$9,600							
A- 4 Repair & update finishes at exterior locations include	ding lintel(s)	a/b	2016 Report			\$231,000		\$231,000	\$231,000								
Seal exterior wall penetrations.		a	2016 Report			\$2,000			\$2,000								
Grind out joints and repoint.		a	2016 Report			\$28,000			\$28,000								
Rebuild wall		a	2016 Report			\$52,500			\$52,500								
Replace units with new face brick to match color	and dimension.	a	2016 Report			\$2,100			\$2,100								
Repair soffits		a	2016 Report			\$5,000			\$5,000								
Cladding the interior side of masonry wall.		a	2016 Report			\$45,000			\$45,000								
Remove and replace sealant.		a	2016 Report			\$1,800			\$1,800								-
Repair all joints		a	2016 Report			\$800			\$800								
Repair Crack.		a	2016 Report			\$6,900			\$6,900								
Replace stone units.		a	2016 Report			\$6,500			\$6,500								
Remove and replace sealant.		a	2016 Report			\$600			\$600								
Remove and replace with a soft joint.		a	2016 Report			\$1,500			\$1,500								-
Grind out joints and repoint.		b	2016 Report			\$15,000			\$15,000								
Rebuild wall		b	2016 Report			\$55,000			\$55,000								
Repair all joints		b	2016 Report			\$500			\$500								
Repair crack in wall.		b	2016 Report			\$500			\$500								
Remove and replace thru wall flashing.		b	2016 Report	1		\$1,500			\$1,500								
Scrape & paint existing lintel. Examine lintel to dete	ermine if its structural capacity	b	2016 Report			\$4,700			\$4,700								
has been compromised. Replace lintel with new, it	f conditions dictate. Prime and																
paint lintel. Remove existing deteriorated finish, clean and rep	agint soffit	b	2016 Report			\$700			\$700								
Patch and repair drywall soffit. Repaint to match o		b b	2016 Report			\$700			\$700								
A- 5 Replace/repair floor finishes		b	2016 Report			\$400 \$60,600	\$6,900	\$67,500	φ400	\$67,500						┩┣───	
Remove existing floor finish material. Infill (5) areas	of recessed mat (172H 173H	b	2016 Report			\$5,300	<b>30,700</b>	307,300		\$5,300						┥┠────	
174H, Exit by 102, Exit by 103) with a leveling comp		5				ψ0,000				φ0,300							
required to match existing adjacent.																	
	0 (free large)																
Remove (2) fireplace hearths at 102 (fireplace), 20 with a leveling compound. Replace floor finish as r	2 (tireplace). Level area with																
adjacent.																	
Level floor with a leveling compound. Replace floor	or finish as required to match	b	2016 Report			\$1,600				\$1,600							
existing adjacent.																	
Replace missing, cracked or damaged floor tiles.		b	2016 Report				\$6,400			\$6,400							
Install/replace transition strip.		b	2016 Report				\$500			\$500							
Replace Stair Nosing, Tread, and Landing finishes T	hroughout Facility	С				\$53,700				\$53,700							
A- 6 Perform miscellaneous masonry repairs (Interior)		q	2016 Report			\$800		\$800		\$800							
Clean joint, tuckpoint and tool joints. Seal off any o	open mortar joint areas.	b	2016 Report			\$800				\$800							
A- 7 Replace/repair interior wall finishes		a/b	2016 Report			\$147,100	\$3,700	\$150,800	\$146,300	\$4,500							

REMARKS

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	ITY OVER 10 Y	EARS					REMARKS
	Description		Scope Item	Estimates	estimate	(March 2016)	(March 2016)	300-10101	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	REMARKS
	Resolve cause of leak, repair and refinish wall.	а				\$143,600				\$143,600										
	Resolve cause of moisture/leak and seal/repair wall.	a				\$2,700				\$2,700										
	Install new grout.	b	2016 Report			¢000	\$1,500					\$1,500								
	Repair wall covering. Remove & replace or re-finish wall if it cannot be repaired.	b b	2016 Report 2016 Report			\$800	\$2,200					\$800 \$2,200								
A- 8	Remove and replace wall finish. Replace/repair interior ceiling finishes	a/b	2016 Report			\$87,100	\$2,200 \$12,100	\$99,200		\$85,900		\$13,300								
71 0	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling		2016 Report			\$85,900		<i><b>Q</b>77,200</i>		\$85,900		\$10,000								
	tiles.					+				1										
	Remove and replace damaged ceiling tiles.	b	2016 Report				\$5,300					\$5,300								
	Remove and replace broken/bent ceiling grid.	b	2016 Report				\$3,900					\$3,900								
	Resolve cause of rust. Remove and replace deteriorated or rusted ceiling grid. Resolve cause of rust in steel deck. Scrape rust clean and repaint to match	b	2016 Report 2016 Report			\$1,200	\$700					\$700 \$1,200								
	existing adjacent.	<sup>D</sup>	2010 10000			\$1,200						φ1,200								
	Repair & restore ceiling finish.	b	2016 Report				\$2,200					\$2,200								
A- 9	Renovate existing bathrooms	b	001/ 0			\$295,600	\$1,600	\$297,200				\$297,200								
	Remove & replace cracked ceramic tile.	b	2016 Report				\$300					\$300								Company of a discussion D 10
	Replace ceramic tile & grout Remove & replace toilet partitions.	b	2016 Report 2016 Report			\$3,700	\$1,300					\$1,300 \$3,700								Superceded by Item B-10
	Remove & replace toilet partition door.	b	2016 Report			\$2,700				<u> </u>		\$2,700								
		~																		
	Provide floor drains.	b	2016 Report			\$38,500						\$38,500								
	Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances.	С	2016 Report			\$3,600						\$3,600								
	Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	С	2016 Report			\$19,100						\$19,100								
-	Adjust sink to meet IAC or install new accessible sink.	С	2016 Report			\$2,000						\$2,000								
•	Provide toilet signage to indicate the location of the nearest accessible toilet	С	2016 Report			\$4,700						\$4,700								
	within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC complaint including, but not limited to, adequate access, maneuvering																			
	clearances, proper door sizes with swing direction, IAC compliance fixtures and																			
	hardware.																			
	Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) - includes new finishes, fixtures, Mech, lighting, partitions, etc.					\$221,300						\$221,300								
A- 10	Repair or replace window.	b	2016 Report				\$1,400	\$1,400				\$1,400								
									-											
	MEP																			
	Install cover or insulation at exposed hot pipe	a	2016 Report				\$200	\$200		\$200										
A- 12	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b	2016 Report			\$80,700	\$2,000	\$82,700		\$1,600 \$900		\$81,100								
	Add exit sign. Fix or replace receptacle/light switch with new as required.	a	2016 Report 2016 Report				\$900 \$300			\$300										
	Properly install/secure light fixture.	a	2016 Report				\$200			\$200										
	Replace with new occupancy sensor.	a	2016 Report			\$200				\$200										
	Replace existing exit signs.	b	2016 Report			\$20,400						\$20,400								
	Remove old emergency lights and provide new and/or replace existing	b	2016 Report			\$32,500						\$32,500								
	emergency lighting unit. Provide new and/or replace existing emergency lighting unit at	b	2016 Report			\$27,600						\$27,600								
	missing/inadequate locations.																			
1 10	Provide door and lens to existing light fixture.	b	2016 Report			<u> </u>	\$600	<u> </u>		<u> </u>		\$600								
A- 13	Modifications to existing fire alarm system / Intercom	a/b	2016 Report			\$18,100		\$18,100		\$18,100										
	Add additional fire alarm smoke detector. Provide paging speaker.	a	2016 Report 2016 Report			\$6,000 \$5,500				\$6,000 \$5,500										
	Provide carbon monoxide detector and hardwire into existing fire alarm system	b	2016 Report			\$4,500				\$4,500										
	for monitoring.																			
	Relocate fire alarm pull station.	b	2016 Report			\$2,100				\$2,100		<b>60.00</b>								
A- 14	Provide repairs or modifications to power distribution system & devices	a/b	2016 Report 2016 Report			\$8,800	\$3,100	\$11,900		\$3,600		\$8,300								
	Provide proper raceway enclosure as required. Provide proper coverplate.	a	2016 Report			\$500	\$100			\$500 \$100										
	Properly remove or cover device as required.	a	2016 Report				\$1,100			\$1,100										
	Repair and/or replace missing/broken raceway and/or outlet box parts as	a	2016 Report				\$200			\$200										
	required to correct installation.	~	2016 Report				¢.400			¢ 400										
	Replace receptacles with "GFCI" type within. Provide new coverplate to properly protect and conceal internal wires.	a	2016 Report				\$400 \$700			\$400 \$700										
	Replace missing or broken wiremold pieces to match existing types.	a	2016 Report				\$/00			\$600										
	Add additional receptacles on dedicated circuits for technology use in each	b	2016 Report			\$8,300	4000			4000		\$8,300								
A 15	classroom. Modify existing plumbing system and fixtures	a/h	2016 Report			\$207.000	\$15 200	\$302,200		\$31,300		\$270,900								
A- 15	Provide new wall hydrant with integral vacuum breaker.	a/b a	2016 Report 2016 Report			\$287,000	\$15,200 \$3,000	<b>Ş</b> 302,200		\$31,300		<b>⊋</b> ∠70,900								
	Provide frew waintydidni winninegral vacouri breakei. Provide grate at floor drain.	a	2016 Report				\$400			\$400										
	Provide reduced pressure zone backflow preventer and separate domestic	a	2016 Report				\$9,900			\$9,900										
	supply to serve soap dispensing unit.																			
	Provide 120° hot water to service sinks/mop basins.	a	2016 Report			\$18,000	<b>*1</b> .000			\$18,000		¢1.000								
	Remove bubbler from classroom sink.	b	2016 Report				\$1,900					\$1,900								

# 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	RITY OVER 10	YEARS
	· · · · · · · · · · · · · · · · · · ·		Scope Item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022
	Remove abandoned fixture and remove unused sections of piping back to	b	2016 Report			\$1,000						\$1,000			
	mains.														1
	Replace mop basin.	b	2016 Report			\$8,000						\$8,000			
-	Provide reduce pressure zone backflow preventer and pressure booster system.	b	2016 Report			\$35,000						\$35,000			
	Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b	2016 Report			\$225,000						\$225,000			
A- 16	Provide an exhaust system for the room.	b	2016 Report			\$26,000		\$26,000				\$26,000			
A- 17	Provide replacement grilles on ductwork.	b	2016 Report			\$300		\$300				\$300			
A- 18	Provide emergency fuel cut-off switch at door.	b	2016 Report			\$6,000		\$6,000				\$6,000			
A- 19	Provide approved/appropriate wire guard.	b	2016 Report			\$2,000		\$2,000	-			\$2,000			
A- 20	Repair damaged ACBM pipe insulation.	a	2016 Report			\$4,500		\$4,500		\$4,500	)				
						•				\$795,600		\$1,148,400	\$242,000		\$81,

#### B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 1	Provide new corridor lockers throughout building	C	D97	 \$116,460	\$116,460		\$58,230			\$58,230	
B- 2	Replace or repair damaged casework.	с С	2016 Report	 \$57,400	\$57,400		\$00,200			\$57,400	
D= 2	Replace casework, countertop and backsplash.	С	2010 ((0)011	\$11,500	\$57,400					\$11,500	
	Replace backsplash.	c		 \$15,400						\$15,400	
	Replace countertop and backsplash.	c		 \$3,700						\$3,700	
	Replace door.	c		 \$6,400						\$6,400	
				 \$15,600						\$15,600	
	Remove & replace damaged/missing edgestrip.	С									
	Remove & replace window sill	С		 \$800						\$800	
	Remove & replace damaged casework door - match existing configuration.	С		 \$300						\$300	
	Replace damaged casework hardware with new hardware.	С	2016 Report	\$3,700						\$3,700	
B- 3	Perform miscellaneous masonry repairs (interior)	С	2016 Report	\$7,300	\$7,300					\$7,300	
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	С	2016 Report	\$7,300						\$7,300	
B- 4	Replace/repair interior wall finishes	С	2016 Report	\$71,000	\$71,000					\$71,000	
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С		\$33,500						\$33,500	
	Repair holes in plaster wall and repaint as required.	С		\$15,200						\$15,200	
	Repair holes in drywall and repaint as required.			\$2,100						\$2,100	
	Patch/repair cracked drywall and repaint to match adjacent surfaces.			\$20,200						\$20,200	
B- 5	Replace/repair interior ceiling finishes	С	2016 Report	\$11,000	\$11,000					\$11,000	
	Repair/patch crack(s) in drywall ceiling and paint to match adjacent surfaces.	С	2016 Report	\$4,600						\$4,600	
	Repair/patch crack(s) in plaster ceiling and paint to match adjacent surfaces.	С	2016 Report	\$6,400						\$6,400	
B- 6	Replace damaged window treatments.	С	2016 Report	\$900	\$900					\$900	
B- 7	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	С	2016 Report	\$265,000	\$265,000	\$90,000		\$150	.000		\$25,00
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. Remove sharp jagged abandon fence posts and footings. Replace ramp and rail to meet ADA guidelines.	a	2016 Report	\$90,000		\$90,000					
	Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install new asphalt pavement single course.	С	2016 Report	\$150,000				\$150	,000		
	Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install new asphalt pavement (base and surface) courses.	с	2016 Report	\$25,000							\$25,00
B- 8	Repair & update finishes at exterior locations including lintel(s)	С	2016 Report	\$133,400	\$133,400	\$133,400					
	Grind out joints and repoint.	С	2016 Report	\$123,300		\$123,300					
	Repair foundation wall.	с	2016 Report	\$1,000		\$1,000					
	Clean wall with recommended detergents to remove staining.	С	2016 Report	\$9,100		\$9,100					
B- 9	Replace floor tiles and wall base throughout the building (except stairs)	-	D97	\$168,100	\$168,100					\$168,100	
B- 10	Replace carpet and wall base throughout building		D97	\$129,100	\$129,100					\$129,100	
B- 11	Improve Landscaping at front of building. Address dirt/mud issues at sidewalks along west and south perimeter of the building.		D97	<b>••••</b>	<b>,</b>						
B- 12	Modify Nurse's Office to provide privacy		D97	\$7,700	\$7,700	\$7,700					
B- 13	Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)		D97	\$115,200	\$115,200					\$115,200	
B- 14	Assess Auditorium seating for repairs of replacement (assume 10% replacement)		D97	\$11,000	\$11,000					\$11,000	
<u> </u>	MEP										
B 15			2016 Report	 \$104,100	\$104,100		<u> </u>			\$104,100	
B- 15	Upgrade, repair, or replace portions of lighting system and/or lighting controls	С	2016 Report		\$104,100						
	Provide new occupancy sensor and wire into room lighting.	С	2016 Report	\$74,100						\$74,100	
	Provide new energy efficient LED light fixtures.	С	2016 Kepon	\$15,000						\$15,000	
	Provide new lighting controls to enhance energy conservation and security.	С	2016 Kepon	\$15,000						\$15,000	
B- 16	Modifications to existing fire alarm system	С	2016 Report	\$20,200	\$20,200	\$20,200					
	Add fire alarm visual signaling device.	С	2016 Report	\$11,200		\$11,200					
	Provide new fire alarm visual signaling device as required.	С	2016 Report	\$9,000		\$9,000					
B- 17	Modifications to existing emergency & exit lighting systems	С	2016 Report	\$14,200	\$14,200		\$14,200				
L			2016 Report	 \$7,700			¢7 700				
	Provide additional emergency lighting units.	С	2010 Кероп	\$7,700			\$7,700				

2022	2023	2024	2025	2026
			-	
\$81,000				


May be superseded by B-33	
May be superseded by B-33	

#### REMARKS

See Item A-9

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



# **IN-PROGRESS**

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIO	RITY OVER 10 Y	EARS					REMARKS
	beschphon		Scope Item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
	Relocate emergency lighting unit to standard height as required.	С	2016 Report			\$500						\$500								1
B- 18	Provide repairs or modifications to power distribution system & devices	С	2016 Report			\$76,000		\$76,000				\$76,000								1
	Replace old panelboards and enclosure.	С	2016 Report			\$56,000						\$56,000								1
	Replace respective electric equipment with new as required.	С	2016 Report			\$15,000						\$15,000								1
	Investigate respective areas of building above ceiling to identify areas in need of improvement (exposed junction boxes, loose wires/cabling, incorrect equip., etc.)	С	2016 Report			\$5,000						\$5,000								
B- 19	Provide repairs or modifications to low voltage systems					\$8,800		\$8,800				\$8,800								1
	Provide proper conduit/sleeves to arrange/bundle cabling and to avoid damage.	С	2016 Report			\$1,000						\$1,000								
	Provide appropriate wiremold raceways, conduit, outlets, etc to protect low voltage cabling.	С	2016 Report			\$4,500						\$4,500								
	Provide call switch.	С	2016 Report			\$3,300						\$3,300								
B- 20		С	2016 Report			\$63,000		\$63,000				\$63,000								
	Provide a new master thermostatic mixing valve for all public lavatories to prevent water temperature from exceeding 110 degrees.	С	2016 Report			\$6,000						\$6,000								
	Replace water heater.	С	2016 Report			\$18,000						\$18,000								
	Provide new pump system.	С	2016 Report			\$39,000						\$39,000								
B- 21	Provide a new condensate assembly.	С	2016 Report			\$85,000		\$85,000				\$85,000								
B- 22	Provide a new boiler feed system.	С	2016 Report			\$140,000		\$140,000				\$140,000								
B- 23	Install a new direct digital control temperature control system to operate the HVAC equipment (excluding unit entilator controls).	С	2016 Report			\$335,000		\$335,000				\$335,000								May be superseded by B-26 & G-1
B- 24	Provide a mechanical system to ventilate and condition this room.	С	2016 Report			\$37,500		\$37,500				\$37,500								
B- 25	Replace all unit ventilators and temperature control system.	С	0014 0			\$1,417,000		\$1,417,000				\$1,417,000								
B- 26	Provide a thermoscan of existing distribution equipment to determine abnormal operating temperatures which require repairs to the system.	С	2016 Report			\$2,500		\$2,500				\$2,500								
B- 27	Replace PTAC units.	С	2016 Report			\$13,500		\$13,500				\$13,500								
B- 28	Replace rooftop unit.	С	2016 Report			\$210,000		\$210,000				\$210,000								
B- 29	Replace exhaust fans with new.	С	2016 Report			\$39,000		\$39,000				\$39,000								
B- 30	Replace P.A. system head end complete with all speakers and call buttons and master clock system.	С	2016 Report			\$125,000		\$125,000		\$125,000										1
B- 31	Replace and upgrade security alarm system.	С	2016 Report			\$125,000		\$125,000		\$125,000										1
B- 32	Provide new clock to work with existing time system.	С	2016 Report			\$500		\$500		\$500										1
B- 33	Upgrade fire alarm system to voice evacuation type.	С	2016 Report			\$50,000		\$50,000		\$50,000										1
B- 34	Continue O&M for asbestos. Take preventative measures to reduce disturbance.	С	2016 Report			\$7,300		\$7,300		\$7,300										1
	ACBM 12x12 Floor Tile/Mastic. Continue O&M. Take preventative measures to reduce disturbance.	С	2016 Report			\$7,300				\$7,300										
	ACBM pipe joint insulation. Continue O&M. Take preventative measures to reduce disturbance.	С	2016 Report																	
	ACBM pipe insultion. Continue O&M. Take preventative measures to reduce disturbance.	С	2016 Report																	
B- 35	Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.		D97																	
C. Co	pacity and Modernization								\$90,000	\$469,100		\$2,441,500				\$150,000		\$675,100	\$25,000	

C- 1	Room 208 converted from Title 1 to General Education Classroom					\$1	\$1	\$1			
C- 2	Computer Lab 210 converted to General Education Classroom				Remove tomb	\$14,200	\$14,200		\$14,200		
C- 3	Convert Locker Rooms into small group spaces.	20	13 Capacity	\$280,000	Jan-14	\$303,000	\$303,000		\$303,000		1
C- 4	Provide Early Childhood at or in close proximity to school.										1
		•						\$1	\$317,200		í l

#### D. Previous 10-Year Capital Plan (carry-over)\*

D-1 Upgrade fire alarm system (asse	embly areas & BAS for alerts)	DLA	\$6,678	Sep-12	\$8,117							See Item B-33
D- 2 Replace master clock system		DLA	\$40,203	Sep-12	\$48,867							See item B-30
D- 3 Replace doors & frames & inclu	de mag locks tied to fire alarm system	DLA	\$42,883	Sep-12	\$52,125							
D- 4 Replace old interior doors to oc	c spaces including hardware	DLA	\$229,156	Sep-12	\$278,541							
D-5 Replace old corridor/stair open	ings including frames & hardware	DLA	\$134,010	Sep-12	\$162,890							
D- 6 Replace Intercom System		DLA	\$133,474	Sep-12	\$162,238							See Item B-30
D-7 Alarm system (media center, ad	dmin area, exterior doors)	DLA	\$35,379	Sep-12	\$43,003							See Item B-31
*Estimates are currently shown t	for reference only and not included in final total.	- 1	1 1									

#### E. Educatonal Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons			\$473,280	\$473,280		\$473,280	
		•	•				\$473,280	

		1	
		i i	

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items
Life Safety Priority B Items
Life Safety Priority C Items
D97 Concerns

Description	Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIO	RITY OVER 10	
	scope liem	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	20

Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIO	RITY OVER 10	YEARS					REMARKS
		Scope Item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Accessibility Improvements																			
1 Install an elevator for ADA Access to all levels		FAC 2013 Report	\$585,000	Nov-13	\$677,300		\$677,300				\$677,300								
2 Create 2 Areas of Rescue Assistance at second Floor North Stairs		FAC 2013 Report	\$35,000	Nov-13	\$40,600		\$40,600				\$40,600								
3 Create 3 Areas of Rescue Assistance at third floor stairs		FAC 2013 Report	\$28,500	Nov-13	\$33,000		\$33,000				\$33,000								
4 Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	С	FAC 2013 Report / 2016 Report			\$535,400		\$535,400				\$535,400								
5 Provide insulation wrap kit for exposed piping under lavatory.	с	2016 Report			\$2,200		\$2,200				\$2,200								
6 Modify existing or install new painted steel handrails and guards that are compliant with IAC, including the required landing extensions.	С	2016 Report			\$110,200		\$110,200				\$110,200								
Modify existing or install new painted steel handrails and guards that are compliant with IAC, including the required landing extensions.	С	2016 Report			\$4,900						\$4,900								
Modify existing or install new painted steel handrails and guards that are compliant with IAC, including the required landing extensions.	С	2016 Report			\$13,600						\$13,600								
Modify existing handrail/guardrail or replace non-confirming handrail/guardrail with painted tubular steel rails to comply with IAC	С				\$91,700						\$91,700								
<li>Remove existing door knobs or handles and replace with IAC compliant door lockset.</li>	С	2016 Report			\$3,700		\$3,700				\$3,700								
Temperature Controls (Air Conditioning)											\$1,402,400								
1			1										1		1	1	1		
			1	•			· · · · · · · · · · · · · · · · · · ·												
			To	tals	\$8,362,441	\$64,600	\$8,427,041	\$90,001	\$1,264,700		\$5,782,780	\$242,000		\$81,000	\$150,000		\$675,100	\$25,000	
					Escalat	ed Total	\$9,814,016	\$90,001	\$1,327,935		\$6,694,291	\$294,153	8	\$108,548	\$211,065		\$1,047,302	\$40,722	
Scope Items Requiring D97 Direction																			

H- 1	*An add of \$610,000 required to provide A/C (ducted unit ventilator system).			\$610,000	\$610,000	\$7	06,151			
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A.	c 2016 Report		\$300,000	\$300,000				\$465,398	
	system, file diam system, and kilchem reezers and coolers.									
			· · ·	•		\$7	06,151		\$465,398	

### **BROOKS Middle School**

# 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

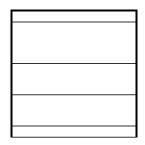
Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

## **IN-PROGRESS**

Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total	] [						RITY OVER 10 Y	
			estimate	(March 2016)	(March 2016)			2016	2017	2018	2019	2020	2021	2022

	Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor	Estimated ) Cost (D97 Work)	Sub-Total					PRIOR	RITY OVER 10 Y	YEARS					REMARKS
					estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
. Lite-	Safety Violation Corrections (Mandated)	LS Priority	,																	
		LSTHOMY																		
A- 1	Remove storage or objects from path of egress travel.	a	2013 Report	\$0	10/30/12	\$	)	\$0			\$0									
A- 2	Maintain required fire rating/separation through misc. repairs					\$136,500	0	\$136,500												
	Remove stage extension or re-build stage extension using material allowed for	а	2013 Report	\$0	10/30/12	\$0		\$0			\$0									
	the type of construction of the building and maintaining required aisle accessway width																			
	Close opening in outside air duct so all combustion air is drawn from outside (not	a	2013 Report	\$600	10/30/12	\$700	)	\$700			\$700									
	drawn from the same room).	-		,		1.1		4			<b>T</b>									
	Provide new fire sprinkler head in closet.	а	2013 Report	\$3,600	10/30/12	\$4,200		\$4,200			\$4,200									
	fire seal penetration to maintain fire resistance rating	b	2013 Report	\$54,000	10/30/12	\$62,600		\$62,600			\$62,600									
	Seal penetration to maintain required separation	b	2013 Report	\$18,000	10/30/12	\$20,900		\$20,900			\$20,900									
	fire seal penetration to maintain fire resistance rating	b	2013 Report 2013 Report	\$21,000	10/30/12	\$24,400 \$7,000		\$24,400 \$7,000			\$24,400 \$7,000									
	fire seal top of wall Extend walls to underside of deck above to maintain fire resistance rating	b b	2013 Report	\$6,000 \$12,000	10/30/12	\$13,900		\$13,900			\$13,900									
	Replace with fire-rated glazing	b	2013 Report	\$2,400		\$2,800		\$2,800			\$2,800									
A- 3	Replace/repair doors, door frames, and/or hardware			<i>+_,</i>	-,,	\$40,500		\$40,500			, -,									
	Remove hold open object to maintain door closed	а	2013 Report	\$0	10/30/12	\$0		\$0			\$0									
	re-install access door in duct opening.	а	2013 Report	\$0		\$		\$0			\$0									
	Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$21,000	10/30/12	\$24,400	)	\$24,400			\$24,400									
	Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$1,200	10/30/12	\$1,400		\$1,400			\$1,400									
	Adjust doors and closer or install new closers to allow for proper operation.	b	2013 Report	\$2,400				\$1,400			\$2,800									
	Undercut door as required for proper door operation	Ũ		φ2,400	10/00/12	φ2,000		<i>\$2,000</i>			\$2,000									
	Repair or replace door closer	b	2013 Report	\$1,200	10/30/12	\$1,400	D	\$1,400	-		\$1,400									
	Install door closer	b	2013 Report	\$6,600	10/30/12	\$7,700		\$7,700			\$7,700									
	Install door closer	b	2013 Report	\$1,800		\$2,100		\$2,100			\$2,100									
	Repair or replace door hardware	b	2013 Report	\$600	10/30/12	\$700		\$700			\$700									
A- 4	Modifications to existing emergency & exit lighting systems	~	2013 Report	\$1,200	10/30/12	\$137,200 \$1,400		\$137,200 \$1,400			\$1,400									
	Raise sprinkler head and escutcheon to align with ceiling Remove existing sprinkler head and provide upright sprinkler head.	a	2013 Report	\$1,200	10/30/12	\$1,400		\$1,400			\$1,400									
	Install additional emergency battery light.	b	2013 Report	\$22,500	10/30/12	\$26,100		\$26,100			\$26,100									
	Install a new illuminated exit sign.	b	2013 Report	\$3,600	10/30/12	\$4,200		\$4,200			\$4,200									
	Install a light fixture with two lamps & two drivers at each exterior exit door.	b	2013 Report	\$92,300	10/30/12	\$106,900	D	\$106,900			\$106,900									
	Connect fixtures to a battery backup source.		0010 0				-													
	Install a standby generator for the smoke control system. Also includes	b	2013 Report	\$0	10/30/12	\$0	)	\$0			\$0									
	emergency distribution equipment. Atrium exhaust fans on roof and power door operators on first floor to be re-fed from emergency standby distribution.																			
A- 5	Modifications to existing fire alarm system / Intercom					\$79,200	D	\$79,200												
	Install a new manual fire alarm pull station.	b	2013 Report	\$2,000	10/30/12	\$2,400		\$2,400			\$2,400									
	Increase strobe candela rating by adjus exists ting selector switch within the	b	2013 Report	\$51,000	10/30/12	\$59,100	0	\$59,100			\$59,100									
	existing device. Additional notification appliance circuits and battery supplies will																			
	be required.																			
	Install a new fire alarm visual notification device	b	2013 Report	\$11,200	10/30/12	\$13,000		\$13,000			\$13,000									
	Move visual fire alarm signal device away from the TV so the strobe is not	b	2013 Report	\$4,000				\$4,700			\$4,700									
	covered. Increase strobe candela rating by adjusting selector switch within the																			
	existing device. Additional notification appliance circuits and battery supplies will																			
A- 6	be required. Modifications to miscellaneous systems			1		\$8,100		\$8,100												
	Install new return air grills with proper support for normal activity level of space.	а	2013 Report	\$3,600	10/30/12	\$4,200		\$4,200			\$4,200									
	Install new transfer air grill with proper support for normal activity level of space.	a	2013 Report	\$1,200		\$1,400		\$1,400			\$1,400									
	Secure abandoned gas line system so valve could not be accidentally opened.	а	2013 Report	\$1,200		\$1,400	D	\$1,400			\$1,400									
	Install weatherproof in-use cover plate.	b	2013 Report	\$400		\$500		\$500			\$500									
	Install bonding jumper across both water meter.	b	2013 Report	\$500				\$600			\$600									
A- 7	Trim and/or remove landscaping which is obstructing access to fire department	а	2013 Report	\$0	10/30/12	\$0		\$0			\$0									
A- 8	connection. Remove TV or relocate higher so that the bottom edge of the TV is a minimum of	b	2013 Report	\$0	10/30/12	\$	)	\$0			\$0									
	80" above the finished floor	5		φU	10/00/12	φ		ψŪ			ΨΟ									
	Secure handrail to the wall	b	2013 Report	\$600	10/30/12	\$700		\$700			\$700							1		
A- 9	Secore nundrali to the wall	0		7	10/00/12	φ, στ		\$700			\$700									

B- 1	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement				\$285,000	\$285,000				
	Cut-out and remove asphalt pavement in localized, deteriorated areas. Install full	С	STR Review		\$35,000	\$35,000	\$35,000			
	depth patch to area. Cut out and remove portions of deteriorated,									(
	heaved/settled sidewalk panels. Repour new 4-inch thick concrete sidewalk									(
	slabs and curbs, aligned with adjacent surfaces.									
	Remove existing asphalt pavement down to base stone. Repair unstable base as	С	STR Review		\$90,000	\$90,000	\$90,000			
	required; provide drainage improvements if necessary. Install single course of									(
	new asphalt pavement.									
	Remove settled/heaved pavers, install required additional base material and re-	С	STR Review		\$160,000	\$160,000	\$160,000			
	set pavers. Cut out and remove spalled, cracked and heaved/settled concrete									(
	panels. Repour new 4" thick concrete panels to match adjacent elevations.									
B- 2	Roofing repairs, preventative maintenance and replacement				\$1,493,200	\$15,500				i



### **BROOKS Middle School**

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



	Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	ITY OVER 10 Y	(EARS						REMARKS
	Description		scope nem	Lamarea	estimate	(March 2016)	(March 2016)	300-10101	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	_	REMORING
	Clean area and patch with like material.	a	STR Review			\$7,750		\$7,750	,		\$7,750										
	Remove and replace sealants.	a	STR Review			\$6,550		\$6,550			\$6,550										
	Properly attach sheet metal and gutter.	a	STR Review			\$600		\$600			\$600						-				
	Remove debris and replace broken strainer.	a	STR Review			\$600		\$600		475.000	\$600			A.S. 1.S. 0.0.0							·
	Remove and replace roof system.	b				\$620,000		\$620,000		\$75,000				\$545,000		¢501 700	¢001.000		_		
B- 3	Remove and replace roof system. Upgrade, repair, or replace portions of lighting system and/or lighting controls	С				\$857,700 \$172,720		\$857,700 \$172,720						\$55,000		\$521,700	\$281,000				I
D= 3	Provide new occupancy sensor and wire into room lighting.	с	D97 Concerns			\$142,720		\$142,720							\$142,720						
-	Provide new lighting controls to enhance energy conservation and security.	c	D97 Concerns			\$15,000		\$15,000							\$15,000						
	Provide new energy efficient LED light fixtures.	с	D97 Concerns			\$15,000		\$15,000							\$15,000						
B- 4	Modifications to existing fire alarm system					\$322,820		\$322,820													
	Replace the smoke detector with new.	С	2013 Report	\$600	10/30/12	\$700		\$700			\$700										
	Provide carbon monoxide detector and hardwire into existing fire alarm system	b	D97 Concerns			\$10,000		\$10,000			\$10,000										
	for monitoring. Replace entire system and all components with new code approved fire alarm system. Replacement is recommended. Parts for repair are not available. System	С	D97 Concerns			\$312,120		\$312,120							\$312,120						
	has been discontinued.																				
B- 5	Modifications to existing emergency & exit lighting systems					\$510,000		\$510,000													
	Replace existing exit signs.	b	D97 Concerns			\$50,000		\$50,000			\$50,000										
	Provide new and/or replace existing emergency lighting unit.	b	D97 Concerns			\$100,000		\$100,000			\$100,000										
	Provide additional emergency lighting units.	С	D97 Concerns			\$10,000		\$10,000							\$10,000						
	Replace P.A. system head end complete with all speakers and call buttons and	С	D97 Concerns			\$200,000		\$200,000							\$200,000						
	master clock system. Replace and upgrade security alarm system.	С	D97 Concerns			\$150,000		\$150,000							\$150,000						
B- 6	Remove all existing lockers and provide new lockers.	C	D97	\$509,722	Sep-12	\$619,570		\$619,570			\$309,785				\$309,785						
B- 8	Provide door hardware that allows locking from inside each classroom in the		D97	<i>\$307,122</i>	3 <del>0</del> 0-12	φστ7,570		\$0 \$0			φ007,703				<i>4007,70</i> 3						
	event of an emergency/lockdown.																				
B- 8	Provide floor-mounted power & data outlets at Engineering Labs.		D97					\$0													
			•	•	•				\$0	\$75,000	\$770,985	\$0	\$0	\$600,000	\$1,154,625	\$521,700	\$281,000		\$0	<b>\$0</b>	
C. Ca	pacity and Modernization																				
C- 1								\$0													
C- 2								\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0		
D- 1	rious 10-Year Capital Plan (carry-over)*		DLA	\$87,951		\$106,904															
D- 2 D- 3	Sprinkler head/pull station upgrade Replace worn carpeting		DLA	\$80,593	Sep-12	\$97,961 \$2,144													_		
D- 4			DLA	\$509,722	Sep-12	\$619,570															See B-23 Above
	Roof Replacement (total)		DLA	\$5,131,636	Sep-12																
	*Estimates are currently shown for reference only and not included in final total.								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ś	\$0	<b>\$0</b>	
	catonal Enhancement Improvements		-		1	1												1			
E- 1 E- 2								\$0 \$0											_		
E- 2				l	l			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
<b>F.</b> Acc	essibility Improvements							\$0 \$0				<i></i>									
									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
G. Ten	perature Controls (Air Conditioning)																				
G- 1	Engage a commisioning agent to investigate and retro-commission the HVAC system to determine operational deficiencies.		D97			\$40,000		\$40,000			\$40,000										
G- 2	Upgrade the existing Tridium platform which will include internet-accessible software.	С	STR Review			\$18,000		\$18,000			A 10	A.		A-	\$18,000	A-	A-		20	66	
									\$0	\$0	\$40,000	\$0	\$0	\$0	\$18,000	\$0	\$0		\$0	<b>\$</b> 0	
				To	tals	\$3,866,310	\$0	\$3,808,310	\$0	\$75,000	\$1,215,985	\$0	\$0	\$600,000	\$1,172,625	\$521,700	\$281,000		\$0	\$0	
						Escalat	ed Total	\$4,905,822	\$0	\$78,750	\$1,340,624	\$0	\$0	\$765,769	\$1,571,430	\$734,084	\$415,165	9	\$0	<b>\$</b> 0	
H. Sco	pe Items Requiring D97 Direction											•						<u>.</u>	· 1		
H- 1	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A.	С	2016 Report			\$300,000		\$300,000							\$402,029						
	system, fire alarm system, and kitchen freezers and coolers.					1		I]	\$0	\$0	\$0	\$0	\$0	\$0	\$402,029	\$0	\$0		\$0	\$0	
									ŲÇ.	υç	υç	υç	υç	ŲÇ	<del>,</del> ,027	ŲÇ	UÇ UÇ		**	Ψ.	

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

# Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

Description	Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total						RITY OVER 10 Y	
	scope irem	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022

Interview         Description         Description <thdescription< th=""> <thdescription< th="">         &lt;</thdescription<></thdescription<>	2024     2025     2026	REMARKS
Ait       Monthmergination through this regular and/or fiberealisation scalants academic scalants and on scalants academic scalants ac		
A       Montain required fire rouging rough mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion seadows and for mini with seadows and for mini with fire seed and/or fire resistion seadows and for mini with fire seed and/or fire resistion and forms and form fire seadows and form form fire seadows and form form fire seadows and form form fire seadows and form form form form form form form form	Image: select	
A-1       Maintain required fire rolling/separation through misc, repoils       0       5800       \$11,00       \$11,00         Seal penetrations in walk with fire sole and/or fire-resistant sealants and form.       0       1       5800       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$11,00       \$10,00	Image: select	
Sed penetrations in value in fire-safe and/or fire-resistant sealants and forms.         a         b         \$1100         \$1100         \$1100	Image: second	
Sed penetrations in value in fire-safe and/or fire-resistant sealants and forms.         a         b         \$1100         \$1100         \$1100	Image: second	
Remove, clean & refered [ ///ifree refordant] storge curation         a         i         Store         <	Image: second	
Remove existing lower and replace with fire damper lower.         a         Image: constraint of the damper lower. <t< td=""><td>Image: second second</td><td></td></t<>	Image: second	
Potch hole[3] in celling, point to match existing adjacent surfaces;         a         m         \$900           A: 2         Resolve cause of leak, most and expair damage         a         \$100	Image: section of the sectio	
$A \cdot 2$ Remove floor-mounted equipment brocketsoS100<	Image: section of the section of t	
$A \cdot 3$ Resolve cause of leak, repair damageam\$\$7,00\$\$164,700mmmmmmResolve cause of leak, repair and refinish wall.aa $$$61,800$ $$$164,700$ \$\$164,70011<	Image: section of the section of t	
Resolve cause of leak, repair and refinish wall.       a       \$41,800       \$1,800         Resolve cause of leak, repair and refinish wall.       a       \$1,800       \$1,800         Resolve cause of leak, repair and refinish wall.       a       \$1,800       \$1,800         Resolve cause of moisture/leak and seal/repair.       a       \$2,900       \$1,800       \$1,800         Resolve cause of moisture/leak and seal/repair.       a       \$2,900       \$2,900       \$2,900       \$2,900         Resolve cause of staining or wetness. Remove and replace stained or wet ceiling a point ceiling.       a       \$2,900       \$	Image: Constraint of the sector of	
Resolve cause of leak, repair and refinish wall.       a       image: state of the sta		
Resolve cause of molsture/leak and seal/repair.aab $$500$ bbResolve cause of molsture/leak and seal/repair wall.a $$200$ $$2,900$ <td></td> <td></td>		
Resolve cause of moisture/leak and seal/repair wall.       a       a       \$2,900       \$2,900       \$2,800         Locate source of water and repair, remove standing water.       a       a       \$2,800       \$2,900       \$2,90		
Resolve cause of staining or wetness. Remove and replace stained or wet ceiling a files.       a       a       \$83.200		
tiles.tiles		
paint ceiling.paint		
paint ceiling.paint		
Resolve cause of staining or wetness. Chop out affected area, investigate the substrate and repair as needed. re-plaster with bonding agent and repaint to match adjacent surfaces.       a       a       a       a       a       a       a       a       b       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$8,800       \$1,700		
substrate and repair as needed. re-plaster with bonding agent and repaint to match adjacent surfaces.       c		I
A-4Remove & replace existing glass display with safety glass.aaa $(1,1)$		
A- 5       Roofing repairs, preventative maintenance and replacement       a/b       2016 Report       \$\$556,400       \$\$556,400       \$\$154,400       \$\$367,000       \$\$347,000       \$         Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and water. Also replace protection pads.       a       a       \$\$4,600       \$\$500       \$\$164,000       \$\$4,600<		
Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and law       a       \$4,60       \$4,60       \$4,60       \$6,60       \$1       \$2       <		
water. Also replace protection pads.       Image: Constraint of the constraint o		
Apply 3-course open lap with approved mastic.         a         a         \$500         \$500         a         a         a           Secure equipment and sheet metal work. Repair damaged equipment and         a         \$6,600         \$6,600         \$6,600         a         a         a         a         a         b         b         b         b         b         a         a         b         b         b         b         b         a         a         b         b         b         b         b         b         a         a         b		
Secure equipment and sheet metal work. Repair damaged equipment and a \$6,600 \$6,600		
electrical penetration.		
Remove and replace sealants, remove cracked domes and replace. a \$2,900		
Remove and replace sealants and coping joints.         a         \$4,800         \$4,800         \$4,800         a         a         b         b         b         b         b         c <thc< th=""> <thc< th="">         c         c</thc<></thc<>		
Remove and replace roof system.         b         \$\$37,000         \$\$135,000         \$\$347,000         \$\$347,000		
A- 6 Replace/repair doors, door frames, and/or hardware a/b a \$140,100 \$3,000 \$143,1		
Adjust and repair doors, frames and hardware. Replace if they cannot be         a         \$18,600         \$10,000		
repaired.		
Install B-labeled doors and frames with self-closing devices. a \$53,900 \$53,900		
Install self closing device at door.         a         \$900         \$900         \$900         a         a           Remove and replace broken finish hardware.         b         b         \$2,100         \$2,200         2		
Replace deteriorated wood door.         b         \$54,100         \$54,1		
Replace exterior hollow metal doors, frames and hardware. Weatherstrip and     b     \$13,500     \$13,500     \$13,500		
provide new threshold.		
A-7 Repair & update finishest at exterior locations including lintel(s) $a/b$ $$269,500$ $$269,500$ $$269,500$ $$269,500$ $$269,500$		
Seal exterior wall penetrations.         a         \$800         \$800         \$800         a         a         a		
Add expansion joint full length of elevations.         a         \$2,500		
Repair the broken units and replace with new face brick to match color and       a       \$2,300         dimension       \$2,300       \$2,300		
dimension.         a         a         a         a         b         a         b         a         b         c <thc< th="">         c         <thc< th=""> <thc< <="" td=""><td></td><td></td></thc<></thc<></thc<>		
Remove and replace joints.		
Repair foundation wall.         a         \$1,20         \$1,20         \$1,20		
Cladding the interior side of masonry wall.         b         Image: Cladding the interior side of masonry wall.         \$75,000         Figure 1         \$75,000         Figure 1         \$100         Figure 1         <		
Rebuild masonry wall.         b         C         \$68,000         S68,000         \$68,000         S68,000		
Grind out joints and repoint.         b         \$33,800		
Remove failed sealant & backer rod. Install new backer rod & perimeter sealant.       b       \$200       \$200		
Scrape & paint existing lintel. Examine lintel to determine if its structural capacity       b       \$61,600       \$61,600         has been compromised. Replace lintel with new, if conditions dictate. Prime and       b       \$61,600       \$61,600		
point linel.		
Remove existing deteriorated finish, clean and repaint soffit.         b         C         \$3,800		
Remove and replace with new sealant and backer rod.         b         C         \$500         S500         C         S500         C <thc< th="">         C         C         C</thc<>		
Scrape, clean and treat with rust-inhibiting primer or coating and repaint       b       \$7,400       \$7,400		
affected areas.       affected areas.       affected areas.       affected areas.         A- 8       Replace/Repair interior ceiling finishes       a/b       \$26,100       \$26,100       \$26,100	<u> </u>	
A-8         Replace/Repair interior ceiling finishes         a/b         \$26,100         \$20,100         \$20,100 <t< td=""><td></td><td></td></t<>		
A- 9         Replace/repair floor finishes         b         \$20,100         \$26,600 <td></td> <td></td>		
Remove existing floor finish material. Level floor with a leveling compound. b \$3,100 \$3,100 \$3,100		
Replace floor finish as required to match existing adjacent.		
Replace missing, cracked or damaged floor tiles.         b         c         \$1,100         c         \$1,100         \$1,1		
Install/replace transition strip.         b         c         s		
Replace Stair Nosing, Tread, and Landing finishes Throughout Facility       C       \$21,900       \$21,900       \$21,900		
A- 10         Renovate existing toilet rooms         b         \$227,900         \$1,700         \$229,600         \$1,700		
Remove and replace place cracked tiles. Provide new tile to match existing if is missing.       b       \$1,700		
Remove existing toilet partition and install new toilet partition.     b     \$3,300     b     \$3,300     b     \$3,300     b     \$3,300     b		
Remove exising role partition and install new rolled partition.         D         \$3,300         Solution         S		
Adjust toilet stall to meet IAC or modify toilet room to comply with the required c \$3,600		

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIORITY OVER 10	YEARS					REMARKS
			Scope Item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020 2021	2022	2023	2024	2025	2026	
	Adjust urinal to meet IAC or replace with IAC compliance urinal.	С				\$1,900							\$1,900						
	Remove and replace with lavatories that comply with IAC	С				\$3,000							\$3,000						
	Provide insulation wrap kit for exposed piping under lavatory.	С				\$1,000							\$1,000						
	Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to	С				\$4,200							\$4,200						1
	be IAC complaint including, but not limited to, adequate access, maneuvering																		1
	clearances, proper door sizes with swing direction, IAC compliance fixtures and																		1
	hardware.																		
	Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) -					\$182,900							\$182,900						1
A 11	includes new finishes, fixtures, Mech, lighting, partitions, etc.	h	-	-		\$/00	£1.500	£2 100					¢0 100						
A- 11	Perform miscellaneous masonry repairs (Interior) Install new grout.	b b	_			\$600	\$1,500 \$1,500	\$2,100					\$2,100 \$1,500						·
	Replace missing structural glazed tile	b	-	-		\$600							\$600	-	-				
A- 12	Replace/Repair interior wall finishes	b				\$3,200		\$4,300					\$4,300						
	Clean, tuckpoint and tool new joints.	b				\$3,200		+ .,					\$3,200						
	Remove and replace wall finish.	b				+++++++++++++++++++++++++++++++++++++++	\$1,100						\$1,100						
A- 13	Remove & replace deteriorated wall pads with new wall pads.	b					\$400	\$400					\$400						1
-	Repair or replace damaged window screens.	b				\$2,600		\$2,600					\$2,600						
	MEP						T												
	Provide emergency fuel cut-off switch at door.	a				\$4,500		\$4,500		\$4,500						ļ			
	Provide replacement finned tube cover.	a				A1 10 0	\$600	\$600		\$600			¢1.40.000		<u> </u>	-			
	Provide a new boiler feed system.	b	_			\$140,000		\$140,000					\$140,000						
	Replace air handling units.	b	+			\$205,000 \$200	¢1 000	\$205,000 \$1,200		\$1 200			\$205,000						
A- 19	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b a				\$200	\$1,000	\$1,200		\$1,200 \$200									
	Replace damaged occupancy sensor with new occupancy sensor. Provide door and lens to existing light fixture.	b				\$200	\$1,000			\$1,000									
A- 20	Modifications to existing fire alarm system	a/b	-	-		\$19,800	φ1,000	\$19,800		\$19,800									
71- 20	Add fire alarm pull station.	a				\$3,500		\$17,000		\$3,500									
	Provide appropriate raceway/conduit as required to protect fire alarm cabling.	a				\$300				\$300									
	Add additional fire alarm smoke detector.	a				\$4,500				\$4,500								1	
	Provide smoke detectors interlocked with magnetic hold open devices/electric	a				\$1,500				\$1,500									
	door closer to close doors upon the presence of smoke.																		1
	Provide paging speaker.	a				\$3,800				\$3,800									
	Properly secure/fix PA speaker as required.	a				\$100				\$100									
	Properly secure/fix smoke detector as required.	a				\$100				\$100									
	Provide carbon monoxide detector and hardwire into existing fire alarm system	b				\$6,000				\$6,000									1
A 21	for monitoring. Modifications to existing emergency & exit lighting systems	a/b				\$55,300	\$1,600	\$56,900		\$56,900									
A- 21	Add exit sign.	a/b a				\$55,300	\$1,500	\$56,700		\$1,500									
	Relocate emergency lighting unit to ensure proper means of egress illumination.	a					\$100			\$100									
	Replace existing exit signs.	b				\$15,600	<b> </b>			\$15,600									
	Provide new and/or replace existing emergency lighting unit.	b				\$29,500				\$29,500									
	Provide new and/or replace existing emergency lighting unit.	b				\$10,200				\$10,200									
A- 22	Provide repairs or modifications to power distribution system & devices	a/b				\$61,100	\$1,900	\$63,000		\$2,900			\$60,100						
	Provide filler plate to conceal/protect exposed electrical components.	a					\$200			\$200									1
	Properly remove or cover abandoned device as required.	a					\$500			\$500									1
	Replace receptacles with "GFCI" type within.	a					\$300			\$300									
	Provide new coverplate to properly protect and conceal internal wires.	a					\$600			\$600									
	Replace missing or broken wiremold pieces to match existing types.	a					\$300			\$300									
	Replace all wireway/pullbox with new as required.	a				\$1,000				\$1,000									
	Add additional receptacles on dedicated circuits for technology use in each	b				\$8,300							\$8,300						
	classroom. Provide approved/appropriate wire guard.	b				\$1,800							\$1,800						
	Replace with new switchgear.	b				\$1,800							\$50,000						, <b> </b>
A- 23	Modify existing plumbing system and fixtures.	a/b				\$14,000		\$289,600		\$30,200			\$259,400						
	Provide new wall hydrant with integral vacuum breaker.	a				<b>414,000</b>	\$3,700	<i> </i>		\$3,700									
	Provide a new master thermostatic mixing valve at all public lavatories to	a					\$4,400			\$4,400									, <b> </b>
	prevent water temperature from exceeding 110 degrees.																		
	Provide reduced pressure zone backflow preventer and separate domestic	a				\$5,000				\$5,000									1
	supply to serve soap dispensing unit.									40.000									
	Provide 120° hot water to service sinks/mop basins.	a		_		\$9,000				\$9,000									
	Provide new drinking fountain.	a	_				\$8,100			\$8,100			¢1 700	_					·
	Remove bubbler from classroom sink.	b	-				\$1,700						\$1,700						
	Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b					\$230,000						\$230,000						
	Remove abandoned fixture and remove unused sections of piping back to	b					\$2,000						\$2,000						
	mains.	5					φ2,000						ψ2,000						
	Provide reduce pressure zone backflow preventer and pressure booster system.	b					\$25,700						\$25,700						
			-																
										\$861,100			\$1,011,200 \$347,00	0					

B-1 Replace or Repair damaged casework.	С		\$34,600	\$34,600					\$34,600	
Replace countertop and backsplash.	С		\$8,300						\$8,300	
Remove & replace casework doors.	С		\$2,700						\$2,700	
Remove & replace edge strip.	С		\$8,200						\$8,200	
Remove & replace laminate	С		\$12,800						\$12,800	

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



			Source of	Previous	Date of	Estimated	Estimated					PRIO	RITY OVER 10 Y	'EARS			
	Description		Scope Item	Estimates	previous estimate	Cost (Contractor) (March 2016)	Cost (D97 Work) (March 2016)	Sub-Total	2016	2017	2018 2019	2020	2021	2022	2023 2024	2025	2026
	Remove & replace laminate	С				\$1,800	(									\$1,800	
	Remove and replace broken casework hardware with new hardware.	С				\$800										\$800	
B- 2	Perform miscellaneous masonry repairs (Interior)	С				\$6,700		\$6,700								\$6,700	
	Clean wall with recommended detergents to remove staining.	С				\$900 \$5,800										\$900 \$5,800	
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	С				ф <b>3,</b> 000										\$3,800	
B- 3	Replace/repair interior wall finishes	С				\$63,000		\$63,000								\$63,000	
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С				\$37,900										\$37,900	
	Repair holes in plaster and repaint as required.	С				\$11,200										\$11,200	
	Repair holes in drywall and repaint as required.	С				\$1,600										\$1,600	
B- 4	Patch/repair cracked drywall and repaint to match adjacent surfaces. Patch hole in drywall ceiling and paint to match adjacent surfaces.	c c				\$12,300 \$1,300		\$1,300								\$12,300 \$1,300	
B- 5	Replace damaged window treatments.	с с				\$500		\$500								\$500	
B- 6	Remove and replace roof system.	С				\$370,500		\$370,500						\$20,500		\$320,000	\$30,000
B- 7	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	С				\$145,000		\$145,000	\$15,000	\$80,000							\$50,000
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour	а				\$15,000			\$15,000								
	new 4-inch thick concrete sidewalk slabs. Cut out asphalt, regrade base and install new asphalt to bring area into ADA compliance.																
	Remove existing asphalt pavement down to base stone. Repair unstable base as	b				\$80,000				\$80,000							
	required. Install new asphalt pavement (base and surface) courses.					-											
	Remove existing panels down to base material. Install new 4" thick concrete	С				\$50,000											\$50,000
	panels to a height even to adjacent surfaces.																
·	MEP																
B- 8	Provide a mechanical system to ventilate and condition this room.	С				\$37,500		\$37,500				\$37,500					
B- 9	Install a new direct digital control temperature control system to operate the	С				\$281,000		\$281,000				\$281,000					
B- 10	HVAC equipment (excluding unit ventilator controls). Replace all unit ventilators and temperature control system.	с	-			\$1,478,500		\$1,478,500				\$1,478,500					
	Provide a thermoscan of existing distribution equipment to determine abnormal	c				\$1,478,500		\$1,478,500	++			\$1,478,500					
	operating temperatures which require repairs to the system.	0				¢2,000		<i>4</i> 2,000				<i>\\</i> 2,000					
	Replace replacement rooftop unit.	С				\$255,000		\$255,000				\$255,000					
B- 13	Provide an exhaust system for the room.	С				\$6,500		\$6,500				\$6,500					
B- 14 B- 15	Replace exhaust fans with new. Provide a new condensate assembly.	с				\$39,000 \$85,000		\$39,000 \$85,000				\$39,000 \$85,000					
	Upgrade, repair, or replace portions of lighting system and/or lighting controls	c c				\$05,000 \$164,700		\$164,700				\$65,000				\$164,700	
5 10	Provide new occupancy sensor and wire into room lighting.	С				\$59,200		<i><b></b></i>								\$59,200	
	Provide new energy efficient LED light fixtures at deteriorated exterior lights	С				\$15,000										\$15,000	
	Provide new lighting controls to enhance energy conservation and security.	С				\$15,000										\$15,000	
0.17	Replace light fixtures with new energy efficient LED type.	С				\$75,500		605.100								\$75,500	
B- 17	Modifications to existing emergency & exit lighting systems Provide additional emergency lighting units.	c c				<b>\$25,100</b> \$6,200		\$25,100								<b>\$25,100</b> \$6,200	
	Provide emergency lighting in windowless rooms.	с с				\$9,000										\$9,000	
	Add fire alarm visual signaling device.	c				\$9,600										\$9,600	
	Relocate emergency lighting unit to standard height as required.	С				\$300										\$300	
B- 18	Provide repairs or modifications to power distribution system & devices	С				\$65,000		\$65,000								\$65,000	
	Replace respective electric equipment with new as required. Replace old panelboards and enclosure.	c c				\$20,000 \$40,000										\$20,000 \$40,000	
	Investigate respective areas of building to identify areas in need of	с с				\$5,000										\$5,000	
	improvement. (exposed junction boxes, loose wires/cabling, incorrect equip.,	Ũ				40,000										40,000	
	etc.)																
B- 19	Provide repairs or modifications to low voltage systems Provide proper conduit/sleeves to arrange/bundle cabling and to avoid	С				\$6,400 \$1,500		\$6,400								<b>\$6,400</b> \$1,500	
	damage.	С				\$1,500										φ1,500	
	Provide appropriate wiremold raceways, conduit, outlets, etc to protect low	С				\$2,400										\$2,400	
	voltage cabling.					¢0.500										to 500	
B- 20	Provide call switch. Modify existing plumbing system and fixtures (removal, replacement or repair)	c c				\$2,500 <b>\$57,000</b>		\$57,000				\$57,000				\$2,500	
D- 20	Provide a new pumping system.	c				\$39,000		ş57,000				\$39,000					
	Replace water heater.	c				\$18,000						\$18,000					
B- 21	Replace P.A. system head end complete with all speakers and call buttons and	С				\$125,000		\$125,000		\$125,000							
D 00	master clock system.					<b>*</b> + 000		¢ + 000		¢ 4 0000							
	Provide new fire alarm visual signaling device as required. Replace and upgrade security alarm system.	c c				\$4,200 \$125,000		\$4,200 \$125,000		\$4,200 \$125,000							
	Upgrade fire alarm system to voice evacuation type.	c c				\$123,000		\$125,000		\$50,000							
	Continue O&M for asbestos. Take preventative measures to reduce disturbance.	c				,00,000		, , , , , , , , , , , , , , , , , , , ,		,,							
	Continue O&M. Take preventative measures to reduce disturbance.	С															
	Continue O&M. Take preventative measures to reduce disturbance.	С															
	Continue O&M. Take preventative measures to reduce disturbance.	c															
B- 26	Continue O&M. Take preventative measures to reduce disturbance. Improve acoustical treatment of walls between band room and art room	С	D97			\$2,700		\$2,700								\$2,700	
	Improve acoustical treatment of offices on 3rd floor		D97			\$2,700		\$2,700								\$5,000	
	Resolve baseball diamond sand draining into asphalt play area		D97			\$161,450		\$161,450				\$161,450				,	
B- 29	Village sidewalk is prone to flooding.		D97			\$52,200		\$52,200								\$52,200	
	Repair inoperable windows		D97		D97 to survey	\$1		\$1								\$1	
	Replace window treatments Remove and replace exisiting lockers with new lockers		D97			\$58,300 \$85,140		\$58,300 \$85,140								\$58,300 \$85,140	
	Revise 3rd floor west corridor window to restrict access onto roof.		D97			\$85,140		\$85,140								\$85,140	
	Remove and replace deteriorated stage floors		D97			\$49,000		\$49,000								\$49,000	

REMARKS
D97 to solicit survey of windows

# 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

	Source of	Previous	Date of	Estimated	Estimated						PRIOR	ITY OVER 10	YEARS					
Description	Scope Item	Estimates	previous	Cost (Contractor)	Cost (D97 Work)	Sub-Total	001/	0017	0010	0010				0000	0004	0005 000		REMARKS
D. 25 Definite staff laurage	007		estimate	(March 2016) \$91,650	(March 2016)	\$91,650	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 202 \$91,650	<u> </u>	
B- 35     Refinish staff lounge       B- 36     Update seating in auditorium (all seats)	D97			\$110,000		\$110,000										\$110,000		
B- 37 Renovate main office space to provide adequate office sizes and quantities and	D97			\$110,000		\$269,550										\$269,550		
to provide privacy for the Nurse's office and provide sink to Workroom	077			φ207,550	,	\$207,550										\$207,550		
B- 38 Replace floor tile and wall base throughout building	D97			\$108,100		\$108,100					\$108,100							
B- 39 Replace carpet and wall base throughout building	D97			\$67,000		\$67,000					\$67,000							
B- 40 Update finishes in toilet room (full renovation incl. ADA improvements due to floor	D97																	
drain & galvanized piping replacement)																		
B- 41 Provide door hardware that allows locking from inside each classroom in the	D97																	
event of an emergency/lockdown.																		
							\$15,000	\$384,200			\$2,578,550		\$20,500			\$1,419,641 \$8	0,000	
C. Capacity and Modernization																		
C-1 Address small classroom size for 2nd Grade currently in Room 207B (merge with																		
Computer Lab?)				A75.000		677.000					#7E 000				<b>├</b> ──── <b>├</b>			
C-2 Provide Right-size Kindergarten Room 107 - can this be converted to 2 spaces?				\$75,000		\$75,000					\$75,000							
C- 3 Provide Early Childhood at or in close proximity to school.																		
D. Previous 10-Year Capital Plan (carry-over)*											\$75,000							
D-1 Upgrade fire alarm system (assembly areas & BAS for alerts)	DLA	\$9,746	Sep-12	\$11,846														
D- 2 Replace master clock system	DLA	\$32,200	Sep-12	\$39,139														
D-3         Replace doors & frames & include mag locks tied to fire alarm system           D-4         Replace old interior doors to occ spaces including hardware	DLA	\$83,000 \$228,000	Sep-12 Sep-12	\$100,887 \$277,135										+	<u> </u>			
D- 5 Replace old corridor/stair openings including frames & hardware	DLA	\$114,900	Sep-12	\$139,662														
D- 6 Replace intercom system	DLA	\$105,700	Sep-12	\$128,479														
D-7 Replace rusted/damaged exterior doors & frames	DLA	\$23,000	Sep-12	\$27,957														
D-8     Alarm system (media center, admin area, exterior doors)       D-9     Roof replacement (Roof Areas 1,5 & 7)	DLA DLA	\$36,800 \$441,600	Sep-12 Sep-12	\$44,731 \$536,768	,													
*Estimates are currently shown for reference only and not included in final total.	DLA	\$441,000	3ep-12	3536,766	•	11												
E. Educatonal Enhancement Improvements																		
E-1 Convert existing Media Center and Computer Lab into 21st Century Learning				\$499,815	5	\$499,815					\$499,815							
Commons											\$499,815							
F. Accessibility Improvements																		
F-1 Install an elevator for ADA Access	FAC 2013 Report	\$400,000	Nov-13	\$463,100	)	\$463,100					\$463,100							
F- 2 Create 4 Areas of Rescue Assistance at second and third floors	FAC 2013 Report	\$27,000	Nov-13	\$31,300		\$31,300					\$31,300							
F- 3 Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	C			\$13,600		\$13,600					\$13,600							
	0			\$6,400	)	\$6,400					\$6,400							
lockset.																		
F- 5 Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	0			\$323,500	)	\$323,500					\$323,500							
	c			\$4,300	)	\$4,300					\$4,300							
	с —			\$1,200		\$1,200					\$1,200							
	с —			\$2,000		\$2,000					\$2,000							
	с —			\$70,000		\$70,000					\$70,000							
	c 🗌			\$44,500		\$44,500					\$44,500							
steel rails to comply with IAC including the required landing extensions.																		
G. Temperature Controls (Air Conditioning)			1	1							\$959,900			<u> </u>				
		Tot	als	\$7,824,306	\$427,600	\$8,251,906	\$15,000	\$1,245,300			\$5,124,465	\$347,000	\$20,500			\$1,419,641 \$8	0,000	
				Escala	ted Total	\$10,354,367	\$15,000	\$1,307,565			\$6,228,819	\$442,870	\$27,472			\$2,202,329 \$13	0,312	
H. Scope Items Requiring D97 Direction																		
	с			\$460,000		\$460,000					\$559,133							
H- 2 Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. c	~			\$300,000		\$300,000									┟────┼	\$465,398		
H- 2 Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. c system, fire alarm system, and kitchen freezers and coolers.	~			φ <b>300,00</b> 0	Ϋ́]	3300,000										φ <del>4</del> 00,070		
					1						\$559,133					\$465,398		5

REMARKS

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

Description	Source of	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total	[					PRIOR	ITY OVER 10 Y	(EARS
	scope nem	Lammarca	estimate	(March 2016)	(March 2016)			2016	2017	2018	2019	2020	2021	2022

	Description		Source of	Previous	Date of Estimated previous Cost (Contractor)	Estimated	Call Tabul			PRIORITY OVE	R 10 YEARS					REMARKS
	Description		Scope Item	Estimates	estimate (March 2016)	Cost (D97 Work) (March 2016)	Sub-Total	2016 2017 2018	2019	2020 202	21 2022	2023	2024	2025	2026	REMARKS
A. Life-	Safety Violation Corrections (Mandated)	LS Priority	,			• • • • • • • • • • • • • • • • • • •			<u> </u>						<u> </u>	
A- 1	Maintain required fire rating/separation through misc. repairs	a	2016 Report		\$1,800	\$11,700	\$13,500	\$13,500								
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a				\$1,500		\$1,500								
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	а			\$1,800			\$1,800								
-	Remove, clean & retreat (w/fire retardant) stage curtain	а				\$8,800		\$8,800								
A- 2	Seal penetrations with fire-safe and/or fire-resistant sealants and foams. Roofing repairs, preventative maintenance and replacement	a	2016 Report		\$42,60	\$1,400	\$42,600	\$1,400 \$42,600								
//- Z	Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and	a	2010 Кероп		\$2,800		Ş42,000	\$2,800								
	water.	u			ψ2,000	,		\$2,000								
	Apply 3-course open lap with approved mastic.	а			\$700	)		\$700								
	Trim the existing tree limbs off back from roof edge.	а			\$3,000			\$3,000								
	Repair damaged equipment, and electrical penetration, replace broken	а			\$9,500	)		\$9,500								
	strainers, remover and replace deteriorated filler material in pitch pan. Perform cost-effective repairs to prevent further damage/deterioration of roof	a			\$13,300	)		\$13,300								
	system.	-			4.2,22			<b>4</b>								
	Perform cost-effective repairs to prevent further damage/deterioration of roof	а			\$13,300	)		\$13,300								
	system.		2014 Report			¢.00	£ ( 00									
A- 3 A- 4	Repair or replace FEC. Remove & replace with safety glass.	a	2016 Report 2016 Report		\$14,700	\$600	\$600 \$14,700	\$600 \$14,700				-	+ +			
A- 5	Replace/repair doors, door frames, and/or hardware	a/b	2016 Report		\$86,900		\$92,800	\$92,800					1 1		<u>                                     </u>	
	Adjust and repair doors, frames and hardware. Replace if they cannot be	a			\$8,500			\$8,500								
	repaired.															
	Install B-labeled doors and frames with self-closing devices.	а			\$59,300			\$59,300								
	Install self closing device at door. Remove & replace with new door closer.	a				\$3,000		\$3,000								
	Remove and replace broken finish hardware.	b				\$2,100		\$2,100								
	Install new cylinder cap.	b				\$200		\$200								
	Replace deteriorated wood door.	b			\$19,100			\$19,100								
A- 6	Repair & update finishes at exterior locations including lintel(s)	a/b	2016 Report		\$120,900		\$120,900	\$120,900								
	Seal exterior wall penetrations.	a			\$1,600			\$1,600								
	Install required guard. Open Joints and reset sills.	a	+		\$9,400			\$9,400 \$48,000				-				
-	Grind out joints and repoint.	 a			\$900			\$900								
	Repair the broken units and replace with new face brick to match color and	а			\$300			\$300								
	dimension.															
	Remove and replace sealants. Repair chimney	a b			\$800			\$800								
	Remove & replace misaligned door & frame.	d d			\$2,000			\$2,000								
	Remove failed sealant & backer rod. Install new backer rod & perimeter sealant.	b			\$500			\$500								
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity	b			\$1,000	)		\$1,000								
	has been compromised. Replace lintel with new, if conditions dictate. Prime and															
	paint lintel. Remove existing deteriorated finish, clean and repaint soffit.	b			\$3,600			\$3,600								
	Replace railings.	b			\$2,400			\$3,000								
	Remove and replace with new sealant and backer rod.	b			\$1,100			\$1,100								
	Remove and replace louver.	b			\$1,500			\$1,500								
A 7	Replace broken sill with new.           Replace/repair interior wall finishes	b a/b	2016 Report		\$22,800	\$5,000	\$5,000	\$22,800 \$5,000								
A- 7	Resolve cause of leak, repair and refinish wall.	a	2010 Кероп			\$3,000	\$5,000	\$9,000								
	Remove and replace place cracked tiles. Provide new tile to match existing if is	b				\$1,000		\$1,000								
	missing.					+ .,		+ ,,								
A- 8	Replace/repair interior ceiling finishes	a/b	2016 Report			\$133,600	\$133,600	\$133,600								
	Patch hole(s) in ceiling, paint to match existing adjacent surfaces.	а				\$3,700		\$3,700								
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles	а				\$68,300		\$68,300								
	Resolve cause of staining or wetness in plaster ceiling. Chop out affected area,	a				\$2,200		\$2,200								
	investigate the substrate and repair as needed. re-plaster with bonding agent	-				<i>42,200</i>		φ2/200								
	and repaint to match adjacent surfaces.															
	Remove and replace damaged ceiling tiles.	b				\$55,100		\$55,100								
	Resolve cause of rust. Remove and replace deteriorated or rusted ceiling grid. Replace damaged ceiling system with new suspended ceiling.	b b				\$1,700 \$1,100		\$1,700 \$1,100								
	Replace failing ceiling finish	b				\$1,500		\$1,100								
A- 9	Renovate existing toilet rooms	a/b/c	2016 Report		\$35,90	\$500	\$36,400	\$36,400								
	Provide grate at floor drain.	a	0016 0			\$400		\$400								
	Remove & replace toilet partitions. Repair loose lavatory sink	b b	2016 Report 2016 Report		\$1,800			\$1,800								
	Provide floor drains.	d d	2010 ((0)011		\$21,000	\$100		\$100								
	Install missing grab bar to meet IAC.	c	2016 Report		\$600	)		\$600								
	Adjust toilet stall to meet IAC or modify toilet room to comply with the required	С	2016 Report		\$2,400			\$2,400								
	clearances.		2014 0													
	Remove and replace with lavatories that comply with IAC Provide insulation wrap kit for exposed piping under lavatory.	c c	2016 Report 2016 Report		\$2,600			\$2,600 \$1,600								
	Provide insulation wide kit for exposed piping under lavatory. Provide toilet signage to indicate the location of the nearest accessible toilet	c	2016 Report		\$1,800			\$1,800								
	within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC complaint including, but not limited to, adequate access, maneuvering	5			φ0,70			<i>40,100</i>								
A- 10	clearanc Replace/repair floor finishes	b	2016 Report		\$18,90	\$1,600	\$20,500	\$20,500								
		~			\$10,700	\$1,000	\$20,000	, , , , , , , , , , , , , , , , , , ,		I	I		I			

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIORITY	OVER 10 Y	EARS					REMARKS
		scope liem	esimores	estimate	(March 2016)	(March 2016)		2016	2017	2018	019	2020	2021	2022	2023	2024	2025	2026	
Remove existing floor finish material. Level floor with a leveling compound.	b					\$1,600			\$1,600										
Replace floor finish as required to match existing adjacent. Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	6				\$18,900				\$18,900										
	C	2016 Roport				0003	\$14.00												
- 11 Perform miscellaneous masonry repairs (Interior)	b	2016 Report			\$14,400		\$14,600		\$14,600										
Investigate cause of the cracks and masonry movement. Remove cracked	b				\$2,500				\$2,500										
masonry and mortar. Tuckpoint masonry and replace cracked masonry with new. Repaint to match existing adjacent surface as required.																			
Install new grout.	b					\$200			\$200										
Clean, tuckpoint and tool new joints.	b				\$11,900	φ200			\$11,900										
- 12 Replace with safety glass.	b	2016 Report			\$1,700		\$1,700		\$1,700										
- 13 Remove & replace sealants	b	2016 Report			\$800		\$800		\$800										
MEP																			
- 14 Replace with new occupancy sensor.	a	2016 Report			\$200		\$200		\$200										
- 15 Modifications to existing fire alarm system	a	2016 Report			\$6,500		\$6,500		\$6,500										
Relocate fire alarm device.	а				\$700				\$700										
Provide appropriate raceway/conduit as required to protect fire alarm cabling.	а				\$500				\$500										
Add additional fire alarm smoke detector.	а				\$1,500				\$1,500										
Provide smoke detectors interlocked with magnetic hold open devices/electric	а				\$3,800				\$3,800										
door closer to close doors upon the presence of smoke.		001/ 5																	
- 16 Modifications to existing emergency & exit lighting systems / Intercom	a/b	2016 Report			\$75,700	\$3,700	\$79,400		\$79,400										
Add exit sign.	а					\$3,600			\$3,600										
Provide call switch and paging speaker.	a				\$2,000				\$2,000										
Provide paging speaker.	a				\$5,800				\$5,800										
Properly secure/fix exit signs as required.	a					\$100			\$100										
Replace existing exit signs.	b				\$13,800				\$13,800										
Provide new and/or replace outdated existing emergency lighting unit.	b				\$34,000				\$34,000										
Provide new and/or replace missing emergency lighting unit.	b				\$9,600				\$9,600 \$10,500										
Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b				\$10,500				\$10,500										
- 17 Provide repairs or modifications to power distribution system & devices	a/b	2016 Report			\$13,700	\$3,800	\$17,500		\$17,500										
Fix or replace with new receptacle.	a				\$10,700	\$200	<i>\$17,</i> 555		\$200										
Replace receptacles with "GFCI" type within.	a			-		\$200			\$200										
Provide new coverplate to properly protect and conceal internal wires.	a					\$500			\$500										
Replace missing or broken wiremold pieces to match existing types.	a					\$1,300			\$1,300										
Properly secure/fix wireguard as required.	a					\$100			\$100										
Properly remove or cover device as required.	a					\$400			\$400										
Repair and/or replace missing/broken wiremold raceway or outlet boxs as	a					\$700			\$700										
required to correct installation.																			
Provide filler plate to conceal/protect exposed electrical components.	a					\$400			\$400										
Add additional receptacles on dedicated circuits for technology use in each	b				\$7,500				\$7,500										
classroom.																			
Relocate electrical devices, panels, and equipment to provide code required	b				\$5,000				\$5,000										
working clearances for all electrical equipment.																			
Provide approved/appropriate wire guard.	b	001/ 5			\$1,200		A		\$1,200										
- 18 Modify existing plumbing system and fixtures	a/b	2016 Report			\$229,800		\$274,000		\$36,500				\$237,500						
Provide new wall hydrant with integral vacuum breaker.	a					\$3,000			\$3,000										
Provide faucet with vacuum breaker.	a					\$700			\$700										
Provide reduced pressure zone backflow preventer and separate domestic	а					\$7,400			\$7,400										
supply to serve soap dispensing unit.					A10.000				¢10.000										
Provide 120° hot water to service sinks/mop basins.	a				\$18,000	¢ ( 100			\$18,000										
Provide a new master thermostatic mixing valve for all public lavatories to	а					\$4,400			\$4,400										
Prevent water temperature from exceeding 110 degrees.	b				\$1,800								\$1,800						
Remove bubbler from classroom sink. Replace old piping with copper piping and provide new ball valves for	d d				\$1,800								\$1,800						
adequate shut-off.	b				\$210,000								φz10,000						
Remove abandoned fixture and remove unused sections of piping back to	b					\$3,000			\$3,000										
mains.	5					φ3,000			φ0,000										
Provide reduce pressure zone backflow preventer and pressure booster system.	b					\$25,700							\$25,700						
	b	2016 Report			\$800		\$800		\$800										
19 Provide code required kitchen exhaust hood over gas fired appliances.											1								

D 1			2014 Depart	 \$3,300	\$3,300		<u>г</u>		r	 \$3,300	
D- I	Replace or repair damaged casework.	C	2016 кероп								
	Remove & replace edge strip.	С		\$2,600						\$2,600	
	Remove and replace broken casework hardware with new hardware.	С		\$700						\$700	
B- 2	Perform miscellaneous masonry repairs (Interior)	С	2016 Report	\$12,200	\$12,200					\$12,200	
	Clean wall with recommended detergents to remove staining.	С		\$600						\$600	
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry	С		\$11,600						\$11,600	
	with new. Repaint to match existing adjacent surface as required.										
B- 3	Replace/repair interior wall finishes	С	2016 Report	\$4,000	\$4,000					\$4,000	
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С		\$1,000						\$1,000	
	Patch/repair cracked drywall and repaint to match adjacent surfaces.	С		\$3,000						\$3,000	
B- 4	Replace/repair interior ceiling finishes	С	2016 Report	\$6,200	\$6,200					\$6,200	
	Repair/patch crack(s) in drywall ceiling and paint to match adjacent surfaces.	С		\$4,600						\$4,600	
	Patch hole in plaster ceiling and paint to match adjacent surfaces.	С		\$1,600						\$1,600	
B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	С	2016 Report	\$230,200	\$230,200	\$15,200		\$175,000			\$40,000

-	

#### 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	NTY OVER 10 Y	EARS					REMARKS
			Scope Item	Estimates	estimate	(March 2016)	(March 2016)	SSS TOTAL	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour	a				\$15,200			\$15,200											
	new 4-inch thick concrete sidewalk panels and curbs, aligned with adjacent surfaces. Provide pavement striping and sings per ADA requirements.																			
	Remove existing asphalt pavement down to base stone. Repair unstable base as	b				\$120,000							\$120,000							
	required. Install new asphalt pavement (base and surface) courses.					¢.c. 000						_	¢55.000							
	Remove existing asphalt pavement down to base stone. Repair unstable base as required; provide drainage improvements if necessary. Install single course of	С				\$55,000	,						\$55,000							
	new asphalt pavement.																			
	Remove approximately 15% of existing portland cement concrete area.	С				\$40,000													\$40,000	
B- 6	Replace with new 4" thick portland cement concrete. Remove and replace roof system.	с	2016 Report			\$882,000	1	\$882,000							\$35,000	\$705,000	\$5,000	\$137,000		
D- 0		<u> </u>	20101000011			\$002,000		<u> </u>							ψ00,000	φ/ 03,000	, 40,000	φ107,000		
	MEP																			
B- 7	Replace all unit ventilators and temperature control system.	С	2016 Report			\$1,725,000		\$1,725,000						\$1,725,000						
B- 8	Replace air handling units.	с	2016 Report			\$55,000	)	\$55,000						\$55,000						
B- 9	Replace replacement rooftop unit.	С	2016 Report			\$285,000	)	\$285,000						\$285,000						
B- 10	Install a new direct digital control temperature control system to operate the	С	2016 Report			\$330,000		\$330,000						\$330,000						
B- 11	HVAC equipment (excluding unit ventilator controls). Provide a thermoscan of existing distribution equipment to determine abnormal	С	2016 Report			\$2,500	1	\$2,500						\$2,500						
	operating temperatures which require repairs to the system.	Ľ				φ2,000		<i>\$2,000</i>						ψ2,000						
B- 12	Provide a mechanical system to ventilate and condition this room.	С				\$15,000		\$15,000						\$15,000						
B- 13	Replace exhaust fans with new.	c	2016 Report 2016 Report			\$39,000		\$39,000	┝────┤					\$39,000		\$142.100			<b>↓</b>	
B- 14	Upgrade, repair, or replace portions of lighting system and/or lighting controls Provide new occupancy sensor and wire into room lighting	c				\$163,100 \$63,700		\$163,100								\$163,100 \$63,700				
	Provide new occupancy sensor and wire into room lighting. Provide new energy efficient LED light fixtures.	C C				\$15,000										\$15,000				
	Replace light fixtures with new energy efficient LED type.	С				\$69,000	)									\$69,000	)			
	Provide new local switch(es) and/or occupancy sensor.	С				\$400										\$400				
B- 15	Provide new lighting controls to enhance energy conservation and security. Modifications to existing fire alarm system	C C				\$15,000 \$59,400		\$59,400		\$59,400						\$15,000				
D= 13	Add fire alarm visual signaling device.	c				\$6,400		\$57,400		\$6,400										
	Provide new fire alarm visual signaling device as required.	c				\$3,000				\$3,000										
	Upgrade fire alarm system to voice evacuation type.	С				\$50,000				\$50,000										
B- 16	Modifications to existing emergency & exit lighting systems	С	2016 Report			\$273,100		\$273,100		\$273,100										
	Provide additional emergency lighting units.	c c				\$9,300				\$9,300 \$13,800										
	Provide emergency lighting in windowless rooms. Replace P.A. system head end complete with all speakers and call buttons and	c				\$125,000				\$125,000										
	master clock system.	Ű				¢120,000	, 			φ120/000										
	Replace and upgrade security alarm system.	С				\$125,000		470.000		\$125,000										
B- 17	Provide repairs or modifications to power distribution system & devices	С	2016 Report			\$79,000		\$79,000									\$79,000	,		
	Replace old motor control center. Replace respective equipment (electrical safety switches, combination motor	C C				\$10,000											\$10,000 \$20,000			
	starters, disconnects, etc) with new as required.					φ20,000	<i>`</i>										φ20,000			
	Replace old panelboards and enclosure.	С				\$44,000											\$44,000	1		
	Investigate respective areas of building to identify areas above ceiling in need of	С				\$5,000	)										\$5,000			
	improvement (exposed junction boxes, loose wires/cabling, incorrectly abandoned equipment, etc ).																			
B- 18	Provide repairs or modifications to low voltage systems	С	2016 Report			\$3,300	)	\$3,300									\$3,300	1		
	Provide proper conduit/sleeves to arrange/bundle cabling and to avoid	С				\$1,000											\$1,000	)		
	damage.																			
	Provide call switch. Provide appropriate wiremold raceways, conduit, outlets, etc to protect low	C C				\$800						_					\$800			
	voltage cabling.																φ1,000			
B- 19	Modify existing plumbing system and fixtures (removal, replacement or repair)	С	2016 Report			\$59,000		\$59,000						\$39,000			\$20,000	)		
	Provide solids interceptor at waste piping below sinks.	С				\$2,000											\$2,000			
	Replace water heater. Provide new pump system.	c c				\$18,000 \$39,000								\$39,000			\$18,000			
B- 20	Investigate and provide all necessary repairs, equipment, upgrades, etc for	c	2016 Report			\$20,000		\$20,000		\$20,000				ψ07,000						
	fully functional and operational elevators.																			
	Upgrade or repair freight elevator (north of auditorium)		D97			taa		<u> </u>									t22.000			
B- 22 B- 23	Replace stage floor Provide additional storage for orchestra/band		D97			\$33,000		\$33,000									\$33,000			
B- 24	Assess Auditorium seating for repairs of replacement (assume 10% replacement)		D97			\$14,000		\$14,000									\$14,000			
B- 25	Renovation of Main Office		D97		TBD at meetin	n \$268,540		\$268,540									\$268,540	)		
B- 26 B- 27	Remove and replace lockers Renovate staff lounge		D97			\$64,800		\$64,800 \$112,500									\$64,800 \$112,500			
B- 27 B- 28	Infill door from staff lounge to adjacent classroom		D97			\$112,500		\$112,500									\$112,500			
B- 29	Repaint gymnasium ceiling		D97			\$7,250	)	\$7,250									\$7,250	)		
B- 30	Replace floor tiles and wall base throughout the building (except stairs)		D97			\$254,600		\$254,600									\$254,600	)		
B- 31	Replace carpet and wall base throughout building		D97			\$62,700		\$62,700									\$62,700			
B- 32	Update finishes in toilet room (full renovation incl. ADA improvements due to floor		D97			\$123,900	)	\$123,900									\$123,900	)		
B- 33	drain & galvanized piping replacement) Provide door hardware that allows locking from inside each classroom in the		D97																	
	event of an emergency/lockdown.																			
۰					•				\$15,200	\$352,500			\$175,000	\$2,490,500	\$35,000	\$868,100	\$1,076,090	\$137,000	\$40,000	

#### 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

## **IN-PROGRESS**

Description	Source of	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	RITY OVER 10 Y	
			estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022

#### C. Capacity and Modernization

C- 1	Provide an addition to accommodate growth over next 10 years. D97 to review	С			\$6,670,600	\$6,670,600	\$6,670,600			
	building holistically to determine proper space use throughout school and to									
	finalize program of addition									
C- 2	Provide Early Childhood at or in close proximity to school.									
				•			\$6,670,600			

#### D. Previous 10-Year Capital Plan (carry-over)\*

D- 1	Upgrade fire alarm system (assembly areas & BAS for alerts)	DLA	\$5,688	Sep-12	\$6,914				1	1	Τ
D- 2	Replace master clock system	DLA	\$29,172	Sep-12	\$35,459						
D- 3	Replace doors & frames & include mag locks tied to fire alarm system	DLA	\$18,233	Sep-12	\$22,162						
D- 4	Replace old interior doors to occ spaces including hardware	DLA	\$82,654	Sep-12	\$100,466						
D- 5	Replace old corridor/stair openings including frames & hardware	DLA	\$54,698	Sep-12	\$66,486						
D- 6	Replace Intercom System	DLA	\$113,771	Sep-12	\$138,289						
D- 7	Replace rusted/damaged exterior doors & frames	DLA	\$7,293	Sep-12	\$8,865						
D- 8	Alarm system (media center, admin area, exterior doors)	DLA	\$32,089	Sep-12	\$39,004						
	*Estimates are currently shown for reference only and not included in final total.					_			1		
								•	¢		

#### E. Educatonal Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning		\$613,000	\$613,000	\$613,000			
	· · · ·		1		1			
	Commons							
					\$613,000			

#### F. Accessibility Improvements

F- 1	Install new painted steel handrails and guards that are compliant with IAC,	С	2016 Report	\$4,500	\$4,500				
	including the required landing extensions.								
F- 2	Modify existing handrail or replace non-confirming handrail with painted tubular	С	2016 Report	\$69,800	\$69,800				
	steel rails to comply with IAC including the required landing extensions.								
F- 3	Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	С	2016 Report	\$2,700	\$2,700				
F- 4	Remove existing door knobs or handles and replace with IAC compliant door	С	2016 Report	\$7,300	\$7,300				
	lockset.								
F- 5	Reconfigure entries to be IAC complaint including, but not limited to, adequate	С	2016 Report	\$335,400	\$335,400				
	clearances, proper door sizes and hardware.								
	•			•					

#### G. Temperature Controls (Air Conditioning)

-			<u> </u>	6010 000	<u> </u>	<u> </u>	60.074.700		6175 000	<u> </u>	-
L	Tot	als	\$13,557,990	\$210,800	\$13,768,790	\$15,200	\$8,274,700		\$175,000	\$2,728,000	\$35,
			Escalated 1	otal	\$16,154,103	\$15,200	\$8,688,435		\$212,714	\$3,481,696	\$46
		1				<u> </u>		•			

#### H. Scope Items Requiring D97 Direction

H- 1	*An add of \$655,000 required to provide A/C (ducted stand-up unit ventilator			\$6	5,000	\$655,000		\$835,964		
	system).									
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A.	С		\$3	0,000				\$443,237	
	system, fire alarm system, and kitchen freezers and coolers.									
			· ·	· · ·		· · · · · ·		\$835,964	\$443,237	

RS					REMARK
2022	2023	2024	2025	2026	
	•				
	<u>г</u>	\$4,500			
		\$69,800			
		¢0.700			
		\$2,700 \$7,300			
		φ/,500			
		\$335,400			
		\$419,700			
	,			1	· · · · · · · · · · · · · · · · · · ·
	<del>     </del>				L
		I			
\$35,000	\$868,100	\$1,495,790	\$137,000	\$40,000	
\$46,903	\$1,221,504	\$2,209,963	\$212,532	\$65,156	

#### 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

Description	Source of	Previous Estimatos	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total						ITY OVER 10 Y					
	scope nem	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

#### A. Life-Safety Violation Corrections (Mandated)

LS Priority

r		1		 											
A- 1	Maintain required fire rating/separation through misc. repairs	a	2016 Report	\$6,200	\$1,300	\$7,500		\$7,500							
	Remove items or Infill glazed areas with materials matching adjacent.	a		\$1,600				\$1,600							
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a		\$3,500				\$3,500							
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a			\$300			\$300							
	Provide proprer ceiling rating.	a		\$1,100				\$1,100							
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a			\$1,000			\$1,000							
A- 2	Roofing repairs and preventative maintenance	a	2016 Report	\$620,400		\$620,400	\$135,000	\$55,400	\$320,000		\$95,000	\$15,000			
	The handrails are missing, presenting a safety hazard.	a		\$19,100				\$19,100							
	Apply 3-course open lap with approved mastic.	a		\$11,600				\$11,600							
	Remove debris from roof area, gutters, and treat vegetation with 3:1 ratio of	a		\$5,300				\$5,300							-
	bleach and water. Trim existing tree limbs off back from roof edge.	ŭ		\$0,000				\$0,000							
	Properly install access ladder and secure ladder.	a		\$9,000				\$9,000							
-	Repair damaged equipment, and properly secure sheet metal.	a		\$2,300				\$2,300							
	Remove and replace sealants.	a		\$7,800				\$7,800							
				 -											
	Perform cost-effective repairs to prevent further damage/deterioration of roof system.	a		\$300				\$300							
		h		\$565,000			\$135,000		\$320,000		\$95,000	\$15,000			
	Remove and replace roof system.	b					\$155,000		<i>ф</i> 320,000		φ73,000	\$13,000			
A- 3	Replace/repair doors, door frames, and/or hardware	a/b	2016 Report	\$144,300		\$147,700		\$67,700		\$80,000					
	Adjust and repair doors, frames and hardware. Replace if they cannot be	a		\$17,900				\$17,900							
	repaired.														
	Install B-labeled door/frame with self-closing devices.	a		\$49,200				\$49,200							
	Remove door catch and/or holD-open to maintain fire/smoke separations.	a			\$100			\$100							
-	Install self closing device at door.	a			\$500			\$500							
	Remove and replace broken finish hardware.	b			\$2,800			+150		\$2,800					
	Replace deteriorated wood door.	b		\$62,300						\$62,300					
	Exterior hollow metal doors and/or frames are old, rusted and deteriorated.	b		\$14,900						\$14,900					
			2016 Roport			¢0.200									
A- 4	Replace or repair damaged casework.	a/b	2016 Report	\$2,300		\$2,300				\$2,300					
	Replace broken casework hardware with new hardware.	b		\$2,300						\$2,300					
A- 5	Replace/repair interior wall finishes	a/b	2016 Report		\$18,300	\$18,300		\$7,700		\$10,600					
	Resolve cause of leak, repair and refinish wall.	a			\$6,700			\$6,700							
	Resolve cause of moisture/leak and seal/repair wall.	a			\$1,000			\$1,000							
	Repair holes in plaster wall and repaint as required.	b			\$7,400					\$7,400					
	Repair holes in drywall and repaint as required.	b			\$1,700					\$1,700					
	Remove and replace wall finish.	b			\$1,500					\$1,500					
A- 6	Replace/repair interior ceiling finishes	a/b	2016 Report	\$4,500		\$78,600		\$57,500		\$21,100					
				¢ 1,000	\$57,500	410,000		\$57,500		+=.,					
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling	a			φ37,300			φ37,300							
	Perceive cause of staining or wetness. Remove and replace stained or wet	b		\$4,500						\$4,500					
	Resolve cause of staining or wetness. Remove and replace stained or wet tectum panel(s).	D D		\$4,500						φ <del>4</del> ,500					
										\$1,000					
		h			\$1,000					φ1,000					
	Patch hole in drywall ceiling and paint to match adjacent surfaces.	b			\$1,000					0000					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces.	b			\$300					\$300					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling.	b b			\$300 \$8,800					\$8,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish.	b b b			\$300 \$8,800 \$5,800					\$8,800 \$5,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror.	b b b			\$300 \$8,800 \$5,800 \$700					\$8,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish.	b b b	2016 Report	\$201,600	\$300 \$8,800 \$5,800 \$700	\$201,600		\$201,600		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror.	b b b	2016 Report	\$201,600 \$23,000	\$300 \$8,800 \$5,800 \$700	\$201,600		\$201,600 \$23,000		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. Repair & update finishes at exterior locations including lintel(s)	b b b b a/b	2016 Report		\$300 \$8,800 \$5,800 \$700	\$201,600				\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation	b b b a/b a	2016 Report	\$23,000	\$300 \$8,800 \$5,800 \$700	\$201,600		\$23,000		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints	b b b a/b a a a	2016 Report	\$23,000 \$1,200	\$300 \$8,800 \$5,800 \$700	\$201,600		\$23,000 \$1,200 \$300		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. Repair & update finishes at exterior locations including lintel(s) Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint	b b b a/b a a a a a	2016 Report	\$23,000 \$1,200 \$300 \$2,900	\$300 \$8,800 \$5,800 \$700	\$201,600		\$23,000 \$1,200 \$300 \$2,900		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint.	b b a/b a a a a b	2016 Report	\$23,000 \$1,200 \$300 \$2,900 \$18,800	\$300 \$8,800 \$5,800 \$700	\$201,600		\$23,000 \$1,200 \$300 \$2,900 \$18,800		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick	b b a/b a a a a b b b	2016 Report 2016 Report 2016 Report	\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700	\$300 \$8,800 \$5,800 \$700 	\$201,600		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing.	b b a/b a a a b b b b	2016 Report 2016 R	\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$18,500 \$1,500	\$300 \$8.800 \$5,800 \$700	\$201,600		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500		\$8,800 \$5,800					
A- 7	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver	b b a/b a a a a b b b b b b b	2016 Report 2016 R	\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,500	\$300 \$8.800 \$5.800 \$700	\$201,600		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,200		\$8,800 \$5,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. Repair & update finishes at exterior locations including lintel(s) Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Repair all joints at sills	b b d/b a/b a a a b b b b b b b b b b b b b b		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,500 \$1,200	\$300 \$8,800 \$5,800 \$700			\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,200 \$150,000		\$8,800 \$5,800 \$700					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and Replace tru wall flashing. Repair all joints and Repair all joints and Repair all joints and Repair all joints and Repair all joints and repoint. Remove and replace thru wall flashing. Repair all joints at sills <b>Renovate existing toilet rooms</b>	b b b a/b a a a a b b b b b b b b b b b	2016 Report 	\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,500	\$300 \$8,800 \$5,800 \$700	\$201,600		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,200 \$150,000 \$600		\$8,800 \$5,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints sills <b>Renovale existing toilet rooms</b> Replace seat from water closet.	b b c/b c c/b c c c c c c c c c c c c c		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,500 \$1,200	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair foundation Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain.	b b a/b a a b b b b b b b b b b a a		\$23,000 \$1,200 \$300 \$18,800 \$18,800 \$18,800 \$1,500 \$1,5000 \$150,000 \$94,800	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,200 \$150,000 \$600		\$8.800 \$5.800 \$700 \$700 \$94,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints sills <b>Renovale existing toilet rooms</b> Replace seat from water closet.	b b c/b c c/b c c c c c c c c c c c c c		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$2,700 \$1,500 \$1,500 \$1,200	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair foundation Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain.	b b a/b a a b b b b b b b b b b a a		\$23,000 \$1,200 \$300 \$18,800 \$18,800 \$18,800 \$1,500 \$1,5000 \$150,000 \$94,800	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8.800 \$5.800 \$700 \$700 \$94,800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toiler rooms</b> <b>Replace seat from water closet.</b> Provide grate at floor drain.	b b a/b a a a a b b b b b b b b b b b b		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$18,800 \$12,700 \$1,500 \$1,200 \$150,000 \$94,800 \$31,500	\$300 \$8.800 \$700 \$700 \$700 \$700 \$700 \$700 \$700 \$			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$94,800 \$31,500					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. Repair & update finishes at exterior locations including lintel(s) Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and Replace true wall flashing. Replace damaged louver Repair all joints stills Renovate existing toilet rooms Replace seaf from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace cracked ceramic tile.	b b b a/b a a a a b b b b b b b b b b b		\$23,000 \$1,200 \$300 \$2,2900 \$18,800 \$1,500 \$1,500 \$1,500 \$1,5000 \$94,800 \$31,500 \$800 \$700	\$300 \$8.800 \$5.800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Repair all joints at sills <b>Reporate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door.	b b b a/b a a a b b b b b b b b b b b b		\$23,000 \$1,200 \$300 \$2,2900 \$18,800 \$2,700 \$1,500 \$1,500 \$1,5000 \$94,800 \$31,500 \$31,500 \$800	\$300 \$8.800 \$5.800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$94,800 \$31,500 \$800					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair foundation Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toilet rooms</b> <b>Replace</b> seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace thert thermostatic mixing valve for all public lavatories to prevent water temperature from exceeding 110 degrees.	b b b a/b a a a a b b b b b b b b b b b		\$23,000 \$1,200 \$300 \$18,800 \$18,800 \$18,800 \$1,500 \$1,200 \$1,50,000 \$94,800 \$31,500 \$94,800 \$700 \$700 \$6,000	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. Repair & update finishes at exterior locations including lintel(s) Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace thru wall flashing. Replace damaged louver Repair all joints stills Renovate existing toilet rooms Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace cracked ceramic tile. Provide a new master thermostatic mixing valve for all public lavatories to	b b a/b a a b b b b b b b b c c c		\$23,000 \$1,200 \$300 \$2,2900 \$18,800 \$1,500 \$1,500 \$1,500 \$1,5000 \$94,800 \$31,500 \$800 \$700	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$6,000					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and Replace tru wall flashing. Replace damaged louver Repair all joints stills <b>Renovate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace cracked ceramic tile. Provide a new master thermostatic mixing valve for all public lavatories to prevent water temperature from exceeding 110 degrees. Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances.	b b b d b d d d d d b b b b b b b b b c c c c		\$23,000 \$1,200 \$300 \$2,2900 \$18,800 \$1,500 \$1,500 \$1,500 \$150,000 \$94,800 \$31,500 \$31,500 \$31,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500 \$331,500	\$300 \$8.800 \$700 \$700 \$700 \$700 \$700 \$700 \$700 \$			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$6,000 \$3,600					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and Replace thru wall flashing. Replace damaged louver Repair all joints stills <b>Renovale existing tollet rooms</b> Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet parition door. Remove & replace toilet parition door. Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances. Adjust urinal to meet IAC or install new accessible urnial.	b b d d d d d d d b b b b b b b b b c c c c		\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,500 \$1,500 \$1,5000 \$31,5000 \$31,500 \$31,500 \$31,500 \$31,500 \$31,500 \$331,500 \$331,500 \$331,500 \$33,600 \$3,600	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$6,000 \$3,600 \$1,900					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints stills <b>Renovate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace toilet partition door. Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances. Adjust drinking fountain to meet IAC or install new accessible urnial. Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	b b a/b a b b b b b b b b c c c c c c		\$23,000 \$1,200 \$2,900 \$18,800 \$1,800 \$1,500 \$1,200 \$1,5000 \$94,800 \$94,800 \$31,500 \$94,800 \$31,500 \$31,500 \$94,800 \$31,500 \$31	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$6,000 \$3,600 \$1,900 \$13,600					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace toilet partition door. Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances. Adjust urinal to meet IAC or install new accessible urnial. Adjust drinking fountain to meet IAC or install new accessible urnial. Adjust sink to meet IAC or install new accessible sink.	b b a/b a/b b b b b b b b b b c c c c c c c c c		\$23,000 \$1,200 \$300 \$18,800 \$1,8,800 \$1,8,800 \$1,8,800 \$1,200 \$1,50,000 \$94,800 \$94,800 \$700 \$700 \$4,000 \$700 \$4,000 \$1,900 \$1,900 \$13,600 \$1,900 \$13,600	\$300 \$8.800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$4,000 \$3,600 \$1,900 \$13,600					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toiler rooms</b> <b>Replace seat from water closet.</b> Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace toilet partition door. Remove & replace toilet partition door. Remove & replace toilet partition door. Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances. Adjust drinking fountain to meet IAC or install new accessible urnial. Adjust sink to meet IAC or install new accessible urnial. Adjust sink to meet IAC or install new accessible urnial. Adjust sink to meet IAC or install new accessible sink. Provide insulation wrap kit for exposed piping under lavatory.	b b a/b a a b b b b b b b b c c c c c c c c c		\$23,000 \$1,200 \$300 \$2,900 \$18,800 \$18,800 \$1,200 \$150,000 \$94,800 \$700 \$31,500 \$700 \$31,500 \$1,200 \$94,800 \$710 \$31,500 \$1,200\$	\$300 \$8,800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$4,000 \$1,900 \$13,600 \$1,900 \$13,600					
	Patch hole in drywall ceiling and paint to match adjacent surfaces. Patch hole in plaster ceiling and paint to match adjacent surfaces. Replace damaged ceiling system with new suspended ceiling. Repair & restore ceiling finish. Remove & replace or provide new mirror. <b>Repair &amp; update finishes at exterior locations including lintel(s)</b> Install new painted steel handrails and guards. Repair foundation Repair all joints Remover and replace joint Grind out joints and repoint. Remove and Replace cracked brick Remove and replace thru wall flashing. Replace damaged louver Repair all joints at sills <b>Renovate existing toilet rooms</b> Replace seat from water closet. Provide grate at floor drain. Provide floor drains. Remove & replace toilet partition door. Remove & replace toilet partition door. Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances. Adjust urinal to meet IAC or install new accessible urnial. Adjust drinking fountain to meet IAC or install new accessible urnial. Adjust sink to meet IAC or install new accessible sink.	b b a/b a/b b b b b b b b b b c c c c c c c c c		\$23,000 \$1,200 \$300 \$18,800 \$1,8,800 \$1,8,800 \$1,8,800 \$1,200 \$1,50,000 \$94,800 \$94,800 \$700 \$700 \$4,000 \$700 \$4,000 \$1,900 \$1,900 \$13,600 \$1,900 \$13,600	\$300 \$8,800 \$5,800 \$700			\$23,000 \$1,200 \$2,900 \$18,800 \$1,500 \$1,200 \$150,000 \$600 \$200		\$8,800 \$5,800 \$700 \$700 \$94,800 \$31,500 \$800 \$700 \$4,000 \$3,600 \$1,900 \$13,600					

REMARKS

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



# **IN-PROGRESS**

Image: Problem intermediation of the set o		Description		Source of	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	ITY OVER 10 Y	EARS					REMARKS
indicate standards days and the standards da				Scope Item	estimates	estimate				2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1.1     matched basis     1     matched basis     1							\$29,200							\$29,200							
	A- 9		b	2016 Report			\$23,600	\$1,200	\$24,800					\$24,800							
Image and		•					+														
Image: Normal problem								, ,						, , ,							
Image defining inside inclusion prior interview         Image definition into into into into into into in			b				\$1,600							\$1,600							
A     B <td></td>																					
Image: Constant decay and begins and any angle of angle o			С																		
m     m </td <td>A- 10</td> <td>Perform miscellaneous masonry repairs (Interior)</td> <td>b</td> <td>2016 Report</td> <td></td> <td></td> <td></td> <td></td> <td>\$5,900</td> <td></td>	A- 10	Perform miscellaneous masonry repairs (Interior)	b	2016 Report					\$5,900												
A.11       Conder spaceweil weight weig		Clean joint, tuckpoint and tool joints. Seal off any open mortar joint areas.	b				\$5,900							\$5,900							
A.11       Conder spaceweil weight weig																					
A     B     Set and a set and	A 11		a				\$400		\$400			\$400						-			
All of the set o	-																				
A.1.6       Uppeds regress series of selecting on the selecting on the selecting of selecting	A- 12		a				\$200		\$200			\$20U								1 1	
Importantical constructions	A- 13		a/b	2016 Report				\$1,900	\$1,900			\$600		\$1,300						<u> </u>	
Note divergent genergy relating weight yeight genergy relating weight yeigh									1.7.22												
Indemise     Inde			b					\$1,300						\$1,300							
Image: Second secon	A- 14	Modifications to existing emergency & exit lighting systems	a/b	2016 Report			\$66,600	\$2,200	\$68,800			\$68,800									
Bacec saling ad lag.         O         I         O         Solit		÷	а					\$1,800													
Image: Second field and enclosed.     0			а				\$24,000														
Belace and signed model from endormany models and signed models and si																					
Balance scatting and gams							<b>*</b> (00	\$100													
Invide new under majner equing majner wighing unit.         in         In <thin< th="">         In         In</thin<>																					
A 10       Provide regards or discluding system is dis discluding system is discluding system																		-			
Physick Bing plate to concert/profiles appaged discription components.         a         a         b         Store	A 15			2014 Report				¢/ 200	£10 700												
Papely number over divides an squited borner       0       0       0       9700       10	A- 15			2016 Repon			\$4,400		\$10,700												
Repart and or replace mining/torken weined parts as sequired to correct         a         L         State					1																
interfact         interfact <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																					
Image proper outline company         Image outline company			ä					φ.00				<b> </b>									
Image: Notional sector and concerning in product and concerning in product wheread preserve from concircle weighting register and factors on medical weighting register and factors on the weighting register and factors on the decision of th		Provide proper outlet coverplate.	а					\$700				\$700									
Replace missing products we ground pleads to match axising types.         a         a         b         a         b<		Replace receptacles with "GFCI" type within.	а									\$1,400									
Provide opproved/opprighter we gund.       b       c       s       c       s		Provide new coverplate to properly protect and conceal internal wires.	а					\$900				\$900									
Add additionate-septicies on additionate carlus for technology use in each       b       b       S3.80       S		Replace missing or broken wiremold pieces to match existing types.	а					\$1,600													
clossecon.       clossecon. <td></td>																					
A-16       Modity existing pumping ystem and flutures       o/b       20/6 report       \$\$27,500       S100       S100       S100         Provide new vall involution within integration within integratin withintex within integratin within integration with			b				\$3,800					\$3,800									
Provide new woll hydrard with integral vacuum breaker.         o         Image: Control of the contr	A 14		g/b	2016 Roport			\$247.500	\$41.200	\$208 700			\$20,900		\$277.900							
Remove emergency eywey and ad sover station.         a         a         b         b         b         b         b         b         b         b         c         station of the construction of t	A- 10			2010 Кероп			\$287,500		\$308,700					\$277,800							
Provide fauce of with vacuum breaker.         o         i																					
Provide reduced presure none bockflow preventer and separate domestic       a       a       a       split of serve source sinks/more basins.       a       a       split of serve source sinks/more basins.       b       a       split of serve source source sinks/more basins.       b       a       split of serve source source source sinks/more basins.       b       a       split of serve source so																					
supply how ways and planting with cosper sinking points.         o																					
Provide 120 <sup>2</sup> hot water to service sink/mop basins.         a         m         \$18,000         m								Ţ.,				4									
Replace old piping with copper piping and provide new ball valves for adequate shut-off.       b       and adequate shut-off.       and adequate shut-off			а				\$18,000					\$18,000									
adequate shul-off.       ode quete shul-off.       ode quet shul-off. <td></td> <td>Remove bubbler from classroom sink.</td> <td>b</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,500</td> <td></td>		Remove bubbler from classroom sink.	b					\$1,500													
Provide reduce pressure zone backflow preventer and pressure booster system.bII <td></td> <td></td> <td>b</td> <td></td> <td></td> <td></td> <td>\$230,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$230,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			b				\$230,000							\$230,000							
Relocate RPZ to within 5-0° of A.F.F.bc $(1,10)$ c $(1,10)$ c $(1,10)$ c $(1,10)$ Replace pumping system.b $(1,10)$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>405 700</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>405 700</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								405 700						405 700							
Replace pumping system.baa $$$19,50$ a $$$19,50$ a $$$19,50$ aa </td <td></td>																					
A-17       Provide an exhaust system for the room.       b       a       \$19,500       \$19,500       \$19,500       a       a       a       a       a       a       b       a       a       \$19,500       \$19,500       a							¢10.500														
A- 18Provide new exhaust fans to properly exhaust area served.bImage: Constraint of the constr	A 17								£10.500												
A- 19Provide an exhaust system for the room.bab $$$$$$$$$$$$$$$$$a$$$$$$$$$$aaaaaaA- 20Provide replacement grilles on ductwork and replace fan to accommodate newoir flow rote.baaa$	-																			<u> </u>	
A- 20 circle replacement grilles on ductwork and replace fan to accommodate new b       b       C       State																		+		+	
air flow rate.       air f					<del> </del>	<del> </del>	φ <del>0</del> ,500	\$5.200										+		+	
A- 21Modifications to existing fire alarm systemb2016 Report\$4,500 $$4,500$ $$4,500$ $$100$ <td><i>N</i><sup>2</sup> ∠0</td> <td></td> <td>5</td> <td></td> <td> </td> <td> </td> <td></td> <td>φ3,200</td> <td><i>Ş</i>5,200</td> <td></td> <td></td> <td></td> <td></td> <td>φ3,200</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td>	<i>N</i> <sup>2</sup> ∠0		5					φ3,200	<i>Ş</i> 5,200					φ3,200				1			
Provide carbon monoxide detector and hardwire into existing fire alarm system         b         \$4,500         55,500         55,500         55,500         55,500         55,500         55,500         55,500         55,500	A- 21		b	2016 Report	1	1	\$4,500		\$4,500			\$4,500						1		1 1	
\$135,000 \$514,300 \$320,000 \$568,100 \$95,000 \$15,000		for monitoring.																			
											\$135,000	\$514,300	\$320,000	\$568,100	\$95,000	\$15,000					

B- 1	Perform miscellaneous masonry repairs (Interior)			\$5,100	\$5,100			\$5,100
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	С		\$4,400				\$4,400
	Repair spalling or crack in brick/block.	С		\$700				\$700
B- 2	Replace/repair interior wall finishes			\$43,000	\$43,000			\$43,000
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С		\$18,400				\$18,400
	Patch/repair cracked drywall and repaint to match adjacent surfaces.	С		\$11,600				\$11,600
	Remove existing sealant and backer rod. Prime surfaces and install new backer rod and sealant. Tool sealant joints for good adhesion and complete seal.	С		\$13,000				\$13,000
B- 3	Replace/repair interior ceiling finishes			\$183,700	\$183,700			\$183,700
	Remove and replace damaged ceiling tiles.	С		\$83,700				\$83,700
	Remove and replace sagging and deteriorated ceiling tiles.	С		\$93,500				\$93,500
	Repair/patch crack(s) in drywall ceiling and paint to match adjacent surfaces.	С		\$4,400				\$4,400

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



	Description		Source of	Previous	Date of	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Cub T-1-1					PRIO	RITY OVER 10 Y	(EARS				
1	Description		Scope Item	Estimates	previous estimate	(March 2016)		Sub-Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b></b>	Repair/patch crack(s)in plaster ceiling and paint to match adjacent surfaces.	С				(March 2018) \$2,100	(March 2016)		2016	2017	2016	2019	2020	2021	2022	2023	2024	2025	\$2,100
	Replace or repair damaged casework.	0				\$13,400		\$13,400											\$13,400
	Replace backsplash.	С				\$1,800													\$1,800
1	Replace countertop and backsplash.	С				\$2,500													\$2,500
r	Replace casework door.	С				\$1,100													\$1,100
	Remove & replace damaged/missing edgestrip.	С				\$8,000													\$8,000
	Replace/Repair interior floor finishes		0.07			\$303,500		\$303,500											\$303,500
	Replace floor tiles and wall base throughout the building (except stairs)		D97			\$207,300													\$207,300
	Replace carpet and wall base throughout building		D97			\$96,200													\$96,200
	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement					\$70,000 \$50,000		\$70,000	\$50,000										\$20,000
r	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. Replace ramp with new ramp per ADA guidelines.	a							\$50,000										
r	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. (approximately 10% of area.	С				\$20,000													\$20,000
	Repair & update finishes at exterior locations including lintel(s)	С	2016 Report			\$48,900		\$48,900					\$48,900						
	Repair or replace damaged window screens.	С				\$26,200							\$26,200						4
	Remove existing deteriorated finish, clean and repaint soffit.	С				\$12,100							\$12,100	1					4
	Repair soffits	С				\$9,000							\$9,000						4
	Repair all joints	С				\$800 \$800							\$800 \$800						<u> </u>
	Replace stone sill Remove and replace roof system	С				\$800		\$375,000					\$800		\$70.000		\$1.40.000		\$165,000
B-8 F	Remove and replace roof system.	С				<u></u> \$375,000		.p3/5,000							\$70,000		\$140,000		\$100,000
<u>├</u>	MEP																		+
	The rooftop unit is older and beyond their estimated service life according to	С				\$335,000		\$335,000					\$335,000	)					
	ASHRAE and is in need of replacement. Install a new direct digital control temperature control system to operate the	С				\$355,000		\$355,000					\$355,000	)					+
	HVAC equipment (excluding unit ventilator controls). This room does not have outside air provided to the space which can lead to	с				\$87,500		\$87,500					\$87,500						+
	indoor air quality issues.	C				407,500		Ş67,300					ψ07,500						
B-12 /	Replace all unit ventilators and temperature control system.	С				\$1,602,000		\$1,602,000					\$1,602,000						
	Provide a thermoscan of existing distribution equipment to determine abnormal	С				\$2,500		\$2,500					\$2,500						
	operating temperatures which require repairs to the system.					¢10.500		£19.500					¢19.500						<b>_</b>
0	There are a few IDF Rooms that are warm which causes the equipment to operate at elevated temperature and reduces the equipment's expected service life.	С				\$18,500		\$18,500					\$18,500						
	Exhaust fans are older and are in need of repair.	С				\$39,000		\$39,000											\$39,000
	Upgrade, repair, or replace portions of lighting system and/or lighting controls	С	2016 Report			\$178,800 \$65,300		\$178,800											\$178,800 \$65,300
	Provide new occupancy sensor and wire into room lighting. Provide new energy efficient LED light fixtures.	c c				\$15,000													\$65,300
	Provide new lighting controls to enhance energy conservation and security.	c				\$15,000													\$15,000
	Relocate light switch(es) to conform to NFPA/ADA requirements.	С				\$200													\$200
	Replace light fixtures with new energy efficient LED type.	С				\$83,300													\$83,300
	Modifications to existing emergency & exit lighting systems	С	2016 Report			\$16,100		\$16,100			\$16,100								
	Provide additional emergency lighting units.	С				\$6,200 \$9,600					\$6,200 \$9,600								4
	Provide emergency lighting in windowless rooms. Relocate emergency lighting unit to standard height as required.	c c				\$300					\$9,600								+
	Provide repairs or modifications to power distribution system & devices	c	2016 Report			\$396,900		\$396,900			4000		\$300,000						\$96,900
F	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	С				\$300,000							\$300,000						
	Provide proper conduit/sleeves to arrange/bundle cabling and to avoid damage.	С				\$1,000													\$1,000
F	Provide appropriate wiremold raceways, conduit, outlets, etc to protect low voltage cabling.	С				\$3,300													\$3,300
	Replace respective equipment (electrical safety switches, combination motor starters, disconnects, etc) with new as required.	С				\$15,000													\$15,000
	Replace old switchboards/panelboards and enclosure.	С				\$72,000													\$72,000
F	Provide low voltage keystones/outlet devices as required.	С				\$600													\$600
	Investigate respective areas of building above ceiling to identify areas in need of	С				\$5,000													\$5,000
	improvement for incorrect equipment.	-	2016 Report			\$23,000		\$23,000					\$5,000						\$10.000
	Modify existing plumbing system and fixtures (removal, replacement or repair) Replace water heater.	C C	2010 NEPUII			\$23,000		ş23,000					Ş5,000						\$18,000 \$18,000
	Provide new pump system.	c				\$5,000							\$5,000	)					÷.0,000
B-20 F	Resolve RTU maintenance issues at library, 1st floor rooms 100 A-C, and kindergarten pod		D97																
B-21 F	Relocate Office in RM 317 to other location and provide dedicated A/C unit for MDF rack to remain in 317.		D97			\$20,000		\$20,000											\$20,000
	Remove and replace old lockers with new lockers		D97			\$81,000		\$81,000											\$81,000
	Replace mini blinds with window shades.		D97			\$60,000		\$60,000			<b>A</b> 1								\$60,000
	Remove obsolete and unused home ec casework and appliances in Room 102 Remove old staff lounge casework and appliances in Music room 210		D97 D97			\$5,150	\$1	\$1			\$1								\$5,150
	Remove and replace island style cabinets with new more appropriate casework		D97			\$180,000		\$5,150 \$180,000											\$180,000
	Provide more appealing landscaping at the front of the school		D97			÷100,000		÷.30,000											<i></i>
B- 28 l	Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)		D97			\$321,800		\$321,800											\$321,800
	Provide door hardware that allows locking from inside each classroom in the		D97																
	event of an emergency/lockdown.																		1

REMARKS

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

Description	Source of		Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOF	RITY OVER 10 Y	EARS					REMARKS
	Scope Item	n Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Capacity and Modernization																		
Provide Early Childhood at or in close proximity to school.			1															
Previous 10-Year Capital Plan (carry-over)*																		
Replace old interior doors to occ spaces including hardware           Replace old corridor/stair openings including frames & hardware	DLA	\$114,020	Sep-12	\$138,599														
	DLA	\$67,142		\$81,612														
Replace butt glass (includes new doors & hardware - casework not included	DLA	\$21,995		\$26,735														
Convert toilet rooms to ADA on accessible floors (152W - complete renov.; 254W & 354W - new partitions; 255W & 355W - new doors & frames)	DLA	\$40,517	7 Sep-12	\$49,249														
*Estimates are currently shown for reference only and not included in final total.			•															
Educatonal Enhancement Improvements																		
Convert existing Media Center and Computer Lab into 21st Century Learning			1	\$697,885		\$697,885					\$697,885							
Commons											\$697,885							
1 Modify existing handrail/guardrail or replace non-confirming handrail/guardrail with painted tubular steel rails to comply with IAC	с			\$54,800		\$54,800					\$54,800							
2 Modify existing handrail or replace non-confirming handrail with painted tubular steel rails to comply with IAC	С			\$17,100		\$17,100					\$17,100							
	С			\$6,400		\$6,400					\$6,400							
3 Remove existing door knobs or handles and replace with IAC compliant door lockset.											A015 (00						1 1	
Iockset.           4         Reconfigure entries to be IAC complaint including, but not limited to, adequate	с			\$315,400		\$315,400					\$315,400							
Iockset.           4         Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.				\$315,400							\$315,400							
Iockset.           4         Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	с					\$315,400 \$1,000												
Iockset.           4         Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	с										\$1,000							
Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad	с										\$1,000							
Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad	с		     ptals				\$50,000	\$135,000	530,401	\$320,000	\$1,000		\$85,000		\$140,000		\$1,734,350	
Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad	с		     ptals	\$1,000		\$1,000	\$50,000	•			\$1,000 <b>\$394,700</b>	\$95,000			\$140,000		\$1,734,350	
Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad	с		)     	\$1,000	\$155,701	\$1,000		•			\$1,000 \$394,700 \$4,415,085	\$95,000						
Iockset.       Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad         Temperature Controls (Air Conditioning)         Scope Items Requiring D97 Direction	с		btals	\$1,000	\$155,701 ed Total	\$1,000		•			\$1,000 \$394,700 \$4,415,085	\$95,000						
Iockset.       Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad         Temperature Controls (Air Conditioning)         Scope Items Requiring D97 Direction         1       *An add of \$610,000 required to provide A/C (ducted stand-up unit ventilator system).	C		btals	\$1,000 \$7,349,135 Escalat \$610,000	\$155,701 ed Total	\$1,000 \$7,504,836 \$9,780,593 \$610,000		•			\$1,000 \$394,700 \$4,415,085 \$5,366,563	\$95,000					\$2,825,073	
Iockset.         4       Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.         5       Install tactile warning pad         remperature Controls (Air Conditioning)         Scope Items Requiring D97 Direction         *An add of \$610,000 required to provide A/C (ducted stand-up unit ventilator	с		btals	\$1,000 \$7,349,135 Escalat	\$155,701 ed Total	\$1,000 \$7,504,836 \$9,780,593		•			\$1,000 \$394,700 \$4,415,085 \$5,366,563	\$95,000						

### JULIAN Middle School

Oak Park Elementary School District 97

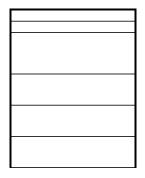
10-YEAR CAPITAL PLAN

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total	Ιſ						RITY OVER 10 Y	
			estimate	(March 2016)	(March 2016)			2016	2017	2018	2019	2020	2021	2022

Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	RITY OVER 10	YEARS					REMARKS
Description		scope lielli	Lamilarea	estimate	(March 2016)	(March 2016)	305-10101	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	REMARKS
e-Safety Violation Corrections (Mandated)	LS Priority	/																	
Remove stage extension or re-build stage using material allowed for the type of construction of the building and maintaining required aisle accessway width	a	2013 Report	\$0	10/30/12	\$0				\$0										
Remove TV or relocate higher so that the bottom edge of the TV is a minimum of 80° above the finished floor	b	2013 Report	\$0	10/30/12	\$0				\$0										
Maintain required fire rating/separation through misc. repairs					\$46,800		\$46,800		\$46,800										
Remove storage blocking fire shutter	a	2013 Report	\$0	10/30/12	\$0				\$0										
Remove storage in stairway	a	2013 Report	\$0		\$0				\$0										
Remove storage or objects from path of egress travel.	a	2013 Report	\$0	10/30/12	\$0 \$7,000				\$0 \$7,000							-			
fire seal penetration to maintain fire resistance rating Seal penetration to maintain required separation	b b	2013 Report 2013 Report	\$6,000 \$3,000	10/30/12	\$7,000				\$7,000										
fire seal penetration to maintain fire resistance rating	b	2013 Report	\$9,000	10/30/12	\$10,500				\$10,500										
Replace with fire-rated glazing	b	2013 Report	\$1,200	10/30/12	\$1,400				\$1,400										
Extend walls to the underside of the deck above and seal penetrations with	b	2013 Report	\$18,000	10/30/12	\$20,900				\$20,900										
firesafing. Provide UL rated sealant at all penetrations through extended wall.	-				•														
fireseal top of wall	b	2013 Report	\$3,000	10/30/12	\$3,500				\$3,500										
Replace/repair doors, door frames, and/or hardware					\$55,800		\$55,800		\$55,800										
Remove hold open objects to maintain door closed	a	2013 Report	\$0	10/30/12	\$0				\$0										
Install nosing to secure carpet tread and riser finish	a	2013 Report	\$600	10/30/12	\$700				\$700										
Replace door and hardware	b	2013 Report	\$15,000	10/30/12	\$17,400				\$17,400							-			
Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$17,400	10/30/12	\$20,200				\$20,200							-			
Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$1,200	10/30/12	\$1,400 \$5,600				\$1,400 \$5,600										
Adjust doors and closer or install new closers to allow for proper operation. Undercut door as required for proper door operation	b	2013 Report	\$4,800	10/30/12	\$5,600				\$5,600										
Install door closer	b	2013 Report	\$9,000	10/30/12	\$10,500				\$10,500										
Modifications to existing emergency & exit lighting systems			<i>\\</i> ,000	10/00/12	\$222,100		\$222,100		\$222,100										
Install cover on fire department connection.	a	2013 Report	\$1,200	10/30/12	\$1,400		·		\$1,400										
Provide new fire sprinkler head in closet.	a	2013 Report	\$3,600	10/30/12	\$4,200				\$4,200										
Two of the sprinkler heads in C314 are too close (within 6") to the wall and C319	a	2013 Report	\$3,600	10/30/12	\$4,200				\$4,200										
does not have enough sprinkler heads																			
Install additional emergency battery light.	b	2013 Report	\$27,000	10/30/12	\$31,300				\$31,300										
Install a new illuminated exit sign.	b	2013 Report	\$4,800	10/30/12	\$5,600				\$5,600										
Replace exit sign with new illuminated exit sign with directional arrows showing the path of egress.	b	2013 Report	\$900	10/30/12	\$1,100				\$1,100										
Install smoke detector.	b	2013 Report	\$2,400	10/30/12	\$2,800				\$2,800										
Increase strobe candela rating by adjusting selector switch within the existing device. Additional notification appliance circuits and battery supplies will be	b	2013 Report	\$54,000	10/30/12	\$62,600				\$62,600										
required. Install a light fixture with two lamps & two drivers at each exterior exit door.	b	2013 Report	\$92,300	10/30/12	\$106,900				\$106,900										
Connect fixtures to a battery backup source.			<i>p, 2,000</i>		<i></i>				÷ : 00,7 00										
Move the device away from the TV so the strobe is not covered. Increase strobe candela rating by adjusting selector switch within the existing device. Additional	b	2013 Report	\$800	10/30/12	\$1,000				\$1,000										
notification appliance circuits and battery supplies will be required.																			
Replace with a new illuminated exit sign.	b	2013 Report	\$450		\$600				\$600										
Move existing smoke detector over so it is at least 4" from the beam or any side walls.	b	2013 Report	\$300	10/30/12	\$400				\$400										
Modifications to existing fire alarm system / Intercom					\$11,600		\$11,600		\$11,600										
Install a new manual fire alarm pull station.	b	2013 Report	\$1,900	10/30/12	\$2,200				\$2,200										
Install a new fire alarm visual notification device	b	2013 Report	\$8,100	10/30/12	\$9,400				\$9,400										
Modifications to existing miscellaneous systems					\$1,200		\$1,200		\$1,200										
re-install outside air inlet screen on rooftop air handling unit (RTU-5).	a	2013 Report	\$0	10/30/12	\$0				\$0										
Install weatherproof in-use cover plate.	b	2013 Report	\$100		\$200				\$200										
Install bonding jumper across both water meter.	b	2013 Report	\$500		\$600				\$600										
Install a standby generator for the smoke control system. Also includes equi	b	2013 Report	\$0	10/30/12	\$0				\$0										
emergency distribution Atrium exhaust fans on roof pment, and power door																			
operators on first floor to be re-fed from emergency standby distribution. Install surface raceway to cover exposed wiring.	ba	2013 Roport	\$200	10/20/12	\$ 400				\$ 400										
	a	2013 (epon	<u> </u> рз00	10/30/12					34UU										
								60	\$337 EDO	e0	¢0	¢0	¢0	<u>^</u>	ćo		¢0	60	
								ŞU	3337,500	J كو ال	ŞU	ŞU	<u>،</u> ۶0	<u>پ</u> ۶0	J \$0	<u>, </u> 30	J 30	ຸ່ວຸບ	
operators on first floor to Install surface raceway	be re-fed from emergency standby distribution. to cover exposed wiring.	be re-fed from emergency standby distribution. to cover exposed wiring. b	be re-fed from emergency standby distribution. to cover exposed wiring. b 2013 Report	be re-fed from emergency standby distribution.	be re-fed from emergency standby distribution.     b     2013 Report     \$300     10/30/12       to cover exposed wiring.     b     2013 Report     \$300     10/30/12	be re-fed from emergency standby distribution. to cover exposed wiring. b 2013 Report \$300 10/30/12 \$400	be re-fed from emergency standby distribution.     b     2013 Report     \$300     10/30/12     \$400	be re-fed from emergency standby distribution.     b     2013 Report     \$300     10/30/12     \$400       to cover exposed wiring.     b     2013 Report     \$300     10/30/12     \$400	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       400         to cover exposed wiring.       b       2013 Report       \$300       10/30/12       \$400       50         to cover exposed wiring.       \$400       to cover exposed wiring.       to	be re-fed from emergency standby distribution. to cover exposed wiring. b 2013 Report \$300 10/30/12 \$400 6 50 500 5337,500 \$300 5337,500	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400<	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6       5       \$400       6       5       \$400       6 </td <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400</td> <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6</td> <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400         \$400   &lt;</td> <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6</td> <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6</td> <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6</td> <td>be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6</td>	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400         \$400   <	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6	be re-fed from emergency standby distribution.       b       2013 Report       \$300       10/30/12       \$400       6

B- 1	Replace the receptacle with a GFCI type.	С	2013 Report	\$350	10/30/12	\$500		\$500	\$500					
B- 2	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement					\$370,000	\$0	\$370,000	\$370,000					
	Cut-out and remove asphalt pavement in localized, deteriorated areas. Install full	С	2016 Report			\$20,000			\$20,000					
	depth patch to area. Cut out and remove portions of deteriorated,													
	heaved/settled sidewalk panels. Repour new 4-inch thick concrete sidewalk													
	slabs and curbs, aligned with adjacent surfaces. Prepare and reseal open joints.													
	Remove existing asphalt pavement down to base stone. Repair unstable base as	С	2016 Report			\$40,000			\$40,000					
	required; provide drainage improvements if necessary. Install single course of													
	new asphalt pavement.													
	Remove existing asphalt pavement down to base stone. Repair unstable base as	С	2016 Report			\$100,000			\$100,000					
	required; provide drainage improvements if necessary. Install single course of													
	new asphalt pavement.													
	Remove settled/heaved pavers, install required additional base material and re-	С	2016 Report			\$210,000			\$210,000					
	set pavers. Cut out and remove spalled, cracked and heaved/settled concrete													
	panels. Repour new 4" thick concrete panels to match adjacent elevations.													



### JULIAN Middle School

## 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

	Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIO	PRIORITY OVER 10 YEARS							
	2 coord provide		eeepeem		estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
3-3	Roofing repairs, preventative maintenance and replacement			1		\$49,700		\$49,700		\$49,700							\$654,000		\$865,00		
	Clean roof area and patch with like material.	a	2016 Report			\$7,200				\$7,200							1		,,		
	Remove and replace sealants.	a	2016 Report			\$3,300				\$3,300											
	Repair damaged equipment, secure ladder, replace protection pad and cover	a	2016 Report			\$1,500				\$1,500											
	plate.																				
	Remove debris from roof area.	a	2016 Report			\$200				\$200											
	Perform cost-effective repairs to prevent further damage/deterioration of roof	a	2016 Report			\$18,500				\$18,500											
	system.																				
	Perform cost-effective repairs to prevent further damage/deterioration of roof	a	2016 Report			\$19,000				\$19,000											
	system.																				
	Replace existing roofing system(s).	С	2016 Report														\$654,000		\$865,00		
B- 4	Upgrade, repair, or replace portions of lighting system and/or lighting controls					\$172,800	\$0	\$172,800		\$172,800											
	Provide new occupancy sensor and wire into room lighting.	С	2016 Report			\$142,800			-	\$142,800											
	Provide new lighting controls to enhance energy conservation and security.	С	2016 Report			\$15,000				\$15,000											
	Provide new energy efficient LED light fixtures.	С	2016 Report			\$15,000				\$15,000											
B- 5	Modifications to existing fire alarm system					\$322,200	\$0	\$322,200		\$322,200											
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b	2016 Report			\$10,000				\$10,000											
	Replace entire system and all components with new code approved fire alarm	С	2016 Report			\$312,200				\$312,200											
	system. Replacement is recommended. Parts for repair are not available. System																				
	has been discontinued.																				
B- 6	Modifications to existing emergency & exit lighting systems					\$510,000	\$0	\$510,000		\$510,000											
	Replace existing exit signs.	b	2016 Report			\$50,000				\$50,000											
	Provide new and/or replace existing emergency lighting unit.	b	2016 Report			\$100,000				\$100,000											
	Provide additional emergency lighting units.	С	2016 Report			\$10,000				\$10,000											
	Replace P.A. system head end complete with all speakers and call buttons and master clock system.	С	2016 Report			\$200,000				\$200,000											
	Replace and upgrade security alarm system.	С	2016 Report			\$150,000				\$150,000											
B- 7	Resolve cause of leak issues in classrooms and auditorium. Repair and refinish walls as required.	а	D97																		
B- 8	Improve curb appeal by reducing mud and weeds and replacing with more appropriate landscaping.		D97																		
B- 9	Provide additional acoustic treatment between office and space above		D97		May become	e obsolete with Mult	i-Cultural Center re	locatina													
B- 10	Remove all existing lockers and provide new lockers. Rearrange as		D97	\$465,398				\$565,694	-	\$565,694											
	recommended.			<i></i>		<i>+</i>		+,-, ·		<b>1</b> ,-,											
B- 11	Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.		D97					\$0													
B- 12	Provide floor-mounted power & data outlets at Engineering Labs.		D97					\$0													
0 12								<b>**</b>	60	¢1.000.004	60	60	¢0	¢0	60	60	\$754,000	¢0	69/5.00		
C. Cap	pacity and Modernization								\$0	\$1,990,894	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0	\$654,000	\$0	\$865,0		
C- 1	Renovate space to provide 9th Science Lab					\$327,000		\$327,000		\$327,000											
C- 2	Convert Multi-Cultural Center into Staff Lounge and Work room as well as Conference Room and OP Education Foundation Office		D97			\$460,000		\$460,000		\$460,000											
									\$0	\$787,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-		

#### D. Previous 10-Year Capital Plan (carry-over)\*

D- 1	Fire wall separation		\$87,951		\$106,904							í	
D- 2	Sprinkler head/pull station upgrade		\$80,593		\$97,961						1	í	
D- 3	Replace worn carpeting				\$0							í –	
D- 4	Locker Replacement (Qty. 992)	DLA	\$465,398	Sep-12	\$565,694							í	
D- 5	Roof Replacement (total)	DLA	\$2,395,773	Sep-12	\$2,912,077							1	
	*Estimates are currently shown for reference only and not included in final total.					•	\$0	\$0	\$0	\$0	\$0	\$0	

\*Estimates are currently shown for reference only and not included in final total.

#### E. Educatonal Enhancement Improvements

								_								
E- 1	Improve Auxiliary Gym.	D97														
E- 2	21st Century Learning Center			Maybe put in	a Renovation SF o	cost for now - may v	want to add either	skylig	ghts or windo	WS						
		•	-	•				-	ŚO	ć	0	\$0	¢Ο	\$0	¢0	

#### F. Accessibility Improvements

F- 1				
			•	

#### G. Temperature Controls (Air Conditioning)

G- 1	Engage a commisioning agent to investigate and retro-commission the HVAC system to determine operational deficiencies.		D97		\$40	),000	\$40,000		\$40,000									
G- 2	Upgrade the existing Tridium platform which will include internet-accessible software.	С	STR Review		\$18	3,000	\$18,000							\$18,000				
<b></b>								\$0	\$40,000	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0
				Totals	\$3,173	,394 \$0	\$3,173,394	\$0	\$3,155,394	\$0	\$0	\$0	\$0	\$18,000	\$0	\$654,000	\$0	\$865,000
								-								· · · · ·		

\$0

**\$0** 

\$0

\$0

**\$0** 

\$0

REMARKS	
	-
	-
	-
	-
	-
	1
	1
	-
	-

<b>\$0</b>	\$0	\$0	\$0	\$0

¢Λ	¢0	\$0	\$0	\$0
ŞŪ	٦U	Şυ	٦U	, ŞU

\$0	\$0	\$0	\$0	\$0

### JULIAN Middle School

Oak Park Elementary School District 97

10-YEAR CAPITAL PLAN



### **IN-PROGRESS**

Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total		PRIORITY OVER 10 YEARS							
			estimate	(March 2016)	(March 2016)		2016	2017	2018 2019	2020	2021 2022	2023	2024	2025	2026
U. Seens House Demining D07 Direction															

#### H. Scope Items Requiring D97 Direction

H-1 Provide emergency generator and distribution to serve misc. Lights, pumps, P.A.	c 2016 Report			\$300,000	\$300,000							\$402,029				
system, fire alarm system, and kitchen freezers and coolers.																<u> </u>
	· · · · ·	•	•			\$0	\$0	\$0	\$0	\$0	\$0	\$402,029	\$0	\$0	\$0	\$0

REMARKS

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

#### Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

## **IN-PROGRESS**

Description	Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total						ITY OVER 10 Y					
	scope nem	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

#### A. Life-Safety Violation Corrections (Mandated)

LS Priority

				 	· · ·						
A- 1	Maintain required fire rating/separation through misc. repairs	a	2016 Report		\$6,300	\$6,300	 \$6,300				
	Adjust upper sash to ensure proper closure.	a	2016 Report	 	\$300		 \$300				
	Remove wood shelf and infill with CMU to match existing adjacent.	a	2016 Report		\$600		 \$600				
	Fill in gap and finish with ceramic tile to match existing adjacent. Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a	2016 Report		\$500 \$1,200		 \$1,200				
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a	2016 Report 2016 Report		\$3,700		 \$3,700				
A- 2	Roofing repairs and preventative maintenance	a	2016 Report	\$1,224,800	\$3,700	\$1,224,800	\$54,700		\$600,600 \$252,500	\$317,000	
A- 2	Remove debris from roof area, gutters, drain pipe, and treat vegetation with 3:1	a	2016 Report	\$3,000		\$1,224,000	\$3,000		3800,000 3232,300	\$517,000	
	ratio of bleach and water.	u	2010 10000	40,000			\$3,000				
	Trim the existing tree limbs off back from roof edge.	a	2016 Report	\$2,000			\$2,000				
	Remove and replace sealants.	a	2016 Report	\$5,800			\$5,800				-
	Perform cost-effective repairs to prevent further damage/deterioration of roof	a	2016 Report	\$16,400			\$16,400				
	system.										
	Apply 3-course open lap with approved mastic.	а	2016 Report	\$3,200			\$3,200				
	Repair damaged equipment, remove and replace deteriorated filler material in	а	2016 Report	\$2,300			\$2,300				
	pitch pan, replace splash block.		001/ Dament	 ¢00.000			 				
	Replace existing roofing system.	b	2016 Report	\$22,000			\$22,000		A 100 100 A050 500	4017.000	
	Remove and replace roof system.	С	2016 Report	\$1,170,100					\$600,600 \$252,500	\$317,000	
A- 3	Replace/repair doors, door frames, and/or hardware	a	2016 Report	 \$119,300	\$900	\$120,200	\$45,800	\$74,400			
	Adjust and repair doors, frames and hardware. Replace if they cannot be	а	2016 Report	\$2,000			\$2,000				
	repaired. Install B-labeled doors and frames with self-closing devices.	a	2016 Report	\$42,900			\$42,900				
	Install self closing device at door.	a	2016 Report	φ42,700	\$900		\$900				
	Replace deteriorated wood door.	b	2016 Report	\$73,100	φ,00		<i></i>	\$73,100			
	Remove existing wood frame and replace with new wood frame. Paint to match	b	2016 Report	\$1,300				\$1,300			
	existing.	~		<b></b>				÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
A- 4	Repair & update finishes at exterior locations including lintel(s)	a/b	2016 Report	\$212,800		\$212,800	\$212,800				
	Grind out joints and repoint.	a	2016 Report	\$51,800			\$51,800				
	Repair all joints	а	2016 Report	\$1,800			\$1,800				
	Grind out joints and repoint.	b	2016 Report	\$18,500			\$18,500				
	Replace units with new face brick to match color and dimension.	b	2016 Report	\$1,400			\$1,400				
	Remove and replace thru wall flashing.	b	2016 Report	\$7,000			\$7,000				
	Repair all joints	b	2016 Report	\$65,000			 \$65,000				
	Repair Lintel.	b	2016 Report	\$16,000			 \$16,000				
-	Repair or replace damaged window screens.	b	2016 Report	\$600			\$600				
	Replace exterior hollow metal doors, frames and hardware. Weatherstrip and	b	2016 Report	\$3,700			\$3,700				
	provide new threshold.	la	2016 Report	¢47.000			 £4( 200				
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity has been compromised. Replace lintel with new, if conditions dictate. Prime and	b	2010 Кероп	\$46,200			\$46,200				
	paint lintel.										
	Remove existing deteriorated finish, clean and repaint soffit.	b	2016 Report	\$800			\$800				
A- 5	Replace/repair interior wall finishes	a/b	2016 Report	\$1,900	\$17,200	\$19,100	\$14,700	\$4,400			
	Resolve cause of leak, repair and refinish wall.	a	2016 Report		\$14,700		\$14,700				
	Patch/repair cracked wood and repaint to match adjacent surfaces.	b	2016 Report		\$1,900			\$1,900			
	Replace missing structural glazed tile.	b	2016 Report	\$1,900				\$1,900			
-	Remove and replace wall finish.	b	2016 Report		\$600			\$600			
A- 6	Replace/repair interior ceiling finishes	a/b	2016 Report		\$132,700	\$132,700	 \$70,500	\$62,200			
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling	а	2016 Report		\$70,500		\$70,500				
	tiles. Remove and replace damaged ceiling tiles.	h	2016 Report		\$60,100			\$60,100			
	Repair failing ceiling finish and repaint to match existing	b b	2016 Report		\$2,100			\$2,100			
A- 7	Replace/repair floor finishes	b	2016 Report	\$34,200	ψ2,100	\$34,200		ψ2,100			
	Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	c	le ett	\$34,200		2017200		\$34,200			
A- 8	Renovate existing toilet rooms	b	2016 Report	\$184,200	\$6,700	\$190,900	\$900				
	Replace water closet.	a	2016 Report	,	\$900	,,	\$900				
	Remove and replace place cracked ceramic tiles. Provide new tile to match	b	2016 Report		\$5,800			\$5,800			
	existing if is missing.										
	Remove & replace toilet partitions.	b	2016 Report	\$3,400				\$3,400			
	Provide floor drains.	b	2016 Report	\$45,500				\$45,500			
	Install missing grab bar to meet IAC.	С	2016 Report	\$600				\$600			
	Adjust toilet stall to meet IAC or modify toilet room to comply with the required	С	2016 Report	\$4,700				\$4,700			
	clearances.		001/ 0- /	A1 000							
	Adjust urinal to meet IAC or replace with IAC compliance urinal.	С	2016 Report	\$1,900				\$1,900			
	Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	С	2016 Report	\$19,100				\$19,100			
	Remove and replace with lavatories that comply with IAC	С	2016 Report 2016 Report	\$3,000 \$2,800				\$3,000			
	Provide insulation wrap kit for exposed piping under lavatory. Provide toilet signage to indicate the location of the nearest accessible toilet	C C	2016 Report	\$2,800				\$2,800			
	within the facility. If there is no nearby accessible toilet, reconfigure toilet room to	L L	2010 Кероп								
	be IAC complaint including, but not limited to, adequate access, maneuvering										
	clearances, proper door sizes with swing direction, IAC compliance fixtures and										
	hardware.										
	Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) -			\$97,300				\$97,300			
	includes new finishes, fixtures, Mech, lighting, partitions, etc.										

REMARKS

# 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



# **IN-PROGRESS**

	Description		Source of	Previous	Date of	Estimated	Estimated	Such Tabul					PRIO	RITY OVER 10 Y	'EARS				
	Description		Scope Item	Estimates	previous estimate	Cost (Contractor) (March 2016)	Cost (D97 Work) (March 2016)	Sub-Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
A- 9	Perform miscellaneous masonry repairs (Interior)	b	2016 Report			\$16,500	<u>``</u>	\$16,500	2010	2017	2010	2017	2020	\$16,500	-	2025	2024	2025	2020
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry	b	2016 Report			\$5,600		<i></i>						\$5,600					
	with new. Repaint to match existing adjacent surface as required.																		
	Investigate cause of the cracks and masonry movement. Remove cracked	b	2016 Report			\$2,200								\$2,200					
	masonry and mortar. Tuckpoint masonry and replace cracked masonry with																		
	new. Repaint to match existing adjacent surface as required. Clean, tuckpoint and tool new joints.	b	2016 Report			\$8,700								\$8,700					
A- 10	Remove & replace mirror.	b	2016 Report			φ0,700	\$400	\$400				\$400		\$0,700					(
A- 11	Replace existing roofing system(s).	b c	2010 Кероп			\$882,500	φ400	\$882,500				\$400			\$285,000	\$205,000			\$392,500
		<u> </u>				4002,000		<del>,000</del> 2,000							<i>\</i> 200,000	\$200,000			\$072,000
	MEP																		
A- 12	Relocate combustion air opening.	a	2016 Report			\$12,000		\$12,000	\$12,000										
A- 13	Properly secure/fix loose remote head as required.	a	2016 Report			\$200		\$200	+/		\$200								
A- 14	Relocate any equipment that is not related to the elevator and respective	a	2016 Report			φ200	\$200	\$200			\$200			1					
	equipment.						,	,			,								
A- 15	Modifications to existing emergency & exit lighting systems	a/b	2016 Report			\$88,000		\$88,300			\$40,800			\$47,500					
	Properly secure/fix loose exit sign as required.	a	2016 Report				\$100				\$100								
	Provide new and/or replace existing emergency lighting unit.	a	2016 Report			\$18,600					\$18,600								
	Replace existing exit sign.	а	2016 Report				\$200				\$200								
	Replace existing exit signs.	b	2016 Report			\$21,900					\$21,900								
	Provide new and/or replace existing emergency lighting unit.	b	2016 Report			\$47,500								\$47,500					
A- 16	Provide repairs or modifications to power distribution system & devices	a/b	2016 Report			\$800		\$7,000			\$7,000								
	Provide filler plate to conceal/protect exposed electrical components.	a	2016 Report				\$2,200				\$2,200								
	Properly remove or cover device as required.	a	2016 Report				\$900				\$900								
	Provide proper and correct label as electrical service is 208/120V.	a	2016 Report				\$200				\$200								
	Replace missing or broken wiremold pieces to match existing types.	a	2016 Report				\$1,700				\$1,700								
	Provide new coverplate to properly protect and conceal internal wires.	a	2016 Report				\$500				\$500								
	Provide proper coverplate.	a	2016 Report				\$500				\$500								
	Replace receptacles with "GFCI" type within.	a	2016 Report				\$200				\$200								
	Add additional receptacles on dedicated circuits for technology use in each	b	2016 Report			\$800					\$800								
A- 17	classroom. Modify existing plumbing system and fixtures	a/b	2016 Report			\$347,600	\$37,800	\$385,400			\$22,600			\$362,800					
A- 17	Provide new wall hydrant with integral vacuum breaker.	a	2016 Report			\$2,000		\$303,400			\$2,000			3302,000					
	Provide faucet with vacuum breaker.	a	2016 Report			\$2,600					\$2,600								
	Provide 120° hot water to service sinks/mop basins.	a	2016 Report			\$18,000					\$18,000								
	Remove bubbler from classroom sink.	b	2016 Report			\$10,000	\$2,200				\$10,000			\$2,200					
	Replace old piping with copper piping and provide new ball valves for	b	2016 Report			\$325,000								\$325,000					
	adequate shut-off.	~				4020,000								4020,000					
	Provide reduced pressure zone backflow preventer and separate domestic	b	2016 Report				\$9,900							\$9,900					
	supply to serve soap dispensing unit.																		
	Provide reduce pressure zone backflow preventer and pressure booster system.	b	2016 Report				\$25,700							\$25,700					
A- 18	Modifications to existing fire alarm system	b	2016 Report			\$3,000		\$3,000			\$3,000								
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b	2016 Report			\$3,000					\$3,000								
A- 19	Provide an exhaust system for the room.	b	2016 Report			\$6,500		\$6,500						\$6,500					
A- 20	Replace air handling unit.	b	2016 Report			\$60,000		\$60,000						\$60,000					
-	•		•		•		· 1		\$12,000		\$479,500	\$400		\$858,500	\$285,000	\$205,000	\$600,600	\$252,500	\$709,500

			 	<b>*</b> 10.000	<b>***</b>		1		 <b>*</b> ***	 	
B- I	Chop out cracked portion of terrazzo Install new filler strips and pour-in new	С		\$13,900	\$13,900				\$13,900		
	terrazzo.										
B- 2	Replace or repair damaged casework.	С		\$22,600	\$22,600				\$22,600		
	Replace countertop and backsplash.	С		\$7,600					\$7,600		
-	Remove & replace casework doors.	С		\$800					\$800		
	Remove & replace edge strip.	С		\$8,500					\$8,500		
	Remove & replace laminate	С		\$5,200					\$5,200		
	Remove and replace broken casework hardware with new hardware.	С		\$500					\$500		
B- 3	Perform miscellaneous masonry repairs	С		\$6,000	\$6,000				\$6,000		
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry	С		\$6,000					\$6,000		
	with new. Repaint to match existing adjacent surface as required.										
B- 4	Replace/repair interior wall finishes	С		\$28,100	\$28,100				\$28,100		
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С		\$5,700					\$5,700		
	Repair holes in plaster wall and repaint as required.	С		\$500					\$500		
	Repair holes drywall and repaint as required.	С		\$9,900					\$9,900		
	Patch/repair cracked drywall and repaint to match adjacent surfaces.	С		\$11,600					\$11,600		
	Remove & replace damaged structural glazed tile with new matching adjacent.	С		\$400					\$400		
B- 5	Replace/repair interior ceiling finishes	С		\$7,700	\$7,700				\$7,700		
	Repair/patch crack(s) in drywall ceiling and paint to match adjacent surfaces.	С		\$7,700					\$7,700		
B- 6	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	С		\$50,000	\$50,000	\$25,000					\$25,000
	Cut-out and remove asphalt pavement in areas of distortion. Install full depth	a		\$5,000		\$5,000					
	patch to area. Clean out cracks and crackfill (non-aligatored) cracks with hot										
	ruberized crackfill material.										

REMARKS	

# 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



# **IN-PROGRESS**

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOF	RITY OVER 10 Y	(EARS					REMARKS
	·		Scope Item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
	Remove settled/heaved pavers, install required additional base material and re-	а				\$20,000			\$20,000											
	set pavers.	ŭ				φ20,000			φ20/000											
	Cut out and remove spalled, cracked and heaved/settled panels. Repour new	С				\$25,000	1												\$25,000	
	4" thick concrete panels to match adjacent elevations.																			
B- 7	Repair & update finishes at exterior locations including lintel(s)	С				\$7,600		\$7,600								\$7,600	1			
	Grind out joints and repoint.	С				\$800										\$800				
-	Repair soffits	С				\$800										\$800	)			
	Repair Lintel.	С				\$6,000	1									\$6,000	)			
B- 8	Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)		D97			\$153,100		\$153,100								\$153,100	)			
B- 9	Resolve privacy issues in nurse office and toilet.		D97			\$7,000		\$7,000								\$7,000	)			
B- 10	Replace all existing lockers with new		D97			\$107,280		\$107,280								\$107,280				
B- 11	Provide storage for band instruments		D97			\$50,000		\$50,000								\$50,000				
B- 12	Replace floor tiles and wall base throughout the building (except stairs)		D97			\$252,800		\$252,800								\$252,800				
B- 12 B- 13	Replace carpet and wall base throughout building		D97			\$72,300		\$72,300								\$72,300				<b> </b>
D- 13	Replace carper and wail base infoughour building		DYI			\$72,300		\$72,300								\$72,300	,			
	MEP																			
B- 14	Provide a new condensate assembly.	С				\$85,000		\$85,000								\$85,000				
B- 15	Install a new direct digital control temperature control system to operate the	С				\$350,000		\$350,000						\$350,000						
	HVAC equipment (excluding unit ventilator controls).																			
B- 16	Provide a mechanical system to ventilate and condition this room.	С				\$87,500		\$87,500						\$87,500						
B- 17	Provide a new steam to hot water heat exchanger system.	С				\$51,000		\$51,000						\$51,000						
B- 18	Replace all unit ventilators and temperature control system.*	С				\$1,786,000		\$1,786,000						\$1,786,000						
B- 19	Provide a thermoscan of existing distribution equipment to determine abnormal	С				\$2,500		\$2,500						\$2,500						
	operating temperatures which require repairs to the system.																			
B- 20	Replace replacement rooftop unit.	С				\$65,000		\$65,000						\$65,000						
B- 21	Replace exhaust fans with new.	С				\$39,000		\$39,000						\$39,000						
B- 22	Investigate and provide all necessary repairs, equipment, upgrades, etc for fully functional and operational elevator.	С				\$5,000		\$5,000						\$5,000						
B- 23	Upgrade, repair, or replace portions of lighting system and/or lighting controls	С				\$187,300		\$187,300								\$187,300	1			
	Provide new occupancy sensor and wire into room lighting.	С				\$76,000										\$76,000				
	Provide new energy efficient LED light fixtures.	С				\$15,000										\$15,000	)			
	Provide new lighting controls to enhance energy conservation and security.	С				\$15,000										\$15,000	)			
	Replace light fixtures with new energy efficient LED type.	С				\$81,300										\$81,300	)			
B- 24	Modifications to existing emergency & exit lighting systems	С				\$22,300	1	\$22,300			\$22,300									
	Provide additional emergency lighting units.	С				\$7,700					\$7,700									
	Provide emergency lighting in windowless rooms.	С				\$14,400					\$14,400									
	Relocate emergency lighting unit to standard height as required.	C				\$200					\$200									
B- 25	Provide repairs or modifications to power distribution system & devices	c				\$90,100		\$90,100			+					\$90,100				
	Provide proper conduit/sleeves to arrange/bundle cabling and to avoid damage.	С				\$1,000		+								\$1,000				
	Provide appropriate wiremold raceways, conduit, outlets, etc to protect low voltage cabling.	С				\$5,100	1									\$5,100	)			
	Replace antiquated electric equipment with new as required.	с				\$15,000										\$15,000	)			
	Replace old panelboards and enclosure.	c				\$64,000										\$64,000				
	Investigate respective areas of building above ceiling to identify areas in need of	c				\$5,000										\$5,000				
	improvement.	Ũ				\$5,000										\$0,000				
B- 26	Modify existing plumbing system and fixtures (removal, replacement or repair)	С				\$65,000		\$65,000						\$65,000						
	Provide solids interceptor at waste piping below sinks.	C				\$2,000		,,						\$2,000						
	Replace water heater.	C				\$18,000								\$18,000						
	Provide new pump system.	c				\$39,000								\$39,000						
	Provide a new master thermostatic mixing valve for all public lavatories to	c				\$6,000								\$6,000						
	prevent water temperature from exceeding 110 degrees.	Ũ				\$0,000								\$0,000						
B- 27	Provide door hardware that allows locking from inside each classroom in the		D97																	
	event of an emergency/lockdown.								\$25,000		\$22,300			\$2,451,000		\$1,090,780			\$25,000	
									,⊋25,000		ຸ ຸ ຸ ၃22,300			ຸວ∠,451,000		1 אָז,טאָט, 180	'1		j ⊋25,000	

#### C. Capacity and Modernization

C- 1	Potential to provide an addition to increase cafeteria, provide kitchen office,			\$5,985,500	\$5,985,500		\$5,985,500					
	address floor elevation issues with access to the stage & auditorium, provide											
	classrooms on 2nd and 3rd floors, and install elevator to 3rd floor											
C- 2	Provide new office space for kitchen manager	D97	See above C-1									Included in C-1 above
C- 3	Will need one additional classroom per capacity study		See above C-1									Included in C-1 above
C- 4	Provide Early Childhood at or in close proximity to school.											
							\$5,985,500			1		

#### D. Previous 10-Year Capital Plan (carry-over)\*

P-1 Replace old interior doors to occ spaces including hardware	DLA	\$97,241	Sep-12	\$118,197					Τ
0- 2 Replace old corridor/stair openings including frames & hardware	DLA	\$121,551	Sep-12	\$147,746					
0- 3 Replace rusted/damaged exterior doors & frames	DLA	\$7,293	Sep-12	\$8,865					
0- 4 Replace butt glass (includes new doors & hardware - casework not included	DLA	\$82,654	Sep-12	\$100,466					
D- 5 Convert toilet room to ADA (101T - complete renov.)	DLA	\$27,957	Sep-12	\$33,982					
*Estimates are currently shown for reference only and not included in final total.									

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIO	RITY OVER 10 Y	'EARS					REMARKS
	scope lielli	Lannaida	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Educatonal Enhancement Improvements																		
1 Convert existing Media Center and Computer Lab into 21st Century Learning				\$808,600		\$808,600			\$808,600									
Commons																		
2							-											
									\$808,600									
Accessibility Improvements																		
1 Provide ADA accessible ramp to Auditorium	FAC 2013 Report	\$565.000	Nov-13	1		1			1 1		1	1	1	1		1		Included in C-1 abov
Provide ADA accessible ramp to Auditorium     Provide ADA access to stage	FAC 2013 Report		Nov-13															Included in C-1 abov
3 Remove stairs and provide ADA Ramp at 2nd floor corridor	FAC 2013 Report	\$63,000	Nov-13	\$76,600		\$76,600			\$76,600									included in C-1 abov
4 Address slope issues with ramp on second floor - slope exceeds ADA	FAC 2013 Report	<i>\\</i> 00,000	1101 10	¢, 0,000		<i><b></b><i></i><b></b></i>			<i></i> , 0,000									
requirements																		
5 Provide ADA access to third floor	2016 Report																	Included in C-1 abov
6 Install new painted steel handrails and guards that are compliant with IAC,	С			\$3,500		\$3,500								\$3,500				
including the required landing extensions.																		
7 Modify existing handrail or replace non-conforming handrail with painted tubular	С			\$187,400		\$187,400								\$187,400				
steel rails to comply with IAC including the required landing extensions.																		
8 Remove existing door knobs or handles and replace with IAC compliant door lockset.	С			\$2,800		\$2,800								\$2,800				
9 Reconfigure entries to be IAC complaint including, but not limited to, adequate	С			\$580,400		\$580,400								\$580,400				
clearances, proper door sizes and hardware.																		
									\$76,600					\$774,100				
Temperature Controls (Air Conditioning)																		
				•														
		To	tals	\$14,453,180	\$208,700	\$14,661,880	\$37,000		\$7,372,500	\$400		\$3,309,500	\$285,000	\$2,069,880	\$600,600	\$252,500	\$734,500	
				Escalat	ed Total	\$18,159,448	\$37,000		\$8,128,181	\$463		\$4,223,854	\$381,927	\$2,912,529	\$887,360	\$391,710	\$1,196,423	
Scope Items Requiring D97 Direction																		

H- 1	*An add of \$679,000 required to provide A/C (ducted stand-up unit ventilator			\$679,000	\$679,000		\$866,595			
	system).									
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A.	С		\$300,000				\$422,130		1
	system, fire alarm system, and kitchen freezers and coolers.									
	•		• • •				\$866,595	\$422,130		

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

Description	Source of Scope Item	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Subtotal					PRIOR	RITY OVER 10 Y	'EARS				
	Scope lielli	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

#### A. Life-Safety Violation Corrections (Mandated)

LS Priority

A-1 Maintain required fire rating/separation through misc. re	Jairs	\$6,400	\$12,500	\$18,900	\$18,900				
Seal penetrations with fire-safe and/or fire-resistant seale	nts and foams. a		\$3,400		\$3,400				
Infill masonry and/or fire safing in wall openings to provid		\$6,400			\$6,400				
Remove, clean & re-treat (w/fire retardant) stage curtai		1.7	\$6,800		\$6,800				
Install proper rated ceiling	a		\$1,500		\$1,500				
			\$800		\$800				 
Patch hole(s) in rated ceiling, paint to match existing ad		<u> </u>	900U	A1 000 000					
A- 2 Roofing repairs, preventative maintenance and replace		\$1,098,800		\$1,098,800		360,000 \$246,000	 		
Apply 3-course open lap with approved mastic.	a	\$6,700			\$6,700				
Remove debris from roof area, and treat vegetation with	a 3:1 ratio of bleach and a	\$1,100			\$1,100				
water.									
Properly attach sheet metal and ladder.	a	\$1,300			\$1,300				
Remove and replace sealants.	q	\$900			\$900				
Secure wire in conduit and replace clamp ring on strain		\$300			\$300				
	b	\$1,088,500				360,000 \$246,000			
Replace existing roofing system(s).	D		47.100	6014 400		380,000 \$248,000			
A- 3 Replace/repair doors, door frames, and/or hardware		\$309,500	\$7,100	\$316,600	\$316,600		 		
Adjust and repair doors, frames and hardware. Replace	it they cannot be a	\$18,400			\$18,400				
repaired.									
Install B-labeled doors and frames with self-closing devic	es. a	\$145,000			\$145,000				
Install panic hardware	a		\$1,400		\$1,400				
Install self closing device at door.	a		\$5,600		\$5,600				
Install rated door, finish hardware and self-closing device		\$19,800	40,000		\$19,800				
		φ17,000	¢100		\$17,800				
Remove paint on label or replace.	a	<b>*</b> 500	\$100						
Replace with new door mullion.	a	\$500			\$500				
Replace deteriorated wood door.	b	\$125,800			\$125,800				
A- 4 Repair & update finishes at exterior locations including li	tel(s)	\$246,200		\$246,200	\$246,200				
Repair all joints	a	\$25,000			\$25,000				
Remove and replace thru wall flashing.	a	\$1,500			\$1,500				
Grind out joints and repoint.	b	\$87,800			\$87,800				
Rebuild Chimney	b	\$65,000			\$65,000				
		1			4 7				
Remove window and reflash and reset sill.	b	\$3,500			\$3,500				
Remove and replace sealant at control joint	b	\$900			\$900				
Replace louver	b	\$1,200			\$1,200				
Repair soffits	b	\$8,800			\$8,800				
Rebuild wall at various locations	b	\$52,500			\$52,500				
A- 5 Replace/repair floor finishes		\$52,900	\$2,500	\$55,400	\$55,400			1	
Locate source of water at wet floor and repair. Remove	tanding water	\$1,300		<del>,</del> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,300				
Locate source of standing water and repair, remove star		\$2,600			\$2,600		 		
Remove existing floor finish material. Level floor with a level			\$1,900		\$1,900				
Replace floor finish as required to match existing adjace	it.								
Level floor with a leveling compound. Refinish as require	d to match adjacent. b		\$600		\$600				
Replace Stair Nosing, Tread, and Landing finishes Throug		\$49,000			\$49,000				
		φ. <i>π</i> ,000	A / 1 400	6/1.400					
A- 6 Replace/repair interior wall finishes	/		\$61,400	\$61,400	\$61,400		 		
Resolve cause of leak, repair and refinish faiiling wall finis			\$40,000		\$40,000				
Resolve cause of leak, repair and refinish wet, stained w	all. a		\$1,400		\$1,400				
Install new grout.	b		\$400		\$400				
Remove existing sealant and backer rod. Prime surfaces	and install new backer b		\$18,600		\$18,600				
rod and sealant. Tool sealant joints for good adhesion ar			+		+·····				
Remove and replace wall finish.	b		\$1,000		\$1,000				
	D	<u> </u>		604 400					-
A- 7 Replace/repair interior ceiling finishes	′	\$1,400	\$95,000	\$96,400	\$96,400				
Resolve cause of staining or wetness. Remove and repla	ce stained or wet ceiling a		\$87,400		\$87,400				
tiles.									
Resolve cause of staining. Remove and replace wet or s	ained tectum panels. a		\$3,300		\$3,300				
Remove and replace damaged ceiling tiles.	b		\$4,300		\$4,300				
Resolve cause of rust. Remove and replace deteriorated		\$1,400	+ .,		\$1,400				
A- 8 Renovate existing toilet rooms		\$264,200	\$300	\$264,500	\$264,500				
	lo to match ovisting if is h	J204,200		<b>⊋</b> 204,300					<b> </b>
Remove and replace place cracked tiles. Provide new t	le to match existing if is b		\$300		\$300				
missing.									L
Remove & replace toilet partitions.	b	\$2,900			\$2,900				
Provide floor drains.	b	\$17,500			\$17,500				
Provide toilet signage to indicate the location of the new	rest accessible toilet	\$7,100			\$7,100				
within the facility. If there is no nearby accessible toilet, r									
be IAC complaint including, but not limited to, adequat									1
clearances, proper door sizes with swing direction, IAC c									
	Inpliance lixioles and								
hardware.									 
Adjust urinal to meet IAC or replace with IAC compliance		\$1,900			\$1,900				
Adjust drinking fountain to meet IAC or install new acces		\$20,300			\$20,300				
Provide insulation wrap kit for exposed piping under lave	iory.	\$3,900			\$3,900				
		\$5,300			\$5,300				
					, , , , , , , , , , , , , , , , , , ,				1
Provide toilet signage to indicate the location of the neo									
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r	access maneuvering								1
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat									
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC c									
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC c hardware.	ompliance fixtures and								
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC c	ompliance fixtures and	\$205,300			\$205,300				
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC c hardware.	ompliance fixtures and ttempt 1 per floor) -	\$205,300			\$205,300				
Provide toilet signage to indicate the location of the new within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC c hardware. Upgrade Toilet rooms affected by ADA improvements (c includes new finishes, fixtures, Mech, lighting, partitions, e	ttempt 1 per floor) - tc.			\$900					
Provide toilet signage to indicate the location of the near within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC or hardware. Upgrade Toilet rooms affected by ADA improvements (or includes new finishes, fixtures, Mech, lighting, partitions, e A- 9 Remove existing glass in display casework and replace w	te. the safety glass. a	\$205,300 \$900	\$200	\$900 \$200	\$900				
Provide toilet signage to indicate the location of the next within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC of hardware. Upgrade Toilet rooms affected by ADA improvements (of includes new finishes, fixtures, Mech, lighting, partitions, et A- 9 Remove existing glass in display casework and replace v A- 10 Remove sharp exposed metal. Patch and repair as requ	tenpliance fixtures and tempt 1 per floor) - tc	\$900	\$200	\$200	\$900				
Provide toilet signage to indicate the location of the near within the facility. If there is no nearby accessible toilet, r be IAC complaint including, but not limited to, adequat clearances, proper door sizes with swing direction, IAC or hardware. Upgrade Toilet rooms affected by ADA improvements (or includes new finishes, fixtures, Mech, lighting, partitions, e A- 9 Remove existing glass in display casework and replace of	te. the safety glass. a		\$200	\$900 \$200 \$2,300	\$900				

REMARKS

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

	Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Subtotal					PRIO	RITY OVER 10	/EARS				
			Scope nem	Lannarea	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	MEP																		
A- 12	Replace cabinet unit heaters.	a				\$20,000		\$20,000			\$20,000								
A- 13	Provide an exhaust system for the room.	b				\$19,500		\$19,500			\$19,500								
A- 14	Provide a dedicated exhaust system for the rooms.	b				\$16,000		\$16,000			\$16,000								
A- 15	Provide emergency fuel cut-off switch at door.	b				\$6,000		\$6,000			\$6,000								
A- 16	Upgrade, repair or replace portions of lighting system and/or lighting controls					\$200	\$1,400	\$1,600			\$1,600								
	Provide proper coverplate for receptacle/light switch.	a					\$100				\$100								
	Replace damaged occupancy sensor with new occupancy sensor.	a				\$200					\$200								
	Provide door and lens to existing light fixture.	b					\$1,300				\$1,300								
A- 17	Modifications to existing fire alarm system / Intercom					\$2,900		\$2,900			\$2,900								
	Provide carbon monoxide detector and hardwire into existing fire alarm system	b				\$2,300					\$2,300								
	for monitoring.																		
	Provide approved/appropriate wire guard for fire alarm.	b				\$600					\$600								
A- 18	Provide repairs or modifications to power distribution system & devices					\$55,300	\$4,700	\$60,000			\$4,700			\$55,300					
	Provide filler plate to conceal/protect exposed electrical components.	а					\$1,000				\$1,000								
-	Properly remove or cover incorrectly abandoned device as required.	a					\$900				\$900								
-	Replace receptacles with "GFCI" type within.	a					\$500				\$500								
•	Provide new junction box coverplate to properly protect and conceal internal	а					\$900				\$900								
	wires.																		
	Replace missing or broken wiremold pieces to match existing types.	а					\$1,400				\$1,400								
	Replace deteriorated switchgear with new switchgear.	b				\$50,000								\$50,000					
	Add additional receptacles on dedicated circuits for technology use in each	b				\$5,300								\$5,300					
	classroom.																		
A- 19	Modify existing plumbing system and fixtures					\$248,000	\$60,200	\$308,200			\$50,500			\$257,700					
	Provide new wall hydrant with integral vacuum breaker.	а					\$3,700				\$3,700								
	Provide faucet with vacuum breaker.	a					\$1,300				\$1,300								
	Provide reduced pressure zone backflow preventer and separate domestic	а					\$27,500				\$27,500								
	supply to serve soap dispensing unit.																		
	Provide 120° hot water to service sinks/mop basins.	а				\$18,000					\$18,000								
	Remove bubbler from classroom sink.	b					\$2,000							\$2,000					
	Replace old piping with copper piping and provide new ball valves for	b				\$230,000								\$230,000					
	adequate shut-off.																		
	Provide reduce pressure zone backflow preventer and pressure booster system.	b					\$25,700							\$25,700					
A- 20	Modifications to existing emergency & exit lighting systems					\$101,600	\$700	\$102,300			\$100			\$102,200					
	Provide proper coverplate for electric door closer.	a					\$100				\$100								
	Replace existing exit signs.	b				\$25,200								\$25,200					
	Provide new and/or replace deteriorated emergency lighting unit.	b				\$44,000								\$44,000					
	Provide new and/or replace inadequate/missing emergency lighting unit.	b				\$32,400								\$32,400					
	Replace all deteriorated emergency disconnect switch with new as required.	b					\$600							\$600					
										\$482,500	\$1,194,400	\$360,000		\$661,200					

B- 1	Remove all existing lockers and provide new lockers		D97		\$79,200	\$79,200					\$79,200	
B- 2	Replace or repair damaged casework.				\$71,700	\$71,700					\$71,700	
	Replace casework, countertop and backsplash.				\$62,500						\$62,500	
	Remove & replace laminate				\$5,700						\$5,700	
	Remove & replace casework doors.				\$3,500						\$3,500	
B- 3	Perform miscellaneous masonry repairs (interior)				\$10,700	\$10,700					\$10,700	
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry				\$10,700						\$10,700	
	with new. Repaint to match existing adjacent surface as required.											
B- 4	Replace/repair interior wall finishes				\$28,900	\$28,900					\$28,900	
	Patch/repair cracked plaster and repaint to match adjacent surfaces.				\$4,600						\$4,600	
	Repair holes in plaster and repaint as required.				\$1,900						\$1,900	
	Repair holes in drywall and repaint as required.				\$3,900						\$3,900	
	Patch/repair cracked drywall and repaint to match adjacent surfaces.				\$18,500						\$18,500	
B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement				\$170,000	\$170,000	\$40,000	\$100,000				\$30,000
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour	a			\$40,000		\$40,000					
	new 4-inch thick concrete sidewalk slabs, entrances and curbs, aligned with											
	adjacent surfaces. Cut out and remove deteriorated concrete collar. Replace											
	concrete grate collar.											
-	Remove existing asphalt pavement down to base stone. Repair unstable base as	b			\$100,000			\$100,000				
	required. Install new asphalt pavement (base and surface) courses.											
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour	С			\$30,000							\$30,000
	new 4-inch thick concrete sidewalk slabs, entrances and curbs, aligned with											
	adjacent surfaces.											
B- 6	Repair & update finishes at exterior locations including lintel(s)				\$96,300	\$96,300		\$96,300				
	Grind out joints and repoint.				\$45,800			\$45,800				
	Remove and replace sealant at control joint				\$1,000			\$1,000				
	Remove and repair lintels.				\$48,000			\$48,000				
	Repair foundation				\$1,500			\$1,500				
B- 7	Replace floor tiles and wall base throughout the building (except stairs)		D97		\$299,000	\$299,000					\$299,000	
B- 8	Replace carpet and wall base throughout building		D97		\$60,100	\$60,100					\$60,100	
B- 9	Update finishes in toilet room (full renovation incl. ADA improvements due to floor		D97		\$242,300	\$242,300					\$242,300	
	drain & galvanized piping replacement)				,	(= =,===						
	MEP											
B- 10	Provide a new condensate assembly.				\$85,000	\$85,000			\$85,000			
B- 11	Provide a new boiler feed system.				\$140,000	\$140,000			\$140,000			
· · · · ·					, .,		L		, , , ,,,,,,,	1	• •	

	REMARKS
_	
_	
_	
_	
-	
_	
E	


10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Subtotal				PRIORITY	OVER 10 YEA	ARS					REMARKS
	scope irem	Estimates	estimate	(March 2016)			2016 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
12 Install a new direct digital control temperature control system to operate the HVAC equipment (excluding unit ventilator controls).				\$355,500	)	\$355,500					\$355,500						
13 Provide a mechanical system to ventilate and condition this room.				\$25,000	)	\$25,000					\$25,000						
14 Replace all unit ventilators and temperature control system.				\$1,787,000		\$1,787,000					\$1,787,000						
15 Provide a thermoscan of existing distribution equipment to determine abnormal				\$2,500	)	\$2,500					\$2,500						
operating temperatures which require repairs to the system.																	
16 Replace air handling units.				\$800,000		\$800,000					\$800,000						
17         Replace exhaust fans with new.           18         Upgrade, repair, or replace portions of lighting system and/or lighting controls				\$39,000 \$202,900		\$39,000 \$202,900					\$39,000			\$202,900			
Provide new occupancy sensor and wire into room lighting.				\$202,900		\$202,700								\$77,900			
Provide new energy efficient LED light fixtures.				\$15,000										\$15,000			
Replace light fixtures with new energy efficient LED type.				\$95,000										\$95,000			
Provide new lighting controls to enhance energy conservation and security.				\$15,000										\$15,000			
19 Modifications to existing emergency & exit lighting systems				\$24,500		\$24,500					\$24,500						
Provide additional emergency lighting units.				\$7,700							\$7,700						
Provide emergency lighting in windowless rooms.           20         Provide repairs or modifications to power distribution system & devices				\$16,800 \$100,500		\$100,500					\$16,800			\$100,500			
Provide proper conduit/sleeves to arrange/bundle cabling and to avoid				\$100,500		\$100,500								\$100,500			
damage.				4000										<i>q</i> uuu			
Replace antiquated equipment (electrical safety switches, combination motor				\$15,000	)									\$15,000			
starts, disconnects, etc.) with new as required.																	
Replace old panelboards and enclosure.				\$80,000										\$80,000			
Investigate respective areas of building above ceiling to identify areas in need of				\$5,000	)									\$5,000			
improvement.				\$2,400		\$2,400								¢0 400			
21 Provide repairs or modifications to low voltage systems Provide appropriate wire mold raceways, conduit, outlets, etc to protect low				\$2,400		ş2,400								<b>\$2,400</b> \$2,400			
voltage cabling.				φ <b>∠</b> ,400										φ2,400			
22 Modify existing plumbing system and fixtures (removal, replacement or repair)				\$63,000		\$63,000					\$63,000						
Provide new pump system.				\$39,000							\$39,000						
Provide a new master thermostatic mixing valve for all public lavatories to				\$6,000	)						\$6,000						
Replace water heater.				\$18,000	)						\$18,000						
23 Continue O&M for asbestos. Take preventative measures to reduce disturbance.																	
Continue O&M. Take preventative measures to reduce disturbance.		-	-														
Continue O&M. Take preventative measures to reduce disturbance.																	
Continue O&M. Take preventative measures to reduce disturbance.	D97																
	D97						\$40,000	\$196,300			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space	D97			\$4,200,000		\$4,200,000	\$40,000	\$196,300			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.	D97			\$4,200,000		\$4,200,000	\$40,000				\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.	D97			\$4,200,000		\$4,200,000	\$40,000				\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.	D97	\$937,125	Sep-12			\$4,200,000	\$40,000	\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers	D97	\$937.125 \$154,430	5 Sep-12 Sep-12	\$4,200,000 \$1,139,081 \$187,711		\$4,200,000	\$40,000	\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware	DLA	\$154,430 \$130,181	) Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236		\$4,200,000	\$40,000	\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace oid interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace rusted/damaged exterior doors & frames	DLA DLA	\$154,430 \$130,181 \$17,868	) Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719		\$4,200,000	\$40,000	\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & frames         5       Replace butt glass (includes new doors & hardware - casework not included	DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086		\$4,200,000	\$40,000	\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace usted/damaged exterior doors & frames         5       Replace but glass (includes new doors & hardware - casework not included         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)	DLA DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949		\$4,200,000	\$40,000	\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace oid interior doors to occ spaces including hardware         3       Replace oid corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & hardware - casework not included         5       Replace butt glass (includes new doors & hardware - casework not included         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement	DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086		\$4,200,000		\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace oid interior doors to occ spaces including hardware         3       Replace out corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & frames         5       Replace butt glass (includes new doors & hardware - casework not included         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement	DLA DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949		\$4,200,000		\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & frames         5       Replace butt glass (includes new doors & frames         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning	DLA DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949		\$4,200,000		\$4,200,000			\$3,321,500			\$1,097,700		\$30,000	
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & hardware - casework not included         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.	DLA DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408				\$4,200,000 \$4,200,000			\$3,321,500			\$1,097,700			
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace oid interior doors to occ spaces including hardware         3       Replace oid corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & frames         5       Replace butt glass (includes new doors & hardware - casework not included         6       Convert tollet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         **Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning Commons	DLA DLA DLA DLA	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328	) Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12 Sep-12	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408				\$4,200,000 \$4,200,000			\$3,321,500			\$1,097,700			
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace outridor/stair openings including frames & hardware         5       Replace butt glass (includes new doors & firames         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning Commons         4       Install an elevator for ADA access	DLA DLA DLA DLA DLA DLA FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328 \$1,280,461	Sep-12         Sep-13         Sep-13         Sep-13         Sep-14         Sep-14         Sep-15         Sep-14         Sep-14         Sep-15         Sep-14         Sep-15         Sep-14         Sep-15         Sep-14         Sep-14         Sep-15         Sep-15         Sep-14         Sep-15         Sep-14         Sep-15         Sep-16         Sep-16         Sep-16         Sep-16         Sep-16         Sep-16         Sep-16         Sep-17         Sep-16         Sep-17         Sep-17         Sep-16         Sep-16         Sep-17         Sep-17         Sep-16         Sep-16         Sep-17         Sep-17         Sep-16         Sep-17         Sep-17         Sep-17         Sep-16         Sep-17         Sep-17         Sep-17         Sep-18         Sep-17         Sep-17         Sep-18         Sep-17         Sep-17         Sep-18<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900		\$456,900		\$4,200,000 \$4,200,000			\$3,321,500						Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old corridor/stair openings including frames & hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace rusted/damaged exterior doors & frames         5       Replace butt glass [includes new doors & hardware - casework not included         6       Convert toiler rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning Commons         Accessibility Improvements         1       Install an elevator for ADA accesss         2       Remove stair	DLA DLA DLA DLA DLA DLA FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12         Sep-12<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900 \$456,900		\$456,900		\$4,200,000 \$4,200,000			\$3,321,500			\$55,566			Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old corridor/stair openings including frames & hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace nusted/damaged exterior doors & frames         5       Replace but glass (includes new doors & hardware - casework not included         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning Commons         Accessibility Improvements         1       Install an elevator for ADA access       2	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,328 \$1,280,461	Sep-12         Sep-13         Sep-13         Sep-13         Sep-14         Sep-14         Sep-15         Sep-14         Sep-14         Sep-15         Sep-14         Sep-15         Sep-14         Sep-15         Sep-14         Sep-14         Sep-15         Sep-15         Sep-14         Sep-15         Sep-14         Sep-15         Sep-16         Sep-16         Sep-16         Sep-16         Sep-16         Sep-16         Sep-16         Sep-17         Sep-16         Sep-17         Sep-17         Sep-16         Sep-16         Sep-17         Sep-17         Sep-16         Sep-16         Sep-17         Sep-17         Sep-16         Sep-17         Sep-17         Sep-17         Sep-16         Sep-17         Sep-17         Sep-17         Sep-18         Sep-17         Sep-17         Sep-18         Sep-17         Sep-17         Sep-18<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900 \$456,900		\$456,900		\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000			\$3,321,500						Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace old interior doors to occ spaces including hardware         2       Replace old corridor/stair openings including frames & hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace butt glass (includes new doors & frames         5       Replace butt glass (includes new doors & frames         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         **Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning Commons         Accessibility Improvements         1       Install an elevator for ADA access         <	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12         Sep-12<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900 \$456,900		\$456,900		\$4,200,000 \$4,200,000			\$3,321,500			\$55,566			Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace old corridor/stair openings including frames & hardware         5       Replace but glass (includes new doors & hardware - casework not included         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Convert existing Media Center and Computer Lab into 21st Century Learning Commons         Careate 6 Areas of Rescue Assistance at second floor corridor         3       Replace of a corder of ADA access	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12         Sep-12<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900	I	\$456,900 \$455,566 \$31,256 \$4,800		\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000			\$3.321,500			\$55,566 \$31,256			Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace oid interior doors to occ spaces including hardware         3       Replace oid conidor/stair openings including frames & hardware         4       Replace oid conidor/stair openings including frames         5       Replace oid conidor/stair openings including frames         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Education of ADA access         1       Install an elevator for ADA access         2       Remove stais and provide ADA ramps at second floor corridor         3       Create 6 Areas of Rescue Assistance at second and third floor stairs         1       Install an elevator for	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12         Sep-12<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900 \$456,900	I	\$456,900		\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000			\$3,321,500			\$55,566			Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         24       Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to occ spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace site (Jamaged exterior doors & frames         5       Replace rous to ADA (Boys & Girls toiler rooms adjacent to gym)         7       Roof replacement         **Estimates are currently shown for reference only and not included in final total.            1       Install an elevator for ADA access         2       Remove stairs and provide ADA ramps at second floor corridor         3       Create 6 Areas of Rescue Assistance at second and third floor stairs         1       Install an elevator for ADA access	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12         Sep-12<	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,9000\$400\$400\$400\$400\$400\$400\$400\$400\$400		\$456,900 \$456,900 \$55,566 \$31,256 \$4,800 \$83,400		\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000			\$3,321,500			\$55,566 \$31,256 \$83,400			Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace oid interior doors to occ spaces including hardware         3       Replace oid cridor/stair openings including frames & hardware         4       Replace outidor/stair openings including frames         5       Replace out of ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educational Enhancement Improvements         1       Install an elevator for ADA access       Install an elevator for ADA access         2       Remove stairs and provide ADA ramps at second floor corridor       Including the required landing extensions.         5       Modify existing handrail or replace non-confirming handrail with painted tubular       Install newee at the access <td>DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor</td> <td>\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000</td> <td>Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Nov-13           Nov-13</td> <td>\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900</td> <td></td> <td>\$456,900 \$455,566 \$31,256 \$4,800</td> <td></td> <td>\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000</td> <td></td> <td></td> <td>\$3,321,500</td> <td></td> <td></td> <td>\$55,566 \$31,256</td> <td></td> <td></td> <td>Included in C-1 Abo</td>	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Nov-13           Nov-13	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,900		\$456,900 \$455,566 \$31,256 \$4,800		\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000			\$3,321,500			\$55,566 \$31,256			Included in C-1 Abo
Continue O&M. Take preventative measures to reduce disturbance.         Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.         *Provide cooling to each classroom currently without air conditioning with self-cor         Capacity and Modernization         1       Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.         2       Provide Early Childhood at or in close proximity to school.         Previous 10-Year Capital Plan (carry-over)*         1       Replace air handlers         2       Replace old interior doors to acc spaces including hardware         3       Replace old corridor/stair openings including frames & hardware         4       Replace but glass (includes new doors & frames         5       Replace but glass (includes new doors & frames)         6       Convert toilet rooms to ADA (Boys & Girls toilet rooms adjacent to gym)         7       Roof replacement         *Estimates are currently shown for reference only and not included in final total.         Educatonal Enhancement Improvements         1       Install an elevator for ADA access         2       Remove stairs and provide ADA ramps at second floor corridor         3       Create 6 Areas of Rescue Assistance at second and third floor stairs         1       Install new pointed steel hond	DLA DLA DLA DLA DLA FAC 2013 Repor FAC 2013 Repor FAC 2013 Repor	\$154,430 \$130,181 \$17,868 \$68,355 \$100,322 \$1,280,461 \$1,280,461 \$1,280,461 \$48,000 \$48,000	Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Sep-12           Nov-13           Nov-13	\$1,139,081 \$187,711 \$158,236 \$21,719 \$83,086 \$121,949 \$1,556,408 \$456,9000\$400\$400\$400\$400\$400\$400\$400\$400\$400		\$456,900 \$456,900 \$55,566 \$31,256 \$4,800 \$83,400		\$4,200,000 \$4,000 \$4,0000\$4,000 \$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000			\$3,321,500			\$55,566 \$31,256 \$83,400			Included in C-1 Abo

REMARKS



	Description	Source of Scope Item	Previous		Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Subtotal					PRIOF	RITY OVER 10 Y	(EARS				
		scope nem	Lammulea	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
G	. Temperature Controls (Air Conditioning)																	
			To	tals	\$12,502,522	\$246,000	\$12,748,522	\$40,000	\$482,500	\$6,052,400	\$360,000		\$3,982,700			\$1,800,922		\$30,000
					Escalat	ed Total	\$15,428,836	\$40,000	\$506,625	\$6,672,771	\$416,745		\$5,083,047			\$2,660,782		\$48,867
H.	Scope Items Requiring D97 Direction																	

H- 1	*An add of \$680,000 required to provide A/C (ducted stand-up unit ventilator		\$680,000	\$680,000			\$867,871		
	system).								
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A.		\$300,000	\$300,000				\$443,237	
	system, fire alarm system, and kitchen freezers and coolers.								
		· · · ·	· · · · ·				\$867,871	\$443,237	

REMARKS
---------

### Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Description	Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					ITY OVER 10 Y		
3	scope nem	Lamates	estimate	(March 2016)	(March 2016)		2016 2017	2018	2019	2020	2021	2022	

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOF	RITY OVER 10	YEARS						REMARKS
			Scope Item	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
A. Life-	Safety Violation Corrections (Mandated)	LS Priority																			
A- 1	Maintain required fire rating/separation through misc. repairs					\$3,200	\$10,200	\$13,400		\$13,400					1		1	1	1		
	Seal penetrations in wall with fire-safe and/or fire-resistant sealants and foams.	а					\$2,000			\$2,000											
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a				\$3,200				\$3,200.00							-				
	Remove, clean & re-treat (w/fire retardant) stage curtain. Seal penetrations in floor with fire-safe and/or fire-resistant sealants and foams.	a					\$6,800 \$500			\$6,800.00 \$500.00					-						
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a					\$900			\$900											
A- 2	Roofing repairs and preventative maintenance					\$5,200		\$5,200		\$5,200											
	Apply 3-course open lap with approved mastic.	a				\$1,000				\$1,000											
	Remove and replace sealants. Apply 3 course open lap with approved mastic and cut out blisters and patch	a				\$400 \$700				\$400 \$700					-		-				
	area with material to match existing material.	u				¢/00				\$700											
	Repair damaged equipment, contact electrical contractor to repair box, and	а				\$2,800				\$2,800											
	install missing cover plate.	~				¢200				\$200					-		-				
A- 3	Remove debris from roof area. Replace/repair doors, door frames, and/or hardware	a				\$300 \$99,500		\$102,100		\$300 \$65,800		\$36,300									
	Install B-labeled doors and frames with self-closing devices.	а				\$59,400		÷:•=,:••		\$59,400		400,000									
	Adjust and repair doors, frames and hardware. Replace if they cannot be	a				\$5,500				\$5,500											
	repaired.	-					\$000			£000											
	Install self closing device at door. Replace exterior hollow metal doors, frames and hardware. Weatherstrip and	a b				\$3,700	\$900			\$900		\$3,700									
	provide new threshold.	5				ψ0,700						φ0,700									
	Remove and replace broken finish hardware.	b					\$1,400					\$1,400									
	Remove and replace with new wall bumper.	b					\$300					\$300.00									
	Replace deteriorated wood door. Remove and replace with new hardware.	b b				\$28,600 \$2,300						\$28,600.00 \$2,300.00									
A- 4	Repair & update finishes at exterior locations including lintel(s)	D				<u>پ2,300</u> \$164,500		\$164,500		\$164,500		φ2,300.00									
	Remove and replace with new sealant and backer rod.	а				\$700				\$700											
	Seal exterior wall penetrations.	а				\$18,700				\$18,700											
	Grind out joints and repoint.	a				\$87,300				\$87,300					-		-				
	Repair the broken units and replace with new face brick to match color and dimension.	а				\$2,300				\$2,300											
	Repair cracks.	a				\$3,700				\$3,700											
	Remove stone and repair.	а				\$6,000				\$6,000											
	Grind out joints and repoint.	b				\$17,500				\$17,500											
	Remove and replace soft joint. Repair soffits	b b				\$3,300 \$500				\$3,300 \$500							-				
	Replace louver	 b				\$14,000				\$14,000											
	Repair cracks and replace stone.	b				\$1,500				\$1,500											
	Remove and replace with new sealant and backer rod.	b				\$200				\$200											
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity	b				\$8,800				\$8,800											
	has been compromised. Replace lintel with new, if conditions dictate. Prime and paint lintel.																				
A- 5	Replace/repair interior wall finishes					\$14,300	\$28,900	\$43,200		\$22,000		\$21,200									
	Resolve cause of leak, repair and refinish failing wall finish.	а					\$20,000			\$20,000											
	Resolve cause of moisture/leak and seal/repair wall.	a					\$2,000			\$2,000		4000									
	Repair holes in drywall and repaint as required. Remove and replace cracked wood.	b b					\$200 \$300					\$200 \$300			-						
	Install new grout.	b					\$3,200					\$3,200									
	Repair holes in structural glazed tile and repaint as required.	b				\$14,300						\$14,300									
	Remove existing sealant and backer rod. Prime surfaces and install new backer	b			T		\$2,800		T			\$2,800									
	rod and sealant. Tool sealant joints for good adhesion and complete seal. Remove and replace wall finish.	b					\$400					\$400									
A- 6	Replace/repair interior ceiling finishes	U U					\$118,200	\$118,200		\$44,600		\$73,600									
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling	а					\$40,700	, -,		\$40,700		,									
	tiles.									A1 000											
	Patch hole and paint to match adjacent surfaces. Resolve cause of staining or wetness. Remove wet and stained drywall. Patch &	a					\$1,000 \$2,900			\$1,000 \$2,900											
	paint ceiling.	u					φ2,700			φ2,700											
	Remove and replace damaged ceiling tiles.	b					\$50,100					\$50,100									
	Remove and replace sagging and deteriorated ceiling tiles.	b					\$1,700					\$1,700									
	Replace ceiling grid.	b					\$300					\$300 \$700									
	Resolve cause of rust. Remove and replace deteriorated or rusted ceiling grid. Replace damaged ceiling system with new suspended ceiling.	b b					\$700 \$12,200					\$700 \$12,200									
	Replace failing ceiling finish.	b					\$8,600					\$8,600									
A- 7	Replace/repair floor finishes					\$15,600	\$2,000	\$17,600				\$17,600									
	Remove existing floor finish material. Level floor with a leveling compound.	b					\$800		T			\$800									
	Replace floor finish as required to match existing adjacent. Install/replace transition strip.	b					\$1,200					\$1,200									
	Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	р С				\$15,600						\$15,600									
A- 8	Renovate existing toilet rooms	-				\$314,800		\$322,000				\$322,000									
	Remove and replace cracked tiles. Provide new tile to match existing if is missing.	b				<del>4</del> 314,000	\$7,200	<i><i><i>qqqqqqqqqqqqq</i></i></i>				\$7,200									
	Remove & replace toilet partitions.	b				\$9,100						\$9,100									
	Provide floor drains. Provide toilet signage to indicate the location of the nearest accessible toilet	b				\$35,000 \$4,200						\$35,000 \$4,200									
	within the facility. If there is no nearby accessible toilet, reconfigure toilet room to	С				\$4,∠00															
	be IAC complaint including, but not limited to, adequate access, maneuvering																				
	clearances, proper door sizes with swing direction, IAC compliance fixtures and																				
	hardware.	6				\$21,400						\$21,400									
	Adjust drinking fountain to meet IAC or install new accessible drinking fountain. Provide insulation wrap kit for exposed piping under lavatory.	c c				\$21,400						\$21,400									
A		-				φ1,500						φ1,000								1	

#### 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

## **IN-PROGRESS**

Description Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC complaint including, but not limited to, adequate access, maneuvering		Scope Item	Estimates	previous	Cost (Contractor)	Cost (D97 Work)	Sub-Total								REMARKS				
within the facility. If there is no nearby accessible toilet, reconfigure toilet room to				estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
within the facility. If there is no nearby accessible toilet, reconfigure toilet room to	С				\$3,600						\$3,600								
be IAC complaint including, but not limited to adequate access maneuvering																			
clearances, proper door sizes with swing direction, IAC compliance fixtures and																			
hardware.																			
Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) -					\$239,700						\$239,700								
includes new finishes, fixtures, Mech, lighting, partitions, etc.					CO 000		ca aaa				62.000								
A- 9 Perform miscellaneous masonry repairs (Interior)	k				\$3,800 \$3,800		\$3,800				\$3,800 \$3,800								
A- 10 Remove & replace with safety glass (outside of Library).	b a				\$900		\$900		\$900		\$3,600								
A- 10 Repair or replace damaged window screens.	b				\$2,800		\$2,800		\$700		\$2,800								
	0				φ2,000		<i><b>Ş</b>2,800</i>				\$2,000								
MEP																			
A- 12 Provide new exhaust system.	b					\$5,200	\$5,200				\$5,200								
A-13 Provide an exhaust system for the room.	b				\$58,500	++++	\$58,500				\$58,500								
A-14 Provide a mechanical ventilation system that will deliver conditioned outside air.	b				\$12,500		\$12,500				\$12,500								
A-15 Provide emergency fuel cut-off switch at all exit doors.	b				\$3,000		\$3,000				\$3,000								
A-16 Modifications to existing fire alarm system					\$1,500		\$1,500		\$1,500										
Add additional fire alarm smoke detector.	a				\$1,500				\$1,500										
A-17 Modifications to existing emergency & exit lighting systems					\$78,300	\$3,300	\$81,600		\$81,600										
Replace exit sign with correct nomenclature.	а					\$500			\$500										
Provide new and/or replace existing emergency lighting unit.	а				\$21,600				\$21,600										
Provide paging speaker.	a				\$5,300				\$5,300										
Replace existing exit signs.	a					\$200			\$200										
Provide door and lens to existing light fixture.	b					\$2,600			\$2,600										
Replace existing exit signs.	b				\$17,100				\$17,100										
Provide new and/or replace existing emergency lighting unit.	b				\$30,500				\$30,500										
Provide carbon monoxide detector and hardwire into existing fire alarm system	b				\$3,800				\$3,800										
for monitoring.																			
A-18 Provide repairs or modifications to power distribution system & devices					\$12,000	1	\$17,700		\$17,700										
Provide proper coverplate and/or replace with new as required.	a					\$900 \$300			\$900 \$300										
Replace receptacles with "GFCI" type within.	a					\$500			\$500										
Provide new coverplate to properly protect and conceal internal wires. Replace missing or broken wiremold pieces to match existing types.	a					\$300			\$1,400										
Repair and/or replace missing/broken wiremold raceway and/or outlet box parts	a					\$300			\$300										
as required to correct installation.	u					φ000			φ300										
Provide proper coverplate and/or replace with new as required.	a					\$900			\$900										
Properly remove or cover abandoned device as required.	a					\$1,400			\$1,400										
Replace all electric panels with new as required.	b				\$3,500				\$3,500										
Add additional receptacles on dedicated circuits for technology use in each	b				\$8,300				\$8,300										
classroom.																			
Provide approved/appropriate wire guard.	b				\$200				\$200										
A- 19 Modify existing plumbing system and fixtures					\$230,000		\$286,600		\$47,300		\$239,300								
Provide new wall hydrant with integral vacuum breaker.	a					\$1,500.00			\$1,500										
Provide faucet with vacuum breaker.	a					\$2,500			\$2,500										
Provide reduced pressure zone backflow preventer and separate domestic	а					\$12,300			\$12,300										
supply to serve soap dispensing unit.																			
Provide 120° hot water to service sinks/mop basins.	a				\$27,000				\$27,000										
Provide reduce pressure zone backflow preventer or remove sprinklers system.	a				\$4,000				\$4,000		40.055								
Remove bubbler from classroom sink.	b					\$2,000					\$2,000								
Remove abandoned fixture and remove unused sections of piping back to	b					\$2,200					\$2,200								
mains.	k					¢ 4 100					\$4,100								
Replace drinking fountain.	b b					\$4,100 \$25,700					\$4,100								
Provide reduce pressure zone backflow preventer and pressure booster system. Provide a new master thermostatic mixing valve for all public lavatories to						\$25,700					\$25,700								
	b					\$5,500					\$5,500								
prevent water temperature from exceeding 110 degrees. Relocate RPZ to within 5'-0" of A.F.F.	b					\$800					\$800								
	b				\$195,000	000¢					\$800								
Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b				φ173,000						φ175,000								
Relocate RPZ to within 5'-0" of A.F.F. and flow switch.	b				\$4,000						\$4,000								
	2				φ-,000				\$464,500		\$795,800								

B- 1	Remove & replace old lockers with new lockers to match.	b	D97		\$53,820	\$53,820				\$53,820		
B- 2	Replace or repair damaged casework.				\$22,800					\$22,800		
	Replace countertop and backsplash.	С			\$6,900					\$6,900		
	Remove & replace casework doors.	С			\$600		-			\$600	+ +	
	Remove & replace edge strip.	С			\$5,200					\$5,200		
	Remove & replace laminate	С			\$8,700					\$8,700		
	Remove & replace laminate panel	С			\$1,400					\$1,400		
B- 3	Perform miscellaneous masonry repairs (interior)				\$10,500	\$10,500				\$10,500		
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	С			\$5,300					\$5,300		
	Clean wall with recommended detergents to remove staining from efflorescence.	С			\$5,200					\$5,200		
B- 4	Replace/repair interior wall finishes				\$60,000	\$60,000				\$60,000		
	Remove & replace with new pads.	С			\$1,400					\$1,400		
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С			\$25,000					\$25,000		
	Repair holes in plaster and repaint as required.	С			\$12,000					\$12,000		
	Repair holes in drywall and repaint as required.	С			\$5,000					\$5,000		



#### 10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	RITY OVER 10	YEARS					REMARKS
			Scope Item	Estimates	estimate	(March 2016)	(March 2016)	000-10101	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
	Patch/repair cracked drywall and repaint to match adjacent surfaces.	С				\$16,600										\$16,600				
B- 5	Replace/repair interior ceiling finishes		-			\$20,600		\$20,600								\$20,600				
	Repair/patch crack(s) in plaster ceiling and paint to match adjacent surfaces. Chop out plaster and investigate the substrate. Repair and re-plaster with	с с				\$14,100 \$4,000										\$14,100 \$4,000				
	bonding agent. Repaint to match adjacent surface.	-				+ .,														
D (	Patch hole in plaster ceiling and paint to match adjacent surfaces.	С				\$2,500		60.45.000	605 000							\$2,500				
B- 6	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement Cut out and remove portions of deteriorated or settled sidewalk panels. Pour	a				\$245,000 \$25,000		\$245,000	\$25,000 \$25,000										\$220,000	
	new 4-inch thick concrete sidewalk slabs and curb ramp aligned with adjacent	ũ				φ20,000			<i>420,000</i>											
	surfaces. Remove pavers, adjust base as necessary; reset pavers; Replace																			
	monumental stairs Remove existing asphalt pavement down to base stone. Repair unstable base as	С				\$180,000													\$180,000	
	required. Install new (base and surface) courses of asphalt pavement.	C				\$160,000													\$180,000	
	Remove approximately 25% of existing portland cement concrete walk within	С				\$40,000													\$40,000	
	the next 10 years. Replace with new 4" thick portland cement concrete																			
B- 7	sidewalks. Grind out joints and repoint at exterior locations	С				\$45,000		\$45,000								\$45,000				
B- 8	Raise cradle so that its lower edge is higher than 80 inches.	c				\$4,500		\$4,500								\$4,500				
B- 9	Chop out cracked portion of terrazzo Install new filler strips and pour-in new	С				\$18,500		\$18,500								\$18,500				
P 10	terrazzo.	-	-			\$00, 000		\$00,000						\$270.000				\$205.000	£ 401,000	
B- 10 B- 11	Replace existing roofing system(s). Replace floor tiles and wall base throughout the building (except stairs)	С	D97			\$996,900 \$103,900		\$996,900 \$103,900						\$370,000		\$103,900		\$205,000	\$421,900	
B- 12	Replace carpet and wall base throughout building		D97			\$127,700		\$100,700								\$127,700				
B- 13	Update finishes in toilet room (full renovation incl. ADA improvements due to floor		D97			\$90,000		\$90,000								\$90,000				
	drain & galvanized piping replacement)					,,		, ,,,,,,,								, .,				
B- 14	MEP Provide a new condensate assembly.	с				\$85,000		\$85.000				\$85,000								
B- 14 B- 15	Provide a new condensate assembly.	c				\$140,000		\$140,000				\$140,000								
B- 16	Install a new direct digital control temperature control system to operate the	С				\$275,000		\$275,000				\$275,000								
. 17	HVAC equipment (excluding unit ventilator controls).					<b>#</b> 50.000		450.000				450.000								
B- 17 B- 18	Provide a mechanical system to ventilate and condition this room. Replace air handling units.	c c				\$50,000 \$375,000		\$50,000 \$375,000				\$50,000 \$375,000								
B- 10	Replace all unit ventilators and temperature control system.	c				\$1,540,000		\$1,540,000				\$1,540,000								
B- 20	Provide a thermoscan of existing distribution equipment to determine abnormal	с				\$2,500		\$2,500				\$2,500								
D 01	operating temperatures which require repairs to the system.		_			<b>*</b> / 5 000		A / 5 000				A / 5 000								
B- 21 B- 22	Replace replacement rooftop unit. Replace exhaust fans with new.	c c	-			\$65,000 \$39,000		\$65,000 \$39,000				\$65,000 \$39,000								
B- 23	Modifications to existing fire alarm system					\$175,100		\$175,100				\$175,100								
	Add fire alarm visual signaling device.	С				\$9,600						\$9,600								
	Provide new fire alarm visual signaling device as required.	С	_			\$10,800						\$10,800								
	Replace entire system and all components with new code approved fire alarm system. Replacement is recommended. Parts for repair are not available. System	С				\$154,700						\$154,700								
	has been discontinued.																			
B- 24	Upgrade, repair, or replace portions of lighting system and/or lighting controls					\$177,600		\$177,600				\$300				\$177,300				
	Provide new occupancy sensor and wire into room lighting. Provide new lighting controls to enhance energy conservation and security.	C C				\$66,900 \$15,000										\$66,900 \$15,000				
	Provide new energy efficient LED light fixtures.	c				\$15,000										\$15,000				
	Provide new local switch(es) and/or occupancy sensor.	С				\$400										\$400				
	Replace light fixtures with new energy efficient LED type.	С	_			\$80,000						<b>*</b> 2222				\$80,000				
B- 25	Relocate emergency lighting unit to standard height as required. Modifications to existing emergency & exit lighting systems	С				\$300 \$260,100		\$260,100				\$300 \$260,100								
0 20	Provide additional emergency lighting units.	С				\$7,700		\$200,100				\$7,700								
	Provide emergency lighting in windowless rooms.	С				\$2,400						\$2,400								
	Replace P.A. system head end complete with all speakers and call buttons and	С				\$125,000						\$125,000								
	master clock system. Replace and upgrade security alarm system.	с				\$125,000						\$125,000								
B- 26	Provide repairs or modifications to power distribution system & devices					\$120,000		\$120,000				φ. 20,000				\$120,000			_	
	Replace old switchboards/panelboards and enclosure.	С				\$100,000										\$100,000				
	Replace antiquated electric equipment with new as required. Investigate respective areas of building above ceilings to identify areas in need	c c				\$15,000 \$5,000										\$15,000 \$5,000				
	of improvement.	C				\$5,000										\$5,000				
B- 27	Provide repairs or modifications to low voltage systems & devices					\$6,600		\$6,600				\$6,600								
	Provide call switch.	с				\$1,300						\$1,300								
	Provide proper conduit/sleeves to arrange/bundle cabling and to avoid damage.	С				\$500						\$500								
	Provide appropriate wiremold raceways, conduit, outlets, etc to protect low	С				\$4,800						\$4,800								
	voltage cabling.																			
B- 28	Modify existing plumbing system and fixtures (removal, replacement or repair)	-				\$76,500		\$76,500				\$76,500								
	Replace water heater. Provide new pump system.	C C				\$18,000 \$58,500						\$18,000 \$58,500								
B- 29	Continue O&M. Take preventative measures to reduce disturbance.	C				400,000						400,000								
	Continue O&M. Take preventative measures to reduce disturbance.	С																		
	Continue O&M. Take preventative measures to reduce disturbance.	С																		
	Continue O&M. Take preventative measures to reduce disturbance. Continue O&M. Take preventative measures to reduce disturbance.	c c																		
	Continue O&M. Take preventative measures to reduce disturbance.	c																		
B- 31	Remove abandoned display case outside computer lab and install additional		D97			\$8,000		\$8,000								\$8,000				
	lockers																			
			D97		1															
B- 32	Provide door hardware that allows locking from inside each classroom in the																			

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97

## **IN-PROGRESS**

Scope Item Estimates estimate (March 2016) (March 2016) 2016 2017 2018 2019 2020 2021 2022	Description	Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total							RITY OVER 10		
		scope lielli	Estimates	estimate	(March 2016)	(March 2016)		201	16	2017	2018	2019	2020	2021	2022	

#### C. Capacity and Modernization

C- 1	Provide Early Childhood at or in close proximity to school.								
								· · · ·	

#### D. Previous 10-Year Capital Plan (carry-over)\*

D- 1	Upgrade fire alarm system (assembly areas & BAS for alerts)	DLA	\$5,821	Sep-12	\$7,075						
D- 2	Replace air handlers	DLA	\$784,980	Sep-12	\$954,148						
D- 3	Replace master clock system	DLA	\$27,783	Sep-12	\$33,770						
D- 4	Replace doors & frames & include mag locks tied to fire alarm system	DLA	\$22,050	Sep-12	\$26,802						
D- 5	Replace old interior doors to occ spaces including hardware	DLA	\$121,275	Sep-12	\$147,411						
D- 6	Replace old corridor/stair openings including frames & hardware	DLA	\$159,863	Sep-12	\$194,314						
D- 7	Replace intercom system	DLA	\$88,641	Sep-12	\$107,744						
D- 8	Replace butt glass (includes new doors & hardware - casework not included	DLA	\$6,836	Sep-12	\$8,309						
D- 9	Alarm system (media center, admin area, exterior doors)	DLA	\$29,106	Sep-12	\$35,379						
D- 10	Convert toilet rooms to ADA on accessible floors (Boys 150W & Grils 153W)	DLA	\$123,480	Sep-12	\$150,091						
	*Estimates are currently shown for reference only and not included in final total.					•					T

#### E. Educatonal Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons	\$629,500	\$629,500		\$629,500	
					\$629,500	

#### F. Accessibility Improvements

F- 1	Install wheelchair lift at Stage	F	AC 2013 Report	\$75,000	Nov-13	\$86,822	\$86,822	\$86,822	Т
F- 2	Install an elevator for ADA access	F	AC 2013 Report	\$860,000	Nov-13	\$995,558	\$995,558	\$995,558	
F- 3	Create 4 Areas of Rescue Assistance on the second and third floors	F	AC 2013 Report	\$25,000	Nov-13	\$28,941	\$28,941	\$28,941	
F- 4	Install new painted steel handrails and guards that are compliant with IAC,	а				\$1,700	\$1,700	\$1,700	
	including the required landing extensions.								
F- 5	Modify existing handrail or replace non-confirming handrail with painted tubular	С				\$74,900	\$74,900	\$74,900	
	steel rails to comply with IAC including the required landing extensions.								
F- 6	Remove existing door knobs or handles and replace with IAC compliant door	С				\$2,800	\$2,800	\$2,800	
	lockset.								
F- 7	Reconfigure entries to be IAC complaint including, but not limited to, adequate	С				\$580,300	\$580,300	\$580,300	T
	clearances, proper door sizes and hardware.								
F- 8	Remove existing flooring and Install tactile warning pad where required.	С				\$2,000	\$2,000	\$2,000	
F- 9	Install new wheelchair lift.	С				\$20,700	\$20,700	\$20,700	
	-, ,				•	•	• •	\$1,793,721	T

#### G. Temperature Controls (Air Conditioning)

	Totals	\$9,003,240	\$239,900	\$9,243,140	\$25,000	\$464,500	\$0	6,674,121	\$370,000	\$
		Fee al ate d	Tadad	C11 000 401	COE 000	\$407 705		7 70/ 100	6470.004	61
		Escalated	lotal	\$11,288,481	\$25,000	\$487,725	ې ډ	7,726,129	\$472,224	\$1,

#### H. Scope Items Requiring D97 Direction

Г	H- 1	*An add of \$610,000 required to provide A/C (ducted stand-up unit ventilator			\$610,000	\$610,000		\$706,151		
		system).							<u> </u>	
Г	H- 2	Create a STEM or STEAM Lab							· · · · ·	

				REMARKS
2023	2024	2025	2026	REMPRING
				P
				P
				8
\$862,620		\$205,000	\$641,900	
\$1,213,793		\$318,022	\$1,045,587	

Oak Park Elementary School District 97

10-YEAR CAPITAL PLAN

Life Safety Priority A Items Life Safety Priority B Items Life Safety Priority C Items D97 Concerns

## **IN-PROGRESS**

Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total						ITY OVER 10 Y	
	scope lielli	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022

#### A. Life-Safety Violation Corrections (Mandated)

	LS Priority a		\$4,100	\$4.400	\$10,700	\$10,700		
Maintain required fire rating/separation through misc. repairs Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a		\$4,100	\$6,600 \$1,400	\$10,700	\$10,700		
 Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a			\$1,000		\$1,400		
 Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a			\$4,200		\$4,200		
 nfill glazed openings with fire-resistant materials.	a		\$1,600	¢ 1/200		\$1,600		
 nfill masonry and/or fire safing in wall openings to provide proper fire-rating.	a		\$2,500			\$2,500		
Roofing repairs and preventative maintenance	a		\$38,500		\$38,500	\$38,500		
Remove debris from roof areas and clogged penetration.	a		\$1,300			\$1,300		
frim the existing tree limbs off back from roof edge.	a		\$2,500			\$2,500		
Remove and replace sealants.	а		\$3,100			\$3,100		
Properly install access ladder.	а		\$5,000			\$5,000		
Apply 3-course open lap with approved mastic.	a		\$21,000			\$21,000		
Repair damaged equipment, install missing protection pads, remove and replace deteriorated filler material in pitch pan, replace and properly secure	a		\$5,300			\$5,300		
sheet metal.								
Apply 3 course open lap with approved mastic and cut out blisters and patch	a		\$300			\$300		
area with material to match existing material. Replace/repair doors, door frames, and/or hardware	a/b		\$156,700	\$18,200	\$174,900	\$123,400	\$51,500	
nstall self closing device at door.	a		\$130,700	\$1,300	\$174,700	\$1,300		
 nstall rated door, finish hardware and self-closing device.	a			\$16,200		\$16,200		
 Adjust and repair doors, frames and hardware. Replace if they cannot be	a		\$30,700	¢10,200		\$30,700		
epaired.								
nstall B-labeled doors and frames with self-closing devices.	a		\$75,200			\$75,200		
 Remove and replace broken finish hardware.	b			\$700			\$700	
 Remove and replace with new hardware.	b		\$6,900				\$6,900	
Replace exterior hollow metal doors, frames and hardware. Weatherstrip and	b		\$21,900				\$21,900	
provide new threshold. Replace deteriorated wood door.	b		\$22,000				\$22,000	
 Repair & update finishes at exterior locations including lintel(s)	a/b		\$123,500		\$123,500	\$123,500	\$22,000	
Repair the broken units and replace with new face brick to match color and	a		\$1,300		\$125,500	\$1,300		
dimension.	u I		φ1,000			ψ1,000		
Repair the broken units and replace with new face brick to match color and	a		\$400			\$400		
dimension.								
 Rebuild wall	a		\$5,500			\$5,500		
 Remove and replace broken glass with new.	a		\$900			\$900		
 Replace junction box cover	a		\$500			\$500		
 Seal exterior wall penetrations.	a		\$6,100			\$6,100		
 Provide new clip hardware.	b		\$900 \$5,000			\$900 \$5,000		
 Repair or replace damaged window screens. Remove failed sealant & backer rod. Install new backer rod & perimeter sealant.	b b		\$3,800			\$3,800		
 Scrape & paint existing lintel. Examine lintel to determine if its structural capacity	b		\$1,000			\$3,600		
has been compromised. Replace lintel with new, if conditions dictate. Prime and	5		\$1,000			φ1,000		
 paint lintel. Remove existing deteriorated finish, clean and repaint soffit.	b		\$2,100			\$2,100		
 Remove and replace louver.	b		\$800			\$800		
 Grind out joints and repoint.	b		\$95,200			\$95,200		
 Replace/repair interior wall finishes	a/b		¢70,200	\$52,500	\$52,500	\$45,700	\$6,800	
 Resolve cause of leak, repair and refinish wall.	a			\$42,600	+/	\$42,600		
 Resolve cause of moisture/leak and seal/repair wall.	a			\$3,100		\$3,100		
 Remove existing sealant and backer rod. Prime surfaces and install new backer	b			\$5,700			\$5,700	
od and sealant. Tool sealant joints for good adhesion and complete seal.								
Remove and replace wall finish.	b			\$1,100			\$1,100	
Replace/repair interior ceiling finishes	a/b			\$279,500	\$279,500	\$106,900	\$172,600	
Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a			\$103,600		\$103,600		
Resolve cause of staining. Remove and replace wet or stained tectum panels.	a			\$3,300		\$3,300		
Remove and replace damaged ceiling tiles.	b			\$172,600			\$172,600	
Replace/repair floor finishes	b		\$50,500	\$23,100	\$73,600		\$73,600	
Remove & replace affected tile.	b			\$23,100			\$23,100	
Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	С		\$50,500				\$50,500	
Renovate existing toilet rooms	a/b/c		\$77,300	\$900	\$78,200	\$900	\$77,300	
Replace water closet.	a		<b>A</b> 1 000	\$900		\$900		
Remove & replace toilet partitions.	b		\$1,900				\$1,900	
Provide floor drains.	b		\$31,500				\$31,500	
Provide toilet signage to indicate the location of the nearest accessible toilet	С		\$3,000				\$3,000	
within the facility. If there is no nearby accessible toilet, reconfigure toilet room to								
pe IAC complaint including, but not limited to, adequate access, maneuvering								
clearances, proper door sizes with swing direction, IAC compliance fixtures and								
nardware. Adjust urinal to meet IAC or replace with IAC compliance urinal.	с		\$1,400				\$1,400	
Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	c		\$28,600				\$28,600	
Remove and replace with lavatories that comply with IAC	c		\$2,000				\$2,000	
		· · ·						

022	2023	2024	2025	2026

REMARKS

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



# **IN-PROGRESS**

	Description		Description		Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOR	ITY OVER 10	YEARS				
					estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
	Provide insulation wrap kit for exposed piping under lavatory.	С				\$1,200							\$1,200								
	Provide toilet signage to indicate the location of the nearest accessible toilet	С				\$7,700							\$7,700								
	within the facility. If there is no nearby accessible toilet, reconfigure toilet room to																				
	be IAC complaint including, but not limited to, adequate access, maneuvering																				
	clearances, proper door sizes with swing direction, IAC compliance fixtures and																				
	hardware.	h				\$4,300		\$4,300					\$4,300								
A- 9	Perform miscellaneous masonry repairs (Interior) Clean, tuckpoint and tool new joints.	b				\$4,300		\$4,300					<b>\$4,300</b> \$4,300								
A- 10	Remove & replace with safety glass.	a				\$900		\$900			\$900		ş <del>4</del> ,500						<u> </u>		
A- 11	Remove ACBM 12x12 tile.	a				\$4,600		\$4,600			\$4,600								<u> </u>		
A- 11	Kemove Acbivi izaiz nie.	u				\$ <del>4</del> ,000		Ş4,000			\$4,000								<u> </u>		
A- 12	Provide an exhaust system for the room.	b				\$6,500		\$6,500					\$6,500						<u> </u>		
-	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b				\$83,100	\$300	\$83,400		1	\$300		\$83,100		1				<u> </u>		
	Properly install/secure light fixture.	a				,,	\$300				\$300										
	Replace existing exit signs.	b				\$23,100							\$23,100								
	Provide new and/or replace existing deteriorated emergency lighting unit.	b				\$39,000							\$39,000								
	Provide new and/or replace existing emergency lighting unit.	b				\$21,000							\$21,000								
A- 14	Modifications to existing fire alarm system	b				\$3,000		\$3,000			\$3,000										
	Provide carbon monoxide detector and hardwire into existing fire alarm system	b				\$3,000					\$3,000										
	for monitoring.																				
A- 15	Modifications to existing emergency & exit lighting systems	а					\$300	\$300			\$300										
	Add exit sign.	а					\$300				\$300										
A- 16	Provide repairs or modifications to power distribution system & devices	a/b				\$6,700	\$2,800	\$9,500			\$3,800		\$5,700								
	Replace all deteriorated receptacle/switch with new as required.	а				\$1,000					\$1,000										
	Provide filler plate to conceal/protect exposed electrical components.	а					\$200				\$200										
	Properly remove or cover device as required.	а					\$1,000				\$1,000										
	Repair and/or replace missing/broken wiremold or outlet box parts as required to correct installation.	а					\$200				\$200										
	Replace receptacles with "GFCI" type within.	а					\$200				\$200										
	Provide new coverplate to properly protect and conceal internal wires.	а					\$700				\$700										
	Replace missing or broken wiremold pieces to match existing types.	а					\$500				\$500										
	Provide approved/appropriate wire guard.	b				\$1,200							\$1,200								
	Add additional receptacles on dedicated circuits for technology use in each classroom.	b				\$4,500							\$4,500								
A- 17	Modify existing plumbing system and fixtures	a/b				\$288,000	\$43,300	\$331,300			\$32,300		\$299,000								
	Provide new wall hydrant with integral vacuum breaker.	a					\$4,400				\$4,400										
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	а					\$9,900				\$9,900										
	Provide 120° hot water to service sinks/mop basins.	a				\$18,000					\$18,000										
	Remove bubbler from classroom sink.	b					\$1,100						\$1,100								
	Remove abandoned fixture and remove unused sections of piping back to	b					\$2,200						\$2,200								
	mains.																				
	Provide reduce pressure zone backflow preventer and pressure booster system.	b					\$25,700						\$25,700								
	Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b				\$270,000							\$270,000								
_											\$494,800		\$780,400								

B- 1	Replace or repair damaged casework.	С	\$30,800	\$30,800					\$30,800
	Replace casework, countertop and backsplash.	С	\$3,300						\$3,300
	Remove & replace countertop.	С	\$3,000						\$3,000
	Remove & replace casework doors.	С	\$4,800						\$4,800
	Remove & replace edge strip.	С	\$6,600						\$6,600
	Remove & replace laminate	С	\$13,100						\$13,100
B- 2	Perform miscellaneous masonry repairs (interior)	С	\$8,000	\$8,000					\$8,000
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	с	\$8,000						\$8,000
B- 3	Replace/repair interior wall finishes	С	\$29,600	\$29,600					\$29,600
	Remove sharp exposed metal. Patch and repaint as required.	С	\$2,300						\$2,300
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	С	\$7,600						\$7,600
	Repair holes in plaster and repaint as required.	С	\$3,100						\$3,100
	Repair holes in drywall and repaint as required.	С	\$6,000						\$6,000
	Patch/repair cracked drywall and repaint to match adjacent surfaces.	С	\$10,600						\$10,600
B- 4	Replace/repair interior ceiling finishes	С	\$11,900	\$11,900					\$11,900
	Repair/patch crack(s) and paint to match adjacent surfaces.	С	\$10,400						\$10,400
	Chop out plaster and investigate the substrate. Repair and re-plaster with bonding agent. Repaint to match adjacent surface.	С	\$1,500						\$1,500
B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	с	\$270,000	\$270,000	\$40,000	\$210,000			\$20,000
	Cut out and remove portions of deteriorated or settled sidewalk panels; mudjack panels where possible. Repour new 4-inch thick concrete sidewalk slabs aligned with adjacent surfaces. Remove stairs and replace with new concrete monumental stairs. Cut out areas of distorted pavement. Replace with full depth asphalt patch (base and surface course).	a	\$40,000		\$40,000				

REMARKS

1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
1	
8	

10-YEAR CAPITAL PLAN Oak Park Elementary School District 97



## **IN-PROGRESS**

	Description		Source of	Previous	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total	al PRIORITY OVER 10 YEARS										
			Scope Item	Estimates	estimate	(March 2016)	(March 2016)	002 1014	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install single course of new asphalt pavement in playground areas.	b				\$210,000				\$210,000									
	Install new heavy duty section (base course and surface course) to dumpster route.					¢00.000													¢00.000
	Cut out and remove portions of deteriorated or settled sidewalk panels; mudjack panels where possible.	С				\$20,000													\$20,000
B- 6	Repair & update finishes at exterior locations including lintel(s)	С				\$148,100		\$148,100											\$148,100
	Grind out joints and repoint. Repair all joints	с с				\$37,800 \$75,000													\$37,800 \$75,000
	Repair	c				\$2,000													\$2,000
	Rebuild walls	c				\$33,300													\$33,300
B- 7	Replace existing roofing system(s).	С				\$882,500		\$882,500							\$285,000	\$205,000			\$392,500
																			<u>ا</u> ــــــــــــــــــــــــــــــــــــ
B- 8	Provide a duct from split system to cool the room.	с				\$18,500		\$18,500											\$18,500
B- 9	Provide a new condensate assembly.	c				\$85,000		\$85,000					\$85,000						+ ,
B- 10	Provide a new steam to hot water heat exchanger and pumping system.	С				\$140,000		\$140,000					\$140,000						
B- 11	Install a new direct digital control temperature control system to operate the	С				\$440,000		\$440,000					\$440,000						
B- 12	HVAC equipment (excluding unit ventilator controls). Provide a mechanical system to ventilate and condition this room.	с				\$62,500		\$62,500					\$62,500						
B- 13	Replace all unit ventilators and temperature control system.	С				\$1,665,000		\$1,665,000					\$1,665,000						
	*An add of \$630,000 required to provide A/C (ducted stand-up unit ventilator system).																		
B- 14	Provide a thermoscan of existing distribution equipment to determine abnormal operating temperatures which require repairs to the system.	С				\$2,500		\$2,500					\$2,500						
B- 15	Replace replacement rooftop unit.	с				\$460,000		\$460,000					\$460,000						
B- 16	Replace exhaust fans with new.	С				\$39,000		\$39,000					\$39,000						
B- 17	Modifications to existing fire alarm system	С				\$2,400		\$2,400					\$2,400						· · · · · · · · · · · · · · · · · · ·
<b>D</b> 10	Add fire alarm visual signaling device.	С				\$2,400							\$2,400						
B- 18		С				\$168,900		\$168,900											\$168,900
	Provide new occupancy sensor and wire into room lighting. Replace light fixtures with new energy efficient LED type.	C C				\$78,900 \$75,000													\$78,900 \$75,000
	Provide new energy efficient LED light fixtures.	c				\$15,000													\$15,000
B- 19	Modifications to existing emergency & exit lighting systems	С				\$37,700		\$37,700				\$37,700							
	Provide additional emergency lighting units.	С				\$10,100						\$10,100							
	Provide emergency lighting in windowless rooms.	С				\$12,000			-			\$12,000							
	Relocate emergency lighting unit to standard height as required.	С				\$600						\$600							
P 00	Provide new lighting controls to enhance energy conservation and security.	С				\$15,000 \$103,000		\$103,000				\$15,000							\$103,000
B- 20	Provide repairs or modifications to power distribution system & devices Provide proper conduit/sleeves to arrange/bundle cabling and to avoid	C C				\$103,000		\$103,000											\$1,000
	damage.	Ũ				¢1,000													¢1,000
	Replace antiquated equipment (electrical safety switches, combination motor	С				\$20,000													\$20,000
	starts, disconnects, etc.) with new as required. Investigate respective areas of building above ceiling to identify areas in need of	С				\$5,000													\$5,000
	improvement.					\$77,000													\$77,000
B- 21	Replace old panelboards/switchboards and enclosure.           Provide repairs or modifications to low voltage systems & devices	C C				\$3,000		\$3,000											\$3,000
0 21	Provide appropriate wiremold raceways, conduit, outlets, etc to protect low voltage cabling.	С				\$3,000		\$0,000											\$3,000
B- 22	Modify existing plumbing system and fixtures (removal, replacement or repair)	С				\$68,000		\$68,000			\$24,500		\$43,500						1
	Provide a new master thermostatic mixing valve for all public lavatories to	С				\$6,000							\$6,000						
	prevent water temperature from exceeding 110 degrees.					A10.000							¢10.000						
	Replace water heater. Provide new pump system.					\$18,000 \$19,500							\$18,000 \$19,500						
	Provide new pump system. Provide new sinks in classrooms (2)		D97			\$19,500					\$24,500		φ17,JUU						
B- 23	Update community room/teacher's lounge		D97			\$116,800		\$116,800											\$116,800
B- 24	Replace floor tiles and wall base throughout the building (except stairs)		D97			\$226,100		\$226,100											\$226,100
B- 25	Replace carpet and wall base throughout building		D97			\$77,500		\$77,500											\$77,500
B- 26	Modify main office area casework to meet current functional needs		D97			\$33,200		\$33,200											\$33,200
B- 27	Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)		D97			\$127,200		\$127,200											\$127,200
B- 28	Continue O&M. Take preventative measures to reduce disturbance.	С																	
	Continue O&M. Take preventative measures to reduce disturbance.	С																	
	Continue O&M. Take preventative measures to reduce disturbance.	С																	
B- 29	Continue O&M. Take preventative measures to reduce disturbance. Remove & replace old lockers with new lockers to match.	c b	D97			\$122,220		\$122,220											\$122,220
B- 30	Provide door hardware that allows locking from inside each classroom in the	5	D97			-ψ122,220		<i><b>Q122,220</b></i>											ψ122,220
	event of an emergency/lockdown.																		
									\$40,000	\$210,000	\$24,500	\$37,700	\$2,939,900		\$285,000	\$205,000			\$1,637,320

#### C. Capacity and Modernization

C- 1	Provide Early Childhood at or in close proximity to school.									
-				· · ·						

REMARKS	
_	

Oak Park Elementary School District 97

10-YEAR CAPITAL PLAN

Life Safety Priority A Items
Life Safety Priority B Items
Life Safety Priority C Items
D97 Concerns

## **IN-PROGRESS**

estimate (March 2016) (March 2016) 2016 2017 2018 2019 2020 2021 2022	Description	Source of Scope Item	Previous Estimates	Date of previous	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total					PRIOF	RITY OVER 10 Y	YEARS
		Scope nem	Estimates	estimate	(March 2016)	(March 2016)		2016	2017	2018	2019	2020	2021	2022

### D. Previous 10-Year Capital Plan (carry-over)\*

D- 1	Replace old interior doors to occ spaces including hardware	DLA	\$147,411	Sep-12	\$179,179				
D- 2	Replace rusted/damaged exterior doors & frames	DLA	\$42,883	Sep-12	\$52,125				
D- 3	Replace butt glass (includes new doors & hardware - casework not included	DLA	\$48,510	Sep-12	\$58,964				
	*Estimates are currently shown for reference only and not included in final total.								

#### E. Educatonal Enhancement Improvements

E-1 Convert existing Media Center and Computer Lab into 21st Century Learning Commons			\$638,800	\$638,800			\$638,800	
	•	•				<u> </u>	\$638,800	

#### F. Accessibility Improvements

F- 1	Install new painted steel handrails and guards that are compliant with IAC,	С		\$1,400	\$1,400	1
	including the required landing extensions.					
F- 2	Modify existing handrail or replace non-confirming handrail with painted tubular steel rails to comply with IAC including the required landing extensions.	С		\$126,800	\$126,800	
F- 3	Remove existing door knobs or handles and replace with IAC compliant door lockset.	С		\$2,800	\$2,800	
F- 4	Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	С		\$270,100	\$270,100	
F- 5	Install tactile warning pad	С		\$3,000	\$3,000	

#### G. Temperature Controls (Air Conditioning)

		 1												1	
															+
							II		I	I		II		1	
		Tot	tals 🛛	\$7,270,020	\$427,500	\$7,697,520	\$40,000	\$210,000	\$519,300	\$37,700	\$4,359,100	\$285,000	\$205,000		\$2,041,420
			F				<u> </u>		<u> </u>	<u> </u>		1 1000 007		1	
			L	Escalated	lotal	\$10,170,825	\$40,000	\$220,500	\$572,528	\$43,642	\$5,298,513	\$381,927	\$288,456		\$3,325,258
H. Scope Items Requiring D97 Direction															
							1.05	1.05^2							
H- 1 *An add of \$630,000 required to provide A/C (ducted stand-up unit ventil	ator			\$630,000		\$630,000					\$765,769				

H- 1	*An add of \$630,000 required to provide A/C (ducted stand-up unit ventilator			\$630,000	\$630,000			\$765,769		
	system).									
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	С		\$300,000	\$300,000				\$488,668	
								\$765,769	\$488,668	

					REMARKS
022	2023	2024	2025	2026	
	1	1	1		
				\$1,400	
				\$1,400 \$126,800	
				\$126,800	
				\$126,800	
				\$126,800 \$2,800 \$270,100	
				\$126,800	