

HATCH Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
Adjust urinal to meet IAC or replace with IAC compliance urinal.	c			\$1,900		
Remove and replace with lavatories that comply with IAC	c			\$3,000		
Provide insulation wrap kit for exposed piping under lavatory.	c			\$1,000		
Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC compliant including, but not limited to, adequate access, maneuvering clearances, proper door sizes with swing direction, IAC compliance fixtures and hardware.	c			\$4,200		
Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) - includes new finishes, fixtures, Mech, lighting, partitions, etc.				\$182,900		
A- 11 Perform miscellaneous masonry repairs (Interior)	b			\$400	\$1,500	\$2,100
Install new grout.	b				\$1,500	
Replace missing structural glazed tile	b			\$600		
A- 12 Replace/Repair interior wall finishes	b			\$3,200	\$1,100	\$4,300
Clean, tuckpoint and tool new joints.	b			\$3,200		
Remove and replace wall finish.	b				\$1,100	
A- 13 Remove & replace deteriorated wall pads with new wall pads.	b				\$400	\$400
A- 14 Repair or replace damaged window screens.	b			\$2,600		\$2,600
MEP						
A- 15 Provide emergency fuel cut-off switch at door.	a			\$4,500		\$4,500
A- 16 Provide replacement finned tube cover.	a				\$600	\$600
A- 17 Provide a new boiler feed system.	b			\$140,000		\$140,000
A- 18 Replace air handling units.	b			\$205,000		\$205,000
A- 19 Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b			\$200	\$1,000	\$1,200
Replace damaged occupancy sensor with new occupancy sensor.	a			\$200		
Provide door and lens to existing light fixture.	b				\$1,000	
A- 20 Modifications to existing fire alarm system	a/b			\$19,800		\$19,800
Add fire alarm pull station.	a			\$3,500		
Provide appropriate raceway/conduit as required to protect fire alarm cabling.	a			\$300		
Add additional fire alarm smoke detector.	a			\$4,500		
Provide smoke detectors interlocked with magnetic hold open devices/electric door closer to close doors upon the presence of smoke.	a			\$1,500		
Provide paging speaker.	a			\$3,800		
Properly secure/fix PA speaker as required.	a			\$100		
Properly secure/fix smoke detector as required.	a			\$100		
Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b			\$6,000		
A- 21 Modifications to existing emergency & exit lighting systems	a/b			\$55,300	\$1,600	\$56,900
Add exit sign.	a				\$1,500	
Relocate emergency lighting unit to ensure proper means of egress illumination.	a				\$100	
Replace existing exit signs.	b			\$15,600		
Provide new and/or replace existing emergency lighting unit.	b			\$29,500		
Provide new and/or replace existing emergency lighting unit.	b			\$10,200		
A- 22 Provide repairs or modifications to power distribution system & devices	a/b			\$61,100	\$1,900	\$63,000
Provide filler plate to conceal/protect exposed electrical components.	a			\$200		
Properly remove or cover abandoned device as required.	a			\$500		
Replace receptacles with "GFCI" type within.	a			\$300		
Provide new coverplate to properly protect and conceal internal wires.	a			\$600		
Replace missing or broken wiremold pieces to match existing types.	a			\$300		
Replace all wireway/pullbox with new as required.	a			\$1,000		
Add additional receptacles on dedicated circuits for technology use in each classroom.	b			\$8,300		
Provide approved/appropriate wire guard.	b			\$1,800		
Replace with new switchgear.	b			\$50,000		
A- 23 Modify existing plumbing system and fixtures.	a/b			\$14,000	\$275,600	\$289,600
Provide new wall hydrant with integral vacuum breaker.	a				\$3,700	
Provide a new master thermostatic mixing valve at all public lavatories to prevent water temperature from exceeding 110 degrees.	a				\$4,400	
Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a			\$5,000		
Provide 120° hot water to service sinks/mop basins.	a			\$9,000		
Provide new drinking fountain.	a				\$8,100	
Remove bubbler from classroom sink.	b				\$1,700	
Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b				\$230,000	
Remove abandoned fixture and remove unused sections of piping back to mains.	b				\$2,000	
Provide reduce pressure zone backflow preventer and pressure booster system.	b				\$25,700	

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
				\$1,900							
				\$3,000							
				\$1,000							
				\$4,200							
				\$182,900							
				\$2,100							
				\$1,500							
				\$600							
				\$4,300							
				\$3,200							
				\$1,100							
				\$400							
				\$2,600							
				\$4,500							
	\$4,500										
	\$600										
				\$140,000							
				\$205,000							
				\$1,200							
	\$200										
	\$1,000										
	\$19,800										
	\$3,500										
	\$300										
	\$4,500										
	\$1,500										
	\$3,800										
	\$100										
	\$100										
	\$6,000										
	\$56,900										
	\$1,500										
	\$100										
	\$15,600										
	\$29,500										
	\$10,200										
	\$2,900			\$60,100							
	\$200										
	\$500										
	\$300										
	\$600										
	\$300										
	\$1,000										
				\$8,300							
				\$1,800							
				\$50,000							
	\$30,200			\$259,400							
	\$3,700										
	\$4,400										
	\$5,000										
	\$9,000										
	\$8,100										
				\$1,700							
				\$230,000							
				\$2,000							
				\$25,700							
	\$861,100			\$1,011,200	\$347,000						

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 1	Replace or Repair damaged casework.	c				\$34,600	\$34,600
	Replace countertop and backsplash.	c				\$8,300	
	Remove & replace casework doors.	c				\$2,700	
	Remove & replace edge strip.	c				\$8,200	
	Remove & replace laminate	c				\$12,800	

							\$34,600	
							\$8,300	
							\$2,700	
							\$8,200	
							\$12,800	

HATCH Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
B- 35 Refinish staff lounge	D97			\$91,650		\$91,650
B- 36 Update seating in auditorium (all seats)	D97			\$110,000		\$110,000
B- 37 Renovate main office space to provide adequate office sizes and quantities and to provide privacy for the Nurse's office and provide sink to Workroom	D97			\$269,550		\$269,550
B- 38 Replace floor tile and wall base throughout building	D97			\$108,100		\$108,100
B- 39 Replace carpet and wall base throughout building	D97			\$67,000		\$67,000
B- 40 Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)	D97					
B- 41 Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.	D97					

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
									\$91,650		
									\$110,000		
									\$269,550		
					\$108,100						
				\$67,000							
\$15,000	\$384,200			\$2,578,550		\$20,500			\$1,419,641	\$80,000	

C. Capacity and Modernization

C- 1 Address small classroom size for 2nd Grade currently in Room 207B (merge with Computer Lab?)						
C- 2 Provide Right-size Kindergarten Room 107 - can this be converted to 2 spaces?				\$75,000		\$75,000
C- 3 Provide Early Childhood at or in close proximity to school.						

				\$75,000							
				\$75,000							

D. Previous 10-Year Capital Plan (carry-over)*

D- 1 Upgrade fire alarm system (assembly areas & BAS for alerts)	DLA	\$9,746	Sep-12	\$11,846		
D- 2 Replace master clock system	DLA	\$32,200	Sep-12	\$39,139		
D- 3 Replace doors & frames & include mag locks tied to fire alarm system	DLA	\$83,000	Sep-12	\$100,887		
D- 4 Replace old interior doors to occ spaces including hardware	DLA	\$228,000	Sep-12	\$277,135		
D- 5 Replace old corridor/stair openings including frames & hardware	DLA	\$114,900	Sep-12	\$139,662		
D- 6 Replace intercom system	DLA	\$105,700	Sep-12	\$128,479		
D- 7 Replace rusted/damaged exterior doors & frames	DLA	\$23,000	Sep-12	\$27,957		
D- 8 Alarm system (media center, admin area, exterior doors)	DLA	\$36,800	Sep-12	\$44,731		
D- 9 Roof replacement (Roof Areas 1,5 & 7)	DLA	\$441,600	Sep-12	\$536,768		

*Estimates are currently shown for reference only and not included in final total.

E. Educational Enhancement Improvements

E- 1 Convert existing Media Center and Computer Lab into 21st Century Learning Commons				\$499,815		\$499,815
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				\$499,815							
				\$499,815							

F. Accessibility Improvements

F- 1 Install an elevator for ADA Access		FAC 2013 Report	\$400,000	Nov-13	\$463,100	\$463,100
F- 2 Create 4 Areas of Rescue Assistance at second and third floors		FAC 2013 Report	\$27,000	Nov-13	\$31,300	\$31,300
F- 3 Adjust drinking fountain to meet IAC or install new accessible drinking fountain.	c				\$13,600	\$13,600
F- 4 Remove existing door knobs or handles and replace with IAC compliant door lockset.	c				\$6,400	\$6,400
F- 5 Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	c				\$323,500	\$323,500
F- 6 Modify or reposition vestibule doors to comply with IAC clearance requirements.	c				\$4,300	\$4,300
F- 7 Reconfigure ramp to comply with IAC.	c				\$1,200	\$1,200
F- 8 Install tactile warning pad	c				\$2,000	\$2,000
F- 9 Install a wheelchair lift at stage	c				\$70,000	\$70,000
F- 10 Modify existing handrail or replace non-confirming handrail with painted tubular steel rails to comply with IAC including the required landing extensions.	c				\$44,500	\$44,500

					\$463,100						
					\$31,300						
					\$13,600						
					\$6,400						
					\$323,500						
					\$4,300						
					\$1,200						
					\$2,000						
					\$70,000						
					\$44,500						
					\$959,900						

G. Temperature Controls (Air Conditioning)

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Totals	\$7,824,306	\$427,600	\$8,251,906
Escalated Total	\$10,354,367		

\$15,000	\$1,245,300	\$5,124,465	\$347,000	\$20,500	\$1,419,641	\$80,000
\$15,000	\$1,307,565	\$6,228,819	\$442,870	\$27,472	\$2,202,329	\$130,312

H. Scope Items Requiring D97 Direction

H- 1 *An add of \$460,000 required to provide A/C (ducted stand-up unit ventilator system).	c			\$460,000		\$460,000
H- 2 Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	c			\$300,000		\$300,000

				\$559,133							
									\$465,398		
				\$559,133					\$465,398		

HOLMES Elementary School

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	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	c			\$18,900		
A- 11 Perform miscellaneous masonry repairs (Interior)	b	2016 Report		\$14,400	\$200	\$14,600
Investigate cause of the cracks and masonry movement. Remove cracked masonry and mortar. Tuckpoint masonry and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	b			\$2,500		
Install new grout.	b				\$200	
Clean, tuckpoint and tool new joints.	b			\$11,900		
A- 12 Replace with safety glass.	b	2016 Report		\$1,700		\$1,700
A- 13 Remove & replace sealants	b	2016 Report		\$800		\$800
MEP						
A- 14 Replace with new occupancy sensor.	a	2016 Report		\$200		\$200
A- 15 Modifications to existing fire alarm system	a	2016 Report		\$6,500		\$6,500
Relocate fire alarm device.	a			\$700		
Provide appropriate raceway/conduit as required to protect fire alarm cabling.	a			\$500		
Add additional fire alarm smoke detector.	a			\$1,500		
Provide smoke detectors interlocked with magnetic hold open devices/electric door closer to close doors upon the presence of smoke.	a			\$3,800		
A- 16 Modifications to existing emergency & exit lighting systems / Intercom	a/b	2016 Report		\$75,700	\$3,700	\$79,400
Add exit sign.	a				\$3,600	
Provide call switch and paging speaker.	a			\$2,000		
Provide paging speaker.	a			\$5,800		
Properly secure/fix exit signs as required.	a				\$100	
Replace existing exit signs.	b			\$13,800		
Provide new and/or replace outdated existing emergency lighting unit.	b			\$34,000		
Provide new and/or replace missing emergency lighting unit.	b			\$9,600		
Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b			\$10,500		
A- 17 Provide repairs or modifications to power distribution system & devices	a/b	2016 Report		\$13,700	\$3,800	\$17,500
Fix or replace with new receptacle.	a				\$200	
Replace receptacles with "GFCI" type within.	a				\$200	
Provide new coverplate to properly protect and conceal internal wires.	a				\$500	
Replace missing or broken wiremold pieces to match existing types.	a				\$1,300	
Properly secure/fix wireguard as required.	a				\$100	
Properly remove or cover device as required.	a				\$400	
Repair and/or replace missing/broken wiremold raceway or outlet boxes as required to correct installation.	a				\$700	
Provide filler plate to conceal/protect exposed electrical components.	a				\$400	
Add additional receptacles on dedicated circuits for technology use in each classroom.	b			\$7,500		
Relocate electrical devices, panels, and equipment to provide code required working clearances for all electrical equipment.	b			\$5,000		
Provide approved/appropriate wire guard.	b			\$1,200		
A- 18 Modify existing plumbing system and fixtures	a/b	2016 Report		\$229,800	\$44,200	\$274,000
Provide new wall hydrant with integral vacuum breaker.	a				\$3,000	
Provide faucet with vacuum breaker.	a				\$700	
Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a				\$7,400	
Provide 120° hot water to service sinks/map basins.	a			\$18,000		
Provide a new master thermostatic mixing valve for all public lavatories to prevent water temperature from exceeding 110 degrees.	a				\$4,400	
Remove bubbler from classroom sink.	b			\$1,800		
Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b			\$210,000		
Remove abandoned fixture and remove unused sections of piping back to mains.	b				\$3,000	
Provide reduce pressure zone backflow preventer and pressure booster system.	b				\$25,700	
A- 19 Provide code required kitchen exhaust hood over gas fired appliances.	b	2016 Report		\$800		\$800

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
	\$1,600										
	\$18,900										
	\$14,600										
	\$2,500										
	\$200										
	\$11,900										
	\$1,700										
	\$800										
	\$200										
	\$6,500										
	\$700										
	\$500										
	\$1,500										
	\$3,800										
	\$79,400										
	\$3,600										
	\$2,000										
	\$5,800										
	\$100										
	\$13,800										
	\$34,000										
	\$9,600										
	\$10,500										
	\$17,500										
	\$200										
	\$200										
	\$500										
	\$1,300										
	\$100										
	\$400										
	\$700										
	\$400										
	\$7,500										
	\$5,000										
	\$1,200										
	\$36,500				\$237,500						
	\$3,000										
	\$700										
	\$7,400										
	\$18,000										
	\$4,400										
					\$1,800						
					\$210,000						
	\$3,000										
					\$25,700						
	\$800										
	\$638,600				\$237,500						

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 1	Replace or repair damaged casework.	c	2016 Report		\$3,300		\$3,300
	Remove & replace edge strip.	c			\$2,600		
	Remove and replace broken casework hardware with new hardware.	c			\$700		
B- 2	Perform miscellaneous masonry repairs (Interior)	c	2016 Report		\$12,200		\$12,200
	Clean wall with recommended detergents to remove staining.	c			\$600		
	Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	c			\$11,600		
B- 3	Replace/repair interior wall finishes	c	2016 Report		\$4,000		\$4,000
	Patch/repair cracked plaster and repaint to match adjacent surfaces.	c			\$1,000		
	Patch/repair cracked drywall and repaint to match adjacent surfaces.	c			\$3,000		
B- 4	Replace/repair interior ceiling finishes	c	2016 Report		\$6,200		\$6,200
	Repair/patch crack(s) in drywall ceiling and paint to match adjacent surfaces.	c			\$4,600		
	Patch hole in plaster ceiling and paint to match adjacent surfaces.	c			\$1,600		
B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	c	2016 Report		\$230,200		\$230,200

							\$3,300			
							\$2,600			
							\$700			
							\$12,200			
							\$600			
							\$11,600			
							\$4,000			
							\$1,000			
							\$3,000			
							\$6,200			
							\$4,600			
							\$1,600			
	\$15,200				\$175,000					\$40,000

HOLMES Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk panels and curbs, aligned with adjacent surfaces. Provide pavement striping and signs per ADA requirements.	a			\$15,200		
Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install new asphalt pavement (base and surface) courses.	b			\$120,000		
Remove existing asphalt pavement down to base stone. Repair unstable base as required; provide drainage improvements if necessary. Install single course of new asphalt pavement.	c			\$55,000		
Remove approximately 15% of existing portland cement concrete area. Replace with new 4" thick portland cement concrete.	c			\$40,000		
B- 6 Remove and replace roof system.	c	2016 Report		\$882,000		\$882,000
MEP						
B- 7 Replace all unit ventilators and temperature control system.	c	2016 Report		\$1,725,000		\$1,725,000
B- 8 Replace air handling units.	c	2016 Report		\$55,000		\$55,000
B- 9 Replace replacement rooftop unit.	c	2016 Report		\$285,000		\$285,000
B- 10 Install a new direct digital control temperature control system to operate the HVAC equipment (excluding unit ventilator controls).	c	2016 Report		\$330,000		\$330,000
B- 11 Provide a thermoscan of existing distribution equipment to determine abnormal operating temperatures which require repairs to the system.	c	2016 Report		\$2,500		\$2,500
B- 12 Provide a mechanical system to ventilate and condition this room.	c	2016 Report		\$15,000		\$15,000
B- 13 Replace exhaust fans with new.	c	2016 Report		\$39,000		\$39,000
B- 14 Upgrade, repair, or replace portions of lighting system and/or lighting controls	c	2016 Report		\$163,100		\$163,100
Provide new occupancy sensor and wire into room lighting.	c			\$63,700		
Provide new energy efficient LED light fixtures.	c			\$15,000		
Replace light fixtures with new energy efficient LED type.	c			\$69,000		
Provide new local switch(es) and/or occupancy sensor.	c			\$400		
Provide new lighting controls to enhance energy conservation and security.	c			\$15,000		
B- 15 Modifications to existing fire alarm system	c	2016 Report		\$59,400		\$59,400
Add fire alarm visual signaling device.	c			\$6,400		
Provide new fire alarm visual signaling device as required.	c			\$3,000		
Upgrade fire alarm system to voice evacuation type.	c			\$50,000		
B- 16 Modifications to existing emergency & exit lighting systems	c	2016 Report		\$273,100		\$273,100
Provide additional emergency lighting units.	c			\$9,300		
Provide emergency lighting in windowless rooms.	c			\$13,800		
Replace P.A. system head end complete with all speakers and call buttons and master clock system.	c			\$125,000		
Replace and upgrade security alarm system.	c			\$125,000		
B- 17 Provide repairs or modifications to power distribution system & devices	c	2016 Report		\$79,000		\$79,000
Replace old motor control center.	c			\$10,000		
Replace respective equipment (electrical safety switches, combination motor starters, disconnects, etc) with new as required.	c			\$20,000		
Replace old panelboards and enclosure.	c			\$44,000		
Investigate respective areas of building to identify areas above ceiling in need of improvement (exposed junction boxes, loose wires/cabling, incorrectly abandoned equipment, etc...).	c			\$5,000		
B- 18 Provide repairs or modifications to low voltage systems	c	2016 Report		\$3,300		\$3,300
Provide proper conduit/sleeves to arrange/bundle cabling and to avoid damage.	c			\$1,000		
Provide call switch.	c			\$800		
Provide appropriate wiremold raceways, conduit, outlets, etc... to protect low voltage cabling.	c			\$1,500		
B- 19 Modify existing plumbing system and fixtures (removal, replacement or repair)	c	2016 Report		\$59,000		\$59,000
Provide solids interceptor at waste piping below sinks.	c			\$2,000		
Replace water heater.	c			\$18,000		
Provide new pump system.	c			\$39,000		
B- 20 Investigate and provide all necessary repairs, equipment, upgrades, etc... for fully functional and operational elevators.	c	2016 Report		\$20,000		\$20,000
B- 21 Upgrade or repair freight elevator (north of auditorium)	D97					
B- 22 Replace stage floor	D97			\$33,000		\$33,000
B- 23 Provide additional storage for orchestra/band	D97					
B- 24 Assess Auditorium seating for repairs or replacement (assume 10% replacement)	D97			\$14,000		\$14,000
B- 25 Renovation of Main Office	D97		TBD at meetin	\$268,540		\$268,540
B- 26 Remove and replace lockers	D97			\$64,800		\$64,800
B- 27 Renovate staff lounge	D97			\$112,500		\$112,500
B- 28 Infill door from staff lounge to adjacent classroom	D97			\$1,800		\$1,800
B- 29 Repaint gymnasium ceiling	D97			\$7,250		\$7,250
B- 30 Replace floor tiles and wall base throughout the building (except stairs)	D97			\$254,600		\$254,600
B- 31 Replace carpet and wall base throughout building	D97			\$62,700		\$62,700
B- 32 Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)	D97			\$123,900		\$123,900
B- 33 Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.	D97					

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
\$15,200											
				\$120,000							
				\$55,000							
										\$40,000	
						\$35,000	\$705,000	\$5,000	\$137,000		
					\$1,725,000						
					\$55,000						
					\$285,000						
					\$330,000						
					\$2,500						
					\$15,000						
					\$39,000						
					\$163,100			\$163,100			
								\$63,700			
								\$15,000			
								\$69,000			
								\$400			
								\$15,000			
	\$59,400										
	\$6,400										
	\$3,000										
	\$50,000										
	\$273,100										
					\$9,300						
					\$13,800						
					\$125,000						
					\$125,000						
										\$79,000	
										\$10,000	
										\$20,000	
										\$44,000	
										\$5,000	
										\$3,300	
										\$1,000	
										\$800	
										\$1,500	
						\$39,000					
										\$20,000	
										\$18,000	
	\$20,000										
										\$33,000	
										\$14,000	
										\$268,540	
										\$64,800	
										\$112,500	
										\$1,800	
										\$7,250	
										\$254,600	
										\$62,700	
										\$123,900	
\$15,200	\$352,500				\$175,000	\$2,490,500	\$35,000	\$868,100	\$1,076,090	\$137,000	\$40,000

IRVING Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total
				(March 2016)	(March 2016)	
Repair/patch crack(s) in plaster ceiling and paint to match adjacent surfaces.	c			\$2,100		
B- 4 Replace or repair damaged casework.				\$13,400		\$13,400
Replace backsplash.	c			\$1,800		
Replace countertop and backsplash.	c			\$2,500		
Replace casework door.	c			\$1,100		
Remove & replace damaged/missing edgestrip.	c			\$8,000		
B- 5 Replace/Repair interior floor finishes				\$303,500		\$303,500
Replace floor tiles and wall base throughout the building (except stairs)	D97			\$207,300		
Replace carpet and wall base throughout building	D97			\$96,200		
B- 6 Remove and replace deteriorated concrete sidewalk and/or asphalt pavement				\$70,000		\$70,000
Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. Replace ramp with new ramp per ADA guidelines.	a			\$50,000		
Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. (approximately 10% of area).	c			\$20,000		
B- 7 Repair & update finishes at exterior locations including lintel(s)	c	2016 Report		\$48,900		\$48,900
Repair or replace damaged window screens.	c			\$26,200		
Remove existing deteriorated finish, clean and repaint soffit.	c			\$12,100		
Repair soffits	c			\$9,000		
Repair all joints	c			\$800		
Replace stone sill	c			\$800		
B- 8 Remove and replace roof system.	c			\$375,000		\$375,000
MEP						
B- 9 The rooftop unit is older and beyond their estimated service life according to ASHRAE and is in need of replacement.	c			\$335,000		\$335,000
B- 10 Install a new direct digital control temperature control system to operate the HVAC equipment (excluding unit ventilator controls).	c			\$355,000		\$355,000
B- 11 This room does not have outside air provided to the space which can lead to indoor air quality issues.	c			\$87,500		\$87,500
B- 12 Replace all unit ventilators and temperature control system.	c			\$1,602,000		\$1,602,000
B- 13 Provide a thermoscan of existing distribution equipment to determine abnormal operating temperatures which require repairs to the system.	c			\$2,500		\$2,500
B- 14 There are a few IDF Rooms that are warm which causes the equipment to operate at elevated temperature and reduces the equipment's expected service life.	c			\$18,500		\$18,500
B- 15 Exhaust fans are older and are in need of repair.	c			\$39,000		\$39,000
B- 16 Upgrade, repair, or replace portions of lighting system and/or lighting controls	c	2016 Report		\$178,800		\$178,800
Provide new occupancy sensor and wire into room lighting.	c			\$65,300		
Provide new energy efficient LED light fixtures.	c			\$15,000		
Provide new lighting controls to enhance energy conservation and security.	c			\$15,000		
Relocate light switch(es) to conform to NFPA/ADA requirements.	c			\$200		
Replace light fixtures with new energy efficient LED type.	c			\$83,300		
B- 17 Modifications to existing emergency & exit lighting systems	c	2016 Report		\$16,100		\$16,100
Provide additional emergency lighting units.	c			\$6,200		
Provide emergency lighting in windowless rooms.	c			\$9,600		
Relocate emergency lighting unit to standard height as required.	c			\$300		
B- 18 Provide repairs or modifications to power distribution system & devices	c	2016 Report		\$396,900		\$396,900
Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	c			\$300,000		
Provide proper conduit/sleeves to arrange/bundle cabling and to avoid damage.	c			\$1,000		
Provide appropriate wire mold raceways, conduit, outlets, etc... to protect low voltage cabling.	c			\$3,300		
Replace respective equipment (electrical safety switches, combination motor starters, disconnects, etc) with new as required.	c			\$15,000		
Replace old switchboards/panelboards and enclosure.	c			\$72,000		
Provide low voltage keystones/outlet devices as required.	c			\$600		
Investigate respective areas of building above ceiling to identify areas in need of improvement for incorrect equipment.	c			\$5,000		
B- 19 Modify existing plumbing system and fixtures (removal, replacement or repair)	c	2016 Report		\$23,000		\$23,000
Replace water heater.	c			\$18,000		
Provide new pump system.	c			\$5,000		
B- 20 Resolve RTU maintenance issues at library, 1st floor rooms 100 A-C, and kindergarten pod	D97					
B- 21 Relocate Office in RM 317 to other location and provide dedicated A/C unit for MDF rack to remain in 317.	D97			\$20,000		\$20,000
B- 22 Remove and replace old lockers with new lockers	D97			\$81,000		\$81,000
B- 23 Replace mini blinds with window shades.	D97			\$60,000		\$60,000
B- 24 Remove obsolete and unused home ec casework and appliances in Room 102	D97				\$1	\$1
B- 25 Remove old staff lounge casework and appliances in Music room 210	D97			\$5,150		\$5,150
B- 26 Remove and replace island style cabinets with new more appropriate casework	D97			\$180,000		\$180,000
B- 27 Provide more appealing landscaping at the front of the school	D97					
B- 28 Update finishes in toilet room (full renovation incl. ADA improvements due to floor drain & galvanized piping replacement)	D97			\$321,800		\$321,800
B- 29 Provide door hardware that allows locking from inside each classroom in the event of an emergency/lockdown.	D97					

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
										\$2,100	
										\$13,400	
										\$1,800	
										\$2,500	
										\$1,100	
										\$8,000	
										\$303,500	
										\$207,300	
										\$96,200	
										\$70,000	
										\$50,000	
										\$20,000	
										\$48,900	
										\$26,200	
										\$12,100	
										\$9,000	
										\$800	
										\$800	
									\$70,000	\$140,000	\$165,000
										\$335,000	
										\$355,000	
										\$87,500	
										\$1,602,000	
										\$2,500	
										\$18,500	
										\$39,000	
										\$178,800	
										\$65,300	
										\$15,000	
										\$15,000	
										\$200	
										\$83,300	
										\$16,100	
										\$6,200	
										\$9,600	
										\$300	
										\$396,900	
										\$300,000	
										\$1,000	
										\$3,300	
										\$15,000	
										\$72,000	
										\$600	
										\$5,000	
										\$23,000	
										\$18,000	
										\$5,000	
											\$20,000
											\$81,000
											\$60,000
											\$1
											\$5,150
											\$180,000
											\$321,800
\$50,000		\$16,101		\$2,754,400		\$70,000		\$140,000		\$1,734,350	

IRVING Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

Life Safety Priority A Items
Life Safety Priority B Items
Life Safety Priority C Items
D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total
				(March 2016)	(March 2016)	

PRIORITY OVER 10 YEARS										
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

REMARKS

C. Capacity and Modernization

C- 1	Provide Early Childhood at or in close proximity to school.																		
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D. Previous 10-Year Capital Plan (carry-over)*

D- 1	Replace old interior doors to occ spaces including hardware	DLA	\$114,026	Sep-12	\$138,599		
D- 2	Replace old corridor/stair openings including frames & hardware	DLA	\$67,142	Sep-12	\$81,612		
D- 3	Replace butt glass (includes new doors & hardware - casework not included)	DLA	\$21,995	Sep-12	\$26,735		
D- 4	Convert toilet rooms to ADA on accessible floors (152W - complete renov.; 254W & 354W - new partitions; 255W & 355W - new doors & frames)	DLA	\$40,517	Sep-12	\$49,249		

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*Estimates are currently shown for reference only and not included in final total.

E. Educational Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons				\$697,885		\$697,885
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					\$697,885														
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F. Accessibility Improvements

F- 1	Modify existing handrail/guardrail or replace non-confirming handrail/guardrail with painted tubular steel rails to comply with IAC	c			\$54,800		\$54,800
F- 2	Modify existing handrail or replace non-confirming handrail with painted tubular steel rails to comply with IAC	c			\$17,100		\$17,100
F- 3	Remove existing door knobs or handles and replace with IAC compliant door lockset.	c			\$6,400		\$6,400
F- 4	Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	c			\$315,400		\$315,400
F- 5	Install tactile warning pad	c			\$1,000		\$1,000

					\$54,800														
					\$17,100														
					\$6,400														
					\$315,400														
					\$1,000														
					\$394,700														

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G. Temperature Controls (Air Conditioning)

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Totals	\$7,349,135	\$155,701	\$7,504,836
	Escalated Total		\$9,780,593

\$50,000	\$135,000	\$530,401	\$320,000	\$4,415,085	\$95,000	\$85,000		\$140,000	\$1,734,350
\$50,000	\$141,750	\$584,767	\$370,440	\$5,366,563	\$121,247	\$113,908		\$206,844	\$2,825,073

H. Scope Items Requiring D97 Direction

H- 1	*An add of \$610,000 required to provide A/C (ducted stand-up unit ventilator system).				\$610,000		\$610,000
H- 3	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	c			\$300,000		\$300,000

					\$741,459														
																			\$488,668
					\$741,459														\$488,668

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JULIAN Middle School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
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PRIORITY OVER 10 YEARS										
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

REMARKS

H. Scope Items Requiring D97 Direction

H- 1	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	c	2016 Report			\$300,000		\$300,000
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						\$402,029				
\$0	\$0	\$0	\$0	\$0	\$0	\$402,029	\$0	\$0	\$0	\$0

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LINCOLN Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total
				(March 2016)	(March 2016)	

PRIORITY OVER 10 YEARS										
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

REMARKS

E. Educational Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons				\$808,600		\$808,600
E- 2							

		\$808,600								
		\$808,600								

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F. Accessibility Improvements

F- 1	Provide ADA accessible ramp to Auditorium	FAC 2013 Report	\$565,000	Nov-13			
F- 2	Provide ADA access to stage	FAC 2013 Report	included above	Nov-13			
F- 3	Remove stairs and provide ADA Ramp at 2nd floor corridor	FAC 2013 Report	\$63,000	Nov-13	\$76,600		\$76,600
F- 4	Address slope issues with ramp on second floor - slope exceeds ADA requirements	FAC 2013 Report					
F- 5	Provide ADA access to third floor	2016 Report					
F- 6	Install new painted steel handrails and guards that are compliant with IAC, including the required landing extensions.	c			\$3,500		\$3,500
F- 7	Modify existing handrail or replace non-conforming handrail with painted tubular steel rails to comply with IAC including the required landing extensions.	c			\$187,400		\$187,400
F- 8	Remove existing door knobs or handles and replace with IAC compliant door lockset.	c			\$2,800		\$2,800
F- 9	Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	c			\$580,400		\$580,400

		\$76,600								
								\$3,500		
								\$187,400		
								\$2,800		
								\$580,400		
		\$76,600						\$774,100		

Included in C-1 above
Included in C-1 above
Included in C-1 above

G. Temperature Controls (Air Conditioning)

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Totals	\$14,453,180	\$208,700	\$14,661,880
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\$37,000	\$7,372,500	\$400	\$3,309,500	\$285,000	\$2,069,880	\$600,600	\$252,500	\$734,500
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Escalated Total	\$18,159,448
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\$37,000	\$8,128,181	\$463	\$4,223,854	\$381,927	\$2,912,529	\$887,360	\$391,710	\$1,196,423
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H. Scope Items Requiring D97 Direction

H- 1	*An add of \$679,000 required to provide A/C (ducted stand-up unit ventilator system).				\$679,000		\$679,000
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	c			\$300,000		

				\$866,595						
						\$422,130				
				\$866,595		\$422,130				

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LONGFELLOW Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Subtotal
				(March 2016)	(March 2016)	

PRIORITY OVER 10 YEARS										
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

REMARKS

A. Life-Safety Violation Corrections (Mandated)

LS Priority

A- 1	Maintain required fire rating/separation through misc. repairs				\$6,400	\$12,500	\$18,900
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a				\$3,400	
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a			\$6,400		
	Remove, clean & re-treat (w/fire retardant) stage curtain.	a				\$6,800	
	Install proper rated ceiling	a				\$1,500	
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a				\$800	
A- 2	Roofing repairs, preventative maintenance and replacement				\$1,098,800		\$1,098,800
	Apply 3-course open lap with approved mastic.	a			\$6,700		
	Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and water.	a			\$1,100		
	Properly attach sheet metal and ladder.	a			\$1,300		
	Remove and replace sealants.	a			\$900		
	Secure wire in conduit and replace clamp ring on strainers.	a			\$300		
	Replace existing roofing system(s).	b			\$1,088,500		
A- 3	Replace/repair doors, door frames, and/or hardware				\$309,500	\$7,100	\$316,600
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a			\$18,400		
	Install B-labeled doors and frames with self-closing devices.	a			\$145,000		
	Install panic hardware	a				\$1,400	
	Install self closing device at door.	a				\$5,600	
	Install rated door, finish hardware and self-closing device.	a			\$19,800		
	Remove paint on label or replace.	a				\$100	
	Replace with new door mullion.	a			\$500		
	Replace deteriorated wood door.	b			\$125,800		
A- 4	Repair & update finishes at exterior locations including lintel(s)				\$246,200		\$246,200
	Repair all joints	a			\$25,000		
	Remove and replace thru wall flashing.	a			\$1,500		
	Grind out joints and repaint.	b			\$87,800		
	Rebuild Chimney	b			\$65,000		
	Remove window and reflash and reset sill.	b			\$3,500		
	Remove and replace sealant at control joint	b			\$900		
	Replace louver	b			\$1,200		
	Repair soffits	b			\$8,800		
	Rebuild wall at various locations	b			\$52,500		
A- 5	Replace/repair floor finishes				\$52,900	\$2,500	\$55,400
	Locate source of water at wet floor and repair. Remove standing water.	a			\$1,300		
	Locate source of standing water and repair, remove standing water.	a			\$2,600		
	Remove existing floor finish material. Level floor with a leveling compound.	b				\$1,900	
	Replace floor finish as required to match existing adjacent.	b				\$600	
	Level floor with a leveling compound. Refinish as required to match adjacent.	b				\$600	
	Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	c			\$49,000		
A- 6	Replace/repair interior wall finishes					\$61,400	\$61,400
	Resolve cause of leak, repair and refinish failing wall finish	a				\$40,000	
	Resolve cause of leak, repair and refinish wet, stained wall.	a				\$1,400	
	Install new grout.	b				\$400	
	Remove existing sealant and backer rod. Prime surfaces and install new backer rod and sealant. Tool sealant joints for good adhesion and complete seal.	b				\$18,600	
	Remove and replace wall finish.	b				\$1,000	
A- 7	Replace/repair interior ceiling finishes				\$1,400	\$95,000	\$96,400
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a				\$87,400	
	Resolve cause of staining. Remove and replace wet or stained tectum panels.	a				\$3,300	
	Remove and replace damaged ceiling tiles.	b				\$4,300	
	Resolve cause of rust. Remove and replace deteriorated or rusted ceiling grid.	b			\$1,400		
A- 8	Renovate existing toilet rooms				\$264,200	\$300	\$264,500
	Remove and replace cracked tiles. Provide new tile to match existing if is missing.	b				\$300	
	Remove & replace toilet partitions.	b			\$2,900		
	Provide floor drains.	b			\$17,500		
	Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC compliant including, but not limited to, adequate access, maneuvering clearances, proper door sizes with swing direction, IAC compliance fixtures and hardware.				\$7,100		
	Adjust urinal to meet IAC or replace with IAC compliance urinal.				\$1,900		
	Adjust drinking fountain to meet IAC or install new accessible drinking fountain.				\$20,300		
	Provide insulation wrap kit for exposed piping under lavatory.				\$3,900		
	Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC compliant including, but not limited to, adequate access, maneuvering clearances, proper door sizes with swing direction, IAC compliance fixtures and hardware.				\$5,300		
	Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) - includes new finishes, fixtures, Mech, lighting, partitions, etc.				\$205,300		
A- 9	Remove existing glass in display casework and replace with safety glass.	a			\$900		\$900
A- 10	Remove sharp exposed metal. Patch and repair as required.	a				\$200	\$200
A- 11	Remove and replace damaged window sill	b			\$2,300		\$2,300

						\$18,900														
						\$3,400														
						\$6,400														
						\$6,800														
						\$1,500														
						\$800														
						\$482,500	\$10,300	\$360,000		\$246,000										
						\$6,700														
						\$1,100														
						\$1,300														
						\$900														
						\$300														
						\$1,088,500														
						\$482,500	\$316,600	\$360,000		\$246,000										
						\$18,400														
						\$145,000														
						\$1,400														
						\$5,600														
						\$19,800														
						\$100														
						\$500														
						\$125,800														
						\$246,200														
						\$25,000														
						\$1,500														
						\$87,800														
						\$65,000														
						\$3,500														
						\$900														
						\$1,200														
						\$8,800														
						\$52,500														
						\$55,400														
						\$1,300														
						\$2,600														
						\$1,900														
						\$600														
						\$49,000														
						\$61,400														
						\$40,000														
						\$1,400														
						\$400														
						\$18,600														
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						\$95,000														
						\$87,400														
						\$3,300														
						\$4,300														
						\$1,400														
						\$264,500														
						\$300														
						\$2,900														
						\$17,500														
						\$7,100														
						\$1,900														
						\$20,300														
						\$3,900														
						\$5,300														
						\$205,300														

LONGFELLOW Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Subtotal	PRIORITY OVER 10 YEARS										REMARKS
							2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	

G. Temperature Controls (Air Conditioning)

							2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026			
Totals							\$12,502,522	\$246,000	\$12,748,522	\$40,000	\$482,500	\$6,052,400	\$360,000	\$3,982,700			\$1,800,922		\$30,000	
Escalated Total							\$15,428,836	\$40,000	\$506,625	\$6,672,771	\$416,745	\$5,083,047				\$2,660,782		\$48,867		

H. Scope Items Requiring D97 Direction

H- 1	*An add of \$680,000 required to provide A/C (ducted stand-up unit ventilator system).				\$680,000								\$867,871						
H- 2	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.				\$300,000										\$443,237				
													\$867,871		\$443,237				

MANN Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total
				(March 2016)	(March 2016)	
Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC compliant including, but not limited to, adequate access, maneuvering clearances, proper door sizes with swing direction, IAC compliance fixtures and hardware.	c			\$3,600		
Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) - includes new finishes, fixtures, Mech, lighting, partitions, etc.				\$239,700		
A- 9 Perform miscellaneous masonry repairs (interior)				\$3,800		\$3,800
Clean, tuckpoint and tool new joints.	b			\$3,800		
A- 10 Remove & replace with safety glass (outside of Library).	a			\$900		\$900
A- 11 Repair or replace damaged window screens.	b			\$2,800		\$2,800
MEP						
A- 12 Provide new exhaust system.	b				\$5,200	\$5,200
A- 13 Provide an exhaust system for the room.	b			\$58,500		\$58,500
A- 14 Provide a mechanical ventilation system that will deliver conditioned outside air.	b			\$12,500		\$12,500
A- 15 Provide emergency fuel cut-off switch at all exit doors.	b			\$3,000		\$3,000
A- 16 Modifications to existing fire alarm system				\$1,500		\$1,500
Add additional fire alarm smoke detector.	a			\$1,500		
A- 17 Modifications to existing emergency & exit lighting systems				\$78,300	\$3,300	\$81,600
Replace exit sign with correct nomenclature.	a				\$500	
Provide new and/or replace existing emergency lighting unit.	a			\$21,600		
Provide paging speaker.	a			\$5,300		
Replace existing exit signs.	a				\$200	
Provide door and lens to existing light fixture.	b				\$2,600	
Replace existing exit signs.	b			\$17,100		
Provide new and/or replace existing emergency lighting unit.	b			\$30,500		
Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b			\$3,800		
A- 18 Provide repairs or modifications to power distribution system & devices				\$12,000	\$5,700	\$17,700
Provide proper coverplate and/or replace with new as required.	a				\$900	
Replace receptacles with "GFCI" type within.	a				\$300	
Provide new coverplate to properly protect and conceal internal wires.	a				\$500	
Replace missing or broken wiremold pieces to match existing types.	a				\$1,400	
Repair and/or replace missing/broken wiremold raceway and/or outlet box parts as required to correct installation.	a				\$300	
Provide proper coverplate and/or replace with new as required.	a				\$900	
Properly remove or cover abandoned device as required.	a				\$1,400	
Replace all electric panels with new as required.	b			\$3,500		
Add additional receptacles on dedicated circuits for technology use in each classroom.	b			\$8,300		
Provide approved/appropriate wire guard.	b			\$200		
A- 19 Modify existing plumbing system and fixtures				\$230,000	\$56,600	\$286,600
Provide new wall hydrant with integral vacuum breaker.	a				\$1,500.00	
Provide faucet with vacuum breaker.	a				\$2,500	
Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a				\$12,300	
Provide 120° hot water to service sinks/mop basins.	a			\$27,000		
Provide reduce pressure zone backflow preventer or remove sprinklers system.	a			\$4,000		
Remove bubbler from classroom sink.	b				\$2,000	
Remove abandoned fixture and remove unused sections of piping back to mains.	b				\$2,200	
Replace drinking fountain.	b				\$4,100	
Provide reduce pressure zone backflow preventer and pressure booster system.	b				\$25,700	
Provide a new master thermostatic mixing valve for all public lavatories to prevent water temperature from exceeding 110 degrees.	b				\$5,500	
Relocate RPZ to within 5'-0" of A.F.F.	b				\$800	
Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b			\$195,000		
Relocate RPZ to within 5'-0" of A.F.F. and flow switch.	b			\$4,000		

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
			\$3,600								
			\$239,700								
			\$3,800								
			\$900								
	\$900		\$2,800								
			\$5,200								
			\$58,500								
			\$12,500								
			\$3,000								
			\$1,500								
	\$1,500		\$3,300								
	\$1,500		\$500								
	\$500		\$21,600								
	\$21,600		\$5,300								
	\$5,300		\$200								
	\$200		\$2,600								
	\$2,600		\$17,100								
	\$17,100		\$30,500								
	\$30,500		\$3,800								
	\$3,800		\$17,700								
	\$17,700		\$900								
	\$900		\$300								
	\$300		\$500								
	\$500		\$1,400								
	\$1,400		\$300								
	\$300		\$900								
	\$900		\$1,400								
	\$1,400		\$3,500								
	\$3,500		\$8,300								
	\$8,300		\$200								
	\$200		\$47,300								
	\$47,300		\$239,300								
	\$239,300		\$1,500								
	\$1,500		\$2,500								
	\$2,500		\$12,300								
	\$12,300		\$27,000								
	\$27,000		\$4,000								
	\$4,000		\$2,000								
	\$2,000		\$2,200								
	\$2,200		\$4,100								
	\$4,100		\$25,700								
	\$25,700		\$5,500								
	\$5,500		\$800								
	\$800		\$195,000								
	\$195,000		\$4,000								
	\$4,000		\$464,500								
	\$464,500		\$795,800								

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total
B- 1 Remove & replace old lockers with new lockers to match.	b			\$53,820		\$53,820
B- 2 Replace or repair damaged casework.				\$22,800		\$22,800
Replace countertop and backsplash.	c			\$6,900		
Remove & replace casework doors.	c			\$600		
Remove & replace edge strip.	c			\$5,200		
Remove & replace laminate	c			\$8,700		
Remove & replace laminate panel	c			\$1,400		
B- 3 Perform miscellaneous masonry repairs (interior)				\$10,500		\$10,500
Remove cracked masonry and mortar. Tuckpoint and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	c			\$5,300		
Clean wall with recommended detergents to remove staining from efflorescence.	c			\$5,200		
B- 4 Replace/repair interior wall finishes				\$60,000		\$60,000
Remove & replace with new pads.	c			\$1,400		
Patch/repair cracked plaster and repaint to match adjacent surfaces.	c			\$25,000		
Repair holes in plaster and repaint as required.	c			\$12,000		
Repair holes in drywall and repaint as required.	c			\$5,000		

PRIORITY OVER 10 YEARS											REMARKS
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
							\$53,820				
							\$22,800				
							\$6,900				
							\$600				
							\$5,200				
							\$8,700				
							\$1,400				
							\$10,500				
							\$5,300				
							\$5,200				
							\$60,000				
							\$1,400				
							\$25,000				
							\$12,000				
							\$5,000				

MANN Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total
				(March 2016)	(March 2016)	

PRIORITY OVER 10 YEARS										
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026

REMARKS

C. Capacity and Modernization

C- 1	Provide Early Childhood at or in close proximity to school.						
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D. Previous 10-Year Capital Plan (carry-over)*

D- 1	Upgrade fire alarm system (assembly areas & BAS for alerts)	DLA	\$5,821	Sep-12	\$7,075		
D- 2	Replace air handlers	DLA	\$784,980	Sep-12	\$954,148		
D- 3	Replace master clock system	DLA	\$27,783	Sep-12	\$33,770		
D- 4	Replace doors & frames & include mag locks tied to fire alarm system	DLA	\$22,050	Sep-12	\$26,802		
D- 5	Replace old interior doors to occ spaces including hardware	DLA	\$121,275	Sep-12	\$147,411		
D- 6	Replace old corridor/stair openings including frames & hardware	DLA	\$159,863	Sep-12	\$194,314		
D- 7	Replace intercom system	DLA	\$88,641	Sep-12	\$107,744		
D- 8	Replace butt glass (includes new doors & hardware - casework not included)	DLA	\$6,836	Sep-12	\$8,309		
D- 9	Alarm system (media center, admin area, exterior doors)	DLA	\$29,106	Sep-12	\$35,379		
D- 10	Convert toilet rooms to ADA on accessible floors (Boys 150W & Grils 153W)	DLA	\$123,480	Sep-12	\$150,091		

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*Estimates are currently shown for reference only and not included in final total.

E. Educational Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons				\$629,500	\$629,500	
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					\$629,500					
					\$629,500					

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F. Accessibility Improvements

F- 1	Install wheelchair lift at Stage	FAC 2013 Report	\$75,000	Nov-13	\$86,822	\$86,822	
F- 2	Install an elevator for ADA access	FAC 2013 Report	\$860,000	Nov-13	\$995,558	\$995,558	
F- 3	Create 4 Areas of Rescue Assistance on the second and third floors	FAC 2013 Report	\$25,000	Nov-13	\$28,941	\$28,941	
F- 4	Install new painted steel handrails and guards that are compliant with IAC, including the required landing extensions.	a			\$1,700	\$1,700	
F- 5	Modify existing handrail or replace non-confirming handrail with painted tubular steel rails to comply with IAC including the required landing extensions.	c			\$74,900	\$74,900	
F- 6	Remove existing door knobs or handles and replace with IAC compliant door lockset.	c			\$2,800	\$2,800	
F- 7	Reconfigure entries to be IAC complaint including, but not limited to, adequate clearances, proper door sizes and hardware.	c			\$580,300	\$580,300	
F- 8	Remove existing flooring and Install tactile warning pad where required.	c			\$2,000	\$2,000	
F- 9	Install new wheelchair lift.	c			\$20,700	\$20,700	

					\$86,822					
					\$995,558					
					\$28,941					
					\$1,700					
					\$74,900					
					\$2,800					
					\$580,300					
					\$2,000					
					\$20,700					
					\$1,793,721					

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G. Temperature Controls (Air Conditioning)

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Totals	\$9,003,240	\$239,900	\$9,243,140
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\$25,000	\$464,500	\$6,674,121	\$370,000	\$862,620	\$205,000	\$641,900
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Escalated Total	\$11,288,481
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\$25,000	\$487,725	\$7,726,129	\$472,224	\$1,213,793	\$318,022	\$1,045,587
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H. Scope Items Requiring D97 Direction

H- 1	*An add of \$610,000 required to provide A/C (ducted stand-up unit ventilator system).				\$610,000	\$610,000	
H- 2	Create a STEM or STEAM Lab						

					\$706,151					
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