



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **June 24, 2025**

TITLE: **Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2025-2026**

BACKGROUND:

The State of Arizona requires governing boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued. The District anticipates that the Average Daily Membership (ADM) for the 2025-2026 budget will be 10,790.

The legislature **has not** completed the current legislative session. The Office of the Auditor General and the Arizona Department of Education will be working on revising the FY 2026 budget forms to reflect any action taken by the legislature.

The Adjacent Ways budget has been increased for a \$350,000 tax levy. It is anticipated that this levy will need to occur during the next few years for anticipated future projects. This change will require the publication of a Truth in Taxation notice in the Arizona Daily Star.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this proposed budget and directs that a summary of the budget be published. It is also recommended that the Governing Board schedule a public hearing on the proposed budget immediately prior to the adoption at the scheduled board meeting on July 8, 2025.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: June 19, 2025

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent