

**DU PAGE ELEMENTARY SCHOOL DISTRICT 13**  
**BOARD OF EDUCATION**  
**Bloomington, Illinois**  
Regular Meeting     July 22, 2024

**FOR DISCUSSION:**

**Subject:     FY2025 Tentative Budget Presentation**

Attached are graphs and charts that Ms. Varhalla put together to help describe the priorities within the FY2025 Budget. The State form used for the budget is still under construction as the impact of the ongoing negotiations with the paraprofessionals is not yet complete. However, Ms. Varhalla wanted the opportunity to present the attached documents to the Board to forecast what is known at this time and following her presentation, she will answer any questions you may have. As a gentle reminder, the Finance Committee of the Whole on September 9 will be dedicated toward a deeper dive into the FY2025 Budget.