

Lewiston-Altura Public Schools
Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202407			202507			202607		
								Budget				Budget				Budget		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	2REV	Year to Date	%	25REV2	Year to Date	%	26REV	Year to Date	%		
01	General																	
01	General							8,874,568.00	4,151,943.26	47%	8,815,884.00	4,005,043.23	45%	7,603,560.00	4,268,858.91	56%		
02	Food Service																	
02	Food Service							611,178.00	246,911.29	40%	632,584.00	282,497.84	45%	673,878.00	324,011.03	48%		
04	Community Education																	
04	Community Education							430,824.00	206,727.89	48%	284,885.00	166,979.87	59%	241,974.00	154,160.30	64%		
06	Bldg Construction																	
06	Bldg Construction							0.00	0.00	0%	1,271,952.00	390.00	0%	9,184,511.00	3,595,532.57	39%		
07	Debt																	
07	Debt							507,425.00	506,100.00	100%	546,325.00	514,262.50	94%	2,024,764.00	475,851.39	24%		
30	Student Activity																	
30	Student Activity							134,750.00	107,550.56	80%	150,850.00	48,055.74	32%	150,850.00	34,279.07	23%		
Report Totals:								10,558,745.00	5,219,233.00	49%	11,702,480.00	5,017,229.18	43%	19,879,537.00	8,852,693.27	45%		