

**WOODBIDGE BOARD OF EDUCATION
MONTHLY SUMMARY 11-30-2020**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	9,224,276	213,762	119,871	93,891
200	TOTAL BENEFITS	3,016,309	408,800	455,118	(46,318)
300	TOTAL PROFESS. SERVICES	529,345	(66,128)	59,731	(125,859)
400	TOTAL PROPERTY SERVICES	533,902	56,955	60,929	(3,974)
500	OTHER SERVICES	1,479,828	158,874	161,992	(3,118)
600	SUPPLIES & MATERIALS	322,961	122,568	102,446	20,122
700	TOTAL PROPERTY SERVICES	28,074	(52,320)	(38,861)	(13,459)
800	TOTAL DUES, FEES, MISC.	67,259	(631)	18,000	(18,631)
TOTAL ADOPTED BUDGET		15,201,954	841,880	939,226	(97,346)

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	120,363	113,662	28,299	85,363
510	TRANSPORTATION	215,710	12,258	0	12,258
560	TUITION SPECIAL ED	305,161	16,491	58,450	(41,959)
SPECIAL EDUCATION CARVEOUT		641,234	142,412	86,749	55,663

SUMMARY	
Special Ed Surplus / (Deficit)	55,663
Under / (Over) Spending in OTHER programs	(153,009)
Total Surplus / (Deficit) Projected	(97,346)