



# 2017-18 Local Service Plan

## Executive Summary

### **Introduction**

The InterMountain Education Service District currently serves 18 component school districts across eastern Oregon. These districts are located in Baker, Morrow, Umatilla and Union counties. We serve more than 20,000 students in these 18 districts.

### **The IMESD Board of Directors has adopted four goals for 2015-2017:**

- 1) Advance Blue Mountain Early Learning Hub goals to ensure all students are ready for kindergarten and meeting 3rd grade reading proficiency.
- 2) Improve teacher and administrator quality to increase student achievement.
- 3) Implement Eastern Promise Pathways to Success.
- 4) Increase capacity of services provided in the Local Service Plan.

### **Resolution Services & the Local Service Plan**

The IMESD is legislatively mandated to provide four core areas of service to students and schools:

1. **Programs for children with special needs**
2. **Technology support**
3. **School improvement services**
4. **Administrative services**

### **General Fund/Resolution Services**

The following services in the core areas are considered Resolution Services. They are funded through the General Fund and provided at no cost to component school districts:

#### **1. Programs for children with special needs:**

- Audiology: audiologist & audiometric technicians
- Nursing: Wellness Hub nurses, 504 nurses
- Speech-Language Pathology Services: consultation, evaluation, therapy
- School Psychology & Behavioral Services: consultation, evaluation

#### **2. Technology support:**

- Business & Student software payments
- E-rate
- Funding for Network Support to supplement District contracts
- Funding for Desktop Support to supplement District contracts
- Purchasing

#### **3. School improvement services:**

- Assessment & Testing: assistance with assessment & student data
- Teacher Services: teacher mentors, instructional coaching, new teacher cadre
- Early College & Workforce Development: Eastern Promise, Career & Technical Education (CTE), Student Technology Expanded Programs (STEP)
- InterMountain Online
- School Security
- Federal Programs Specialist
- Grants: grant writer
- Home School: maintain home school reporting

#### 4. Administrative services:

- Superintendent Services: consultation, networking, training
- Business Services: business consultation
- Human Resources: consultation, investigations, legal services, unemployment claims
- Facilities: consultation, safety plans, lead testing, asbestos, Outdoor School
- Cooperative Purchasing: purchasing, warehouse, transportation
- Communication & Print Solutions: general communication, website development & updating, graphic design, print shop, translation services, Crisis Flight Team

#### **State & Federal Grant Programs**

Other programs are funded through state and federal grants at NO cost to our component districts:

Early Intervention/Early Childhood Special Education

Regional Programs

- \* Autism
- \* Deaf & Hard of Hearing
- \* Equipment Center
- \* Traumatic Brain Injury
- \* Vision

Migrant Education Program

Transition Network Facilitator

#### **Entrepreneurial**

The IMESD also has entrepreneurial programs that provide larger scale technology, printing and communication services to school districts, government agencies and non-profits throughout the state.

This is a way of subsidizing services for school districts and relieving reliance upon the General Fund.

#### **Additional Services Available to Component Districts:**

Sometimes, our districts require more services than what are included in the Resolution Services/General Fund. In that case, the district enters into a contract with IMESD to pay for those additional services. These may include fiscal services, technology support, special education administration, EI/ECSE Child Find, bond campaigns, etc.



**IMESD** Supporting Comprehensive P-20 Educational Services

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