

Denton Independent School District
Braswell High School Athletics Renovations
Aubrey, Texas

Budget Summary

BID PACK	BID PACKAGE DESCRIPTION	TOTAL COST	\$ / SQFT ON TOTAL	% OF TOTAL
AREA TOTAL(S):			317,565	
01A	OWNER ALLOWANCES	\$950,000	\$2.99	3.73%
01B	GENERAL REQUIREMENTS	\$371,773	\$1.17	1.46%
03A	CAST-IN-PLACE CONCRETE (TURNKEY)	\$2,214,219	\$6.97	8.70%
04A	MASONRY	\$683,800	\$2.15	2.69%
05A	STRUCTURAL STEEL	\$421,254	\$1.33	1.66%
07A	WATERPROOFING / SEALANTS	\$101,427	\$0.32	0.40%
07C	ROOFING	\$315,649	\$0.99	1.24%
08A	DOORS / FRAMES / HARDWARE	\$130,145	\$0.41	0.51%
08C	COILING DOORS / GRILLES	\$442,311	\$1.39	1.74%
08E	EXTERIOR GLASS	\$774,004	\$2.44	3.04%
09B	DRYWALL / ACOUSTICAL	\$490,568	\$1.54	1.93%
09C	TILE	\$26,961	\$0.08	0.11%
09F	RESILIENT FLOORING / CARPET	\$18,904	\$0.06	0.07%
09L	PAINTING / WALL COVERINGS	\$370,800	\$1.17	1.46%
10A	SPECIALTIES PACKAGE	\$22,409	\$0.07	0.09%
10C	SIGNAGE	\$91,059	\$0.29	0.36%
11P	RECREATION EQUIPMENT	\$338,169	\$1.06	1.33%
11Q	SCOREBOARDS	\$329,167	\$1.04	1.29%
13C	FABRICATED ENGINEERED STRUCTURES	\$3,756,606	\$11.83	14.76%
21A	FIRE PROTECTION	\$204,900	\$0.65	0.81%
22A	PLUMBING	\$350,440	\$1.10	1.38%
23A	HVAC	\$231,800	\$0.73	0.91%
26A	ELECTRICAL	\$2,148,100	\$6.76	8.44%
27A	LOW VOLTAGE	\$552,252	\$1.74	2.17%
28A	SECURITY SYSTEMS	\$60,399	\$0.19	0.24%
28B	FIRE ALARM	\$79,202	\$0.25	0.31%
31A	EARTHWORK / GRADING	\$1,202,415	\$3.79	4.72%
31B	TERMITE CONTROL	\$15,137	\$0.05	0.06%

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AREA TOTAL(S):			317,565	
32C	PAVEMENT MARKINGS	\$3,000	\$0.01	0.01%
32D	ATHLETIC SURFACES	\$4,048,025	\$12.75	15.91%
32E	FENCING	\$123,800	\$0.39	0.49%
32F	LANDSCAPE / IRRIGATION	\$209,270	\$0.66	0.82%
33A	UTILITIES	\$966,965	\$3.04	3.80%
TOTAL COST OF WORK		\$22,044,930	\$69.42	86.62%
GENERAL CONDITIONS	LSUM	\$1,040,168	\$3.28	4.09%
CONTINGENCY	2.500%	\$636,246	\$2.00	2.50%
SUBCONTRACT DEFAULT INSURANCE	1.480%	\$265,165	\$0.83	1.04%
GENERAL LIABILITY	0.850%	\$216,324	\$0.68	0.85%
BUILDER'S RISK INSURANCE	LSUM	\$23,432	\$0.07	0.09%
PERFORMANCE BOND	0.800%	\$203,599	\$0.64	0.80%
WARRANTY RESERVE	0.150%	\$38,175	\$0.12	0.15%
BUILDING PERMIT	BY OWNER	\$0	\$0.00	0.00%
FEE	3.890%	\$951,807	\$3.00	3.74%
PRECONSTRUCTION SERVICES	LSUM	\$30,000	\$0.09	0.12%
TOTAL COST		\$25,449,845	\$80.14	100.00%