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School Board Meeting Agenda Item

Topic: Approval of Revised Budget

Contact(s):

Presenter(s): Lisa Rider, Director, Facilities & Operations

Nature of Action Requested by Board

Board action X
Board information or scheduled report

Background Information

The following information will be proposed to the board for approval on the revised budget for FY 2024.

- Changes to Budget from FY24 Adopted
- Assumptions
- Enrollment
- 5RO

Recommendation

I move to approve the FY24 Revised Budget Total Revenues and Total Expenditures by Fund as presented.