

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
May 2012**

EXPENDITURES

Fund	2011-12 Revised Budget	May 2012	2011-12 Year-to-Date	Remaining Budget	% Spent
General	23,839,315	2,168,139	19,610,433	4,228,882	82.26%
Food Service	1,185,935	109,454	952,667	233,268	80.33%
Community Service	863,406	83,349	720,723	142,683	83.47%
Debt Service	17,082,898	0	17,079,882	3,016	99.98%
Total	\$ 42,971,554	\$ 2,360,942	\$ 38,363,705	\$ 4,607,849	89.28%