

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
Jun-14

Grade Levels	Jun Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213
KG	670.00	1.010655517	677.14	0.61	414.41	382.95
HK	82.00	0.978772940	80.26	1.000	80.26	73.59
Gr 1-3	1980.00	0.990540882	1961.27	1.12	2186.82	2201.73
Gr 4-6	1748.00	0.985790218	1723.16	1.060	1826.55	1931.12
Gr 7-8	1217.33	0.967315381	1177.54	1.300	1530.80	1404.73
Gr 9-12	2762.16	0.996974884	2753.80	1.300	3579.95	3703.40
Sub-Total	8459.49				9618.79	9697.52
Other WADM Generators						
Early Childhood	206	0.368908994	76.00	1.250	94.99	114.63
Early Childhood Details	Final Count	June 1 Count	Final ADM			
10-11	474	283	100.12			
11-12	432	258	94.8			
12-13	344	238	91.75			
13-14*			94.99			
Resident Tuition**						
Resident Tuition Details	Total WADM				49.58	
10-11	46.14					
11-12	54.15					
12-13	48.46					
13-14*	49.58					
ALC						
ALC Details**	Total WADM				271.92	
10-11	256.02					
11-12	285.78					
12-13	273.97					
13-14*	271.92					
Projected Total WADM					9713.78	9812.15
Budgeted WADM					9669.00	
Net					44.78	

* Projected

**Included in Grade Level Projections