

Fund	2024-2025 June Budget Revisions	Revenue	Expense
General Fund 01	2024-2025 Revised Budget	\$188,478,661	\$190,332,499
01 R 000 000 000 000 2xx	State Aid	\$1,024,901	
01 R 000 000 000 000 001	General Levy Categories/Prop Taxes	\$357,000	
	2024-2025 Revised Budget	\$189,860,562	\$190,332,499
Fund	2024-2025 June Budget Revisions	Revenue	Expense
Nutrition Service Fund 02	2024-2025 Revised Budget	\$8,826,000	\$8,845,528
02 R XXX XXX XXX XXX XXX	State Lunch	\$ 313,642.00	
02 E XXX XXX XXX XXX XXX	Labor/Benefits		\$ 645,531.00
	2024-2025 Revised Budget	\$9,139,642	\$9,491,059
Construction Fund 06	2024-2025 Revised Budget	\$1,500,000	\$31,385,011
06 R 000 000 000 000 092	Interest revenue	\$2,000,000	
06 E 000 000 000 000 XXX	Various Projects		(\$5,678,308)
	2024-2025 Revised Budget	\$3,500,000	\$25,706,703